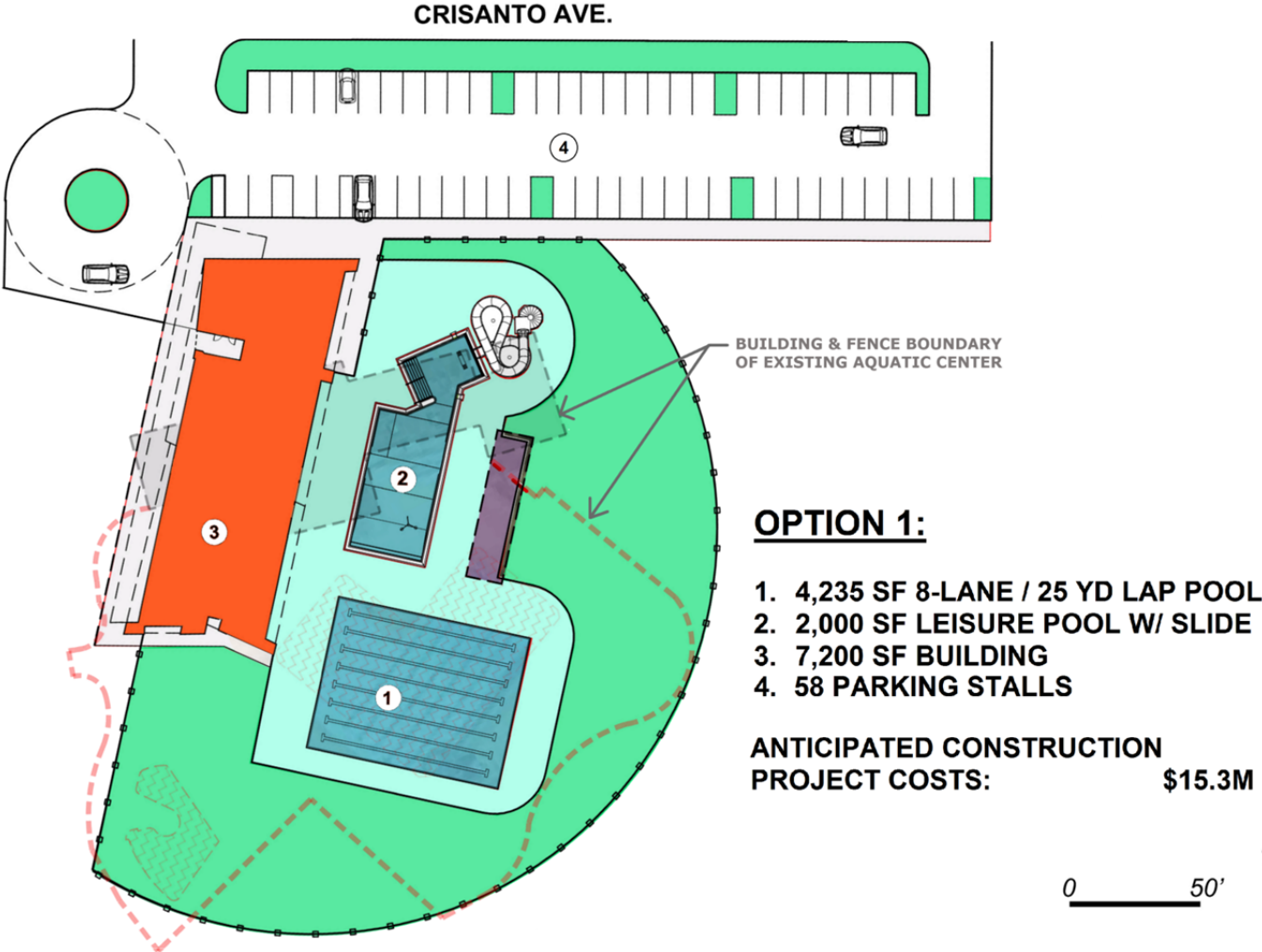


PROJECT SCOPE OPTIONS, DIAGRAMS & FEATURE MATRIX

The following are preliminary diagrams of three potential Rengstorff Park Aquatic Center project scope "Options". They convey general component size and their potential arrangement relative to the existing site. Once an Option is confirmed by Council, it will be further developed during the Conceptual Design phase and brought back to the PRC and Council for review.

