

**Recreation Division Financial Assistance Program  
Three-Year Comparison, 2016-2019**

|   | 2016-17       |      | 2017-18       |     | 2018-19       |     | Total of 3 years |     |
|---|---------------|------|---------------|-----|---------------|-----|------------------|-----|
| # of Qualified Families                               | 386           |      | 351           |     | 332           |     | 1069             |     |
| # of Qualified Youth                                  | 749           |      | 671           |     | 624           |     | 2044             |     |
| Financial Assistance Available                        | \$ 299,600.00 |      | \$ 320,100.00 |     | \$ 290,600.00 |     | \$ 910,300.00    |     |
| Financial Assistance Used                             | \$ 100,439.21 |      | \$ 126,710.05 |     | \$ 133,840.92 |     | \$ 360,990.18    |     |
| Percent Utilized                                      | 34%           |      | 40%           |     | 46%           |     | 40%              |     |
| Youth qualified at 75% subsidy level                  | 749           | 100% | 154           | 23% | 214           | 34% |                  |     |
| Youth qualified at 90% subsidy level                  | N/A           | N/A  | 517           | 77% | 410           | 66% |                  |     |
| # of Youth who used a portion of FAP                  | 331           | 44%  | 264           | 39% | 261           | 42% | 857              | 42% |
| # of Youth who used all FAP                           | 86            | 11%  | 117           | 17% | 130           | 21% | 333              | 16% |
| # of Youth who used some/all FAP                      | 418           | 56%  | 382           | 57% | 392           | 63% | 1191             | 58% |
| Avg. Used per child (excluding those who did not use) | \$ 240.54     |      | \$ 332.08     |     | \$ 341.76     |     | \$ 303.01        |     |