

PARK LAND FUND COMMITMENT

ATTACHMENT 1

| New Projects                                 | Planning Area | Schedule Year | Current Funding | Requested Funding | Project Total | PLD Priority | Funding Source  | PLD Fee          |
|--|---------------|---------------|-----------------|-------------------|---------------|--------------|-----------------|------------------|
| 400 San Antonio Park Design and Construction | San Antonio   | FY19-20       | \$1,829,000     | \$300,000         | \$2,129,000   | 2            | 400 San Antonio | \$300,000.00     |
|  |               |               |                 |                   |               |              | <b>Total</b>    | <b>\$300,000</b> |
| <b>TOTAL COMMITTING</b>                      |               |               |                 |                   |               |              |                 | <b>\$300,000</b> |