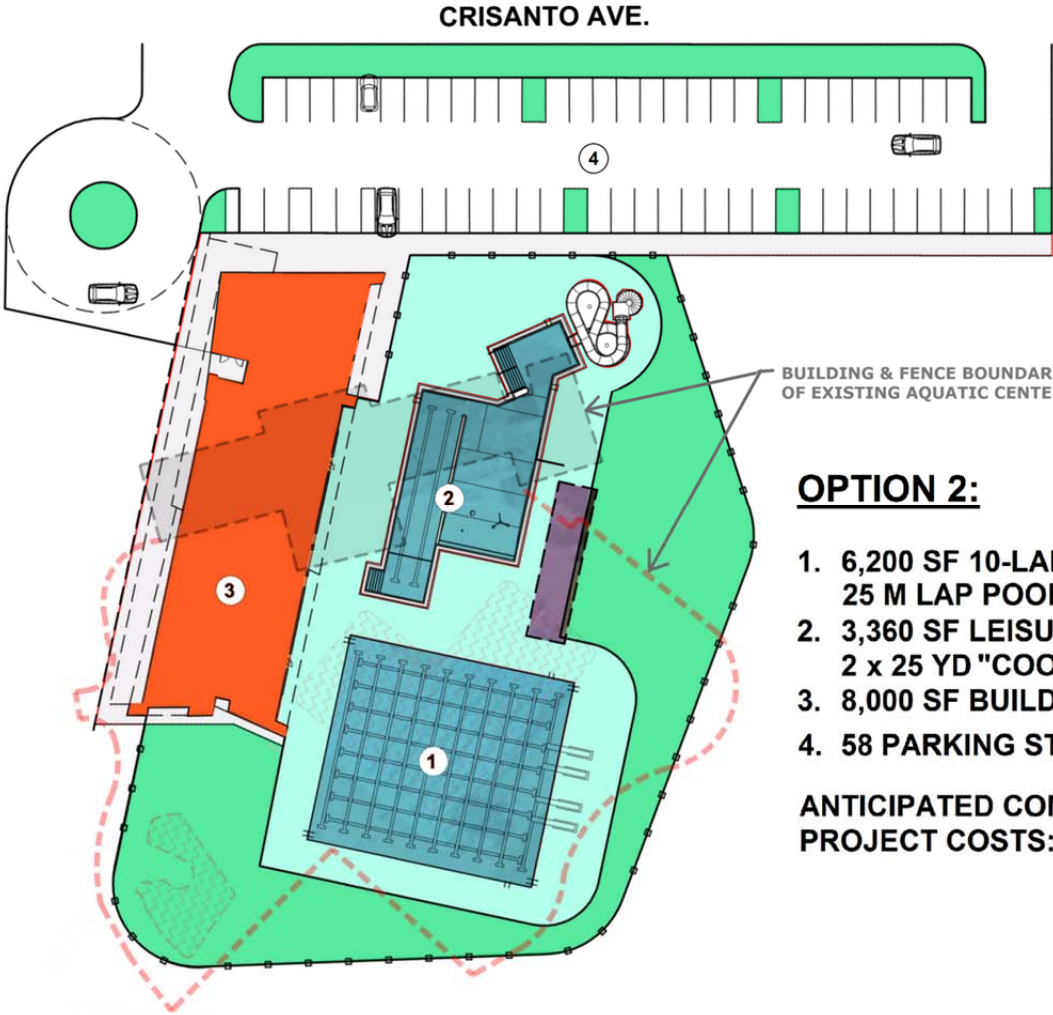
OPTION 1:

New 8-lane / 25 yard lap pool with enlarged leisure pool with a "zero-depth" entry and water slide. A new 7,200 square foot ("SF") building to house public, staff, mechanical/plumbing support spaces.



