



**DATE:** June 26, 2018

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **Shoreline Boulevard Pathway Improvements, Project 15-32 – Amend Professional Services Agreement**

### **RECOMMENDATION**

Authorize the City Manager to amend the professional services contract with BKF Engineers for Shoreline Boulevard Pathway Improvements, Project 15-32, adding \$30,000 for a total contract amount of \$245,000.

### **BACKGROUND**

The pathway on the east side of Shoreline Boulevard from Wright Avenue to Villa Street is in very poor condition, with aging asphalt and tree roots uplifting the pathway. The slope of the existing pathway will also be modified.

A Professional Services Agreement was executed in October 2014 with BKF Engineers to design a new pathway that will meet Americans with Disabilities Act standards.

### **ANALYSIS**

During design, BKF Engineers provided additional services that were outside the original design scope of work, including the following:

- Updating design plan sheets after City staff requested a change in pathway design criteria;
- Changing pathway geometry, grading, and drainage to incorporate proposed modifications for the Shoreline Boulevard/Villa Street Intersection Modifications, Project 16-27;
- Developing and incorporating additional details by a structural subconsultant for the bridge railing design;

- Potholing for potential utility conflicts to establish existing utility layout and proposed design of pathway; and
- Providing coordination and participating in discussions related to the additional services not included in the original scope of work.

The design of the project is complete, and construction is funded in Fiscal Year 2020-21 in the Capital Improvement Program (CIP).

### **FISCAL IMPACT**

Shoreline Boulevard Pathway Improvements, Project 15-32, is funded with \$100,000 from a developer contribution and \$180,000 from the Construction/Conveyance (C/C) Tax Fund for a total of \$280,000. Additional funding of \$55,000 from the C/C Tax Fund is included in the Fiscal Year 2018-19 Capital Improvement Program, bringing total funding to \$335,000.

The existing BKF Engineers contract amount is \$215,000, with a remaining balance of approximately \$10,000. The total cost of additional services provided is approximately \$40,000, leaving a contract shortfall of \$30,000.

If the recommended action is approved, the total contract amount with BKF Engineers will increase by \$30,000, bringing the total contract amount to \$245,000. The project budget will have sufficient funds to amend the professional services contract when the Fiscal Year 2018-19 CIP is funded on July 1, 2018.

### **ALTERNATIVES**

1. Do not authorize an agreement amendment.
2. Provide other direction.

**PUBLIC NOTICING** – Agenda posting.

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943-06-26-18CR-E-5

cc: APWD – Solomon, PCE – Au, AE – Houghton, AAI – Goedicke, AAI – Doan, F/c  
(15-32)