



DATE: June 4, 2019

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Permanente Creek Trail – Rock Street to West Middlefield Road, Project 16-47 – Accept Construction**

RECOMMENDATION

Accept improvements for Permanente Creek Trail – Rock Street to West Middlefield Road, Project 16-47.

BACKGROUND

On January 19, 2016, the City Council approved a cost-sharing agreement with the Mountain View Whisman School District (School District) for \$1,550,000 for the School District to design and construct the Permanente Creek Trail extension from Rock Street to West Middlefield Road. The project also constructed bicycle and pedestrian improvements at the intersection of West Middlefield Road and Farley Street.

Under management of the School District, the design was completed by Deems Lewis McKinley Architects (company merged with Harley Ellis Devereaux in 2017) and construction was completed by Interstate Grading and Paving, Inc. The trail construction was completed and dedicated in June 2018.

ANALYSIS

The final design and construction cost associated with the School District's work is \$1,037,562, which is within the not-to-exceed amount of \$1,550,000 in the cost-sharing agreement. The cost is substantially lower as a result of the low construction bid. Once accepted, the work on the public project is complete. Following acceptance, the City becomes responsible for the maintenance of the public project.

Other costs incurred on the project include City staff time, structural engineering consultant fees, construction management costs, administrative fees, and project dedication and plaque costs. Total project cost is \$1,147,200.

FISCAL IMPACT

The Permanente Creek Trail from Rock Street to West Middlefield Road Design (Project 15-28) and Construction (Project 16-47) is funded as follows:

Shoreline Regional Park Fund	Park Land Dedication Fund	Total Funding	Total Approximate Expenditures
\$779,500	\$965,500	\$1,745,000	\$1,147,200

Remaining funds will be returned in proportion to the project’s funding sources.

ALTERNATIVES

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

PUBLIC NOTICING – Agenda posting.

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