OPTION 2:

New 8-lane / 25 meter x 25 yard lap pool with enlarged leisure pool with 2 shallow lanes and a “zero-depth” entry and water slide. A new 8,000 square foot building to house public, staff and mechanical/plumbing support spaces.



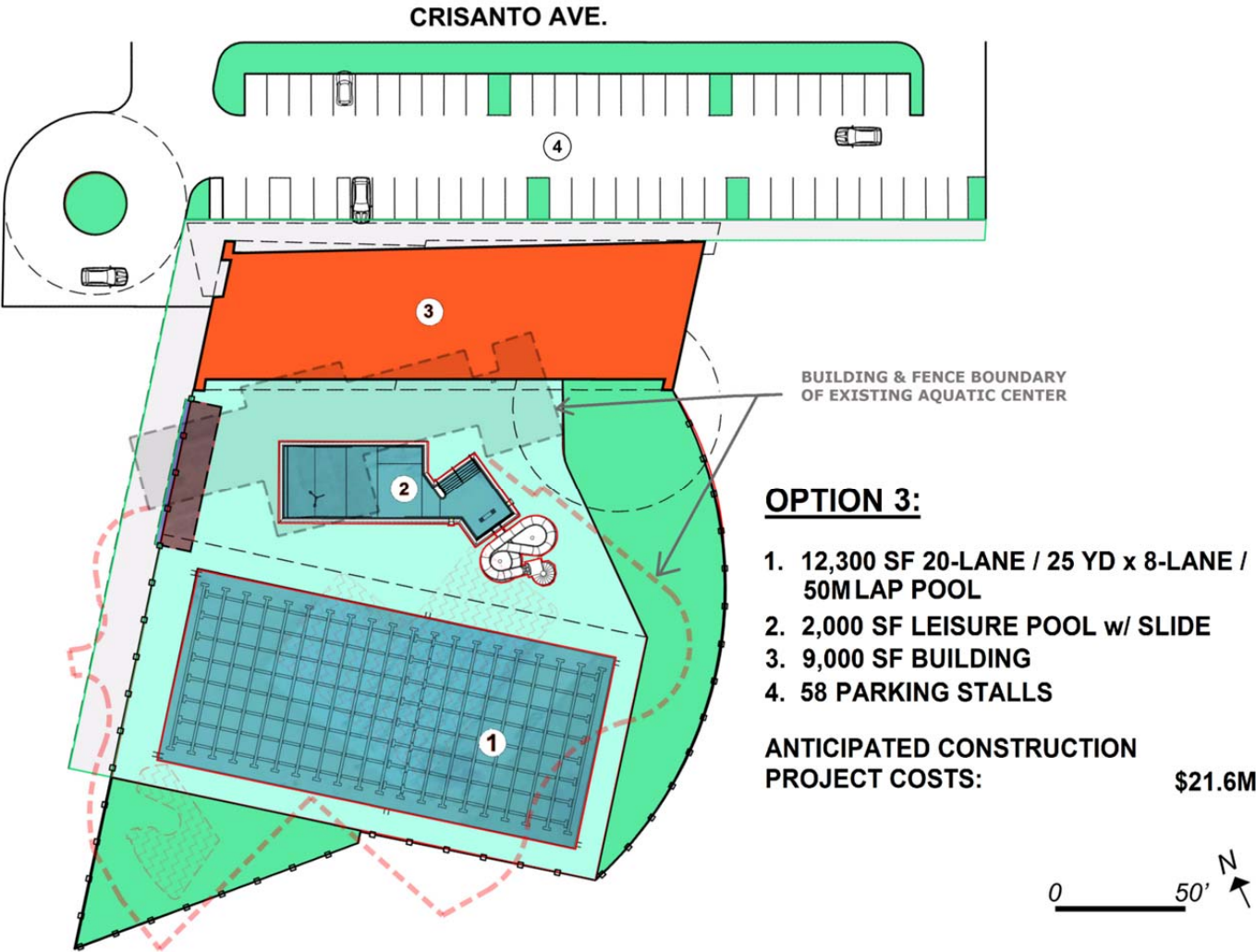
OPTION 2:

- 1. 6,200 SF 10-LANE / 25 YD x 8-LANE