

<b>UNCOMMITTED PARK LAND DEDICATION FEES</b>												
<b>DEVELOPMENTS</b>	<b>CITYWIDE</b>	<b>CENTRAL</b>	<b>GRANT</b>	<b>MIRAMONTE</b>	<b>RENGSTORFF</b>	<b>SAN ANTONIO</b>	<b>STIERLIN</b>	<b>SYLVAN-DALE</b>	<b>THOMPSON</b>	<b>WHISMAN</b>	<b>N BAYSHORE</b>	<b>TOTAL</b>
<b><u>2018-19</u></b>	\$0	\$0	\$42,000	\$0	\$72,450	\$0	\$0	\$0	\$0	\$219,300	\$0	\$333,750
<b><u>2019-20</u></b>	\$981,675	\$0	\$221,700	\$0	\$433,500	\$3,034,520	\$0	\$0	\$0	\$1,495,849	\$0	\$6,167,244
<b><u>2020-21</u></b>	\$1,690,201	\$471,680	\$48,600	\$0	\$117,000	\$3,974,400	\$0	\$9,106,000	\$0	\$24,150	\$0	\$15,432,031
<b><u>2021-22</u></b>	\$2,565,631	\$0	\$0	\$48,300	\$313,200	\$0	\$0	\$0	\$0	\$0	\$10,527,000	\$13,454,131
<b><u>2022-23</u></b>	\$2,291,296	\$0	\$0	\$179,010	\$0	\$0	\$13,814,957	\$0	\$0	\$41,400	\$0	\$15,726,663
<b><u>TOTAL UNCOMMITTED:</u></b>	<b>\$7,528,803</b>	<b>\$471,680</b>	<b>\$312,300</b>	<b>\$227,310</b>	<b>\$936,150</b>	<b>\$7,008,920</b>	<b>\$13,814,957</b>	<b>\$9,106,000</b>	<b>\$0</b>	<b>\$1,780,699</b>	<b>\$10,527,000</b>	<b>\$51,113,819</b>
<b>OPEN SPACE ACQUISITION</b>	<b>\$1,604</b>	<b>\$9,600</b>	<b>\$238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,863,105</b>	<b>\$0</b>	<b>\$2,718,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,592,547</b>
<b>TOTAL UNCOMMITTED AND OPEN SPACE ACQUISITION</b>	<b>\$7,530,407</b>	<b>\$481,280</b>	<b>\$312,538</b>	<b>\$227,310</b>	<b>\$936,150</b>	<b>\$9,872,025</b>	<b>\$13,814,957</b>	<b>\$11,824,000</b>	<b>\$0</b>	<b>\$1,780,699</b>	<b>\$10,527,000</b>	<b>\$56,706,366</b>
<b>ACTIVE PROJECTS FUNDED WITH PARK LAND DEDICATION FEES</b>												
<b>ACTIVE PROJECTS</b>	<b>CITYWIDE</b>	<b>CENTRAL</b>	<b>GRANT</b>	<b>MIRAMONTE</b>	<b>RENGSTORFF</b>	<b>SAN ANTONIO</b>	<b>STIERLIN</b>	<b>SYLVAN-DALE</b>	<b>THOMPSON</b>	<b>WHISMAN</b>	<b>N BAYSHORE</b>	
<b>TOTAL ACTIVE PROJECTS:</b>	\$2,803,032	\$3,071,000	\$1,149,010	\$1,692,384	\$2,761,168	\$98,702,400	\$729,650	\$8,628,000	\$229,800	\$8,874,151	\$0	\$128,640,595