



**DATE:** July 7, 2015

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **The View Teen Center, Rock Church Refurbishment, Project 12-36–Accept Construction**

### **RECOMMENDATION**

Accept The View Teen Center, Rock Church Refurbishment, Project 12-36, and authorize the final contract payment.

### **BACKGROUND**

On October 22, 2013, the City Council authorized the award of the construction contract for The View Teen Center, Rock Church Refurbishment, Project 12-36, to CRW Industries, Inc., of Scotts Valley, California, at the low bid price of \$1,772,146 and authorized a \$264,000 construction contingency, for a total construction budget of \$2,036,146. The project included refurbishment and remodeling of the 6,400 square foot Rock Church building to serve as the City's new Teen Center. The building was dedicated on November 14, 2014.

### **ANALYSIS**

The final construction cost of \$1,987,984 is within the construction budget of \$2,036,146 and included eight change orders (see Attachment 1) for a total of \$215,838. All work has been completed in accordance with the plans and specifications.

### **FISCAL IMPACT**

The View Teen Center, Rock Church Refurbishment, Project 12-36, is funded with \$2,062,176 from the Park Land Dedication Fund, \$400,000 from the Construction/Conveyance Tax Fund, and \$137,824 from a Community Development Block Grant, for a total funding of \$2,600,000. The total project expenditure is estimated to be \$2,580,000. The remaining balance will be returned proportionally to the Park Land Dedication Fund and the Construction/Conveyance Tax Fund when the project is closed.

**ALTERNATIVES**

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

**PUBLIC NOTICING** – Agenda posting.

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Approved by:

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City Manager

RZM/TS/3/CAM  
919-07-07-15CR-E-1

Attachment: 1. Summary of Contract Change Orders

cc: APWD – Solomon, PCE – Macaraeg, PCE – Au, SPM – Fallah, SPWI – Tam, JE – Safi, SC/T, Recall, F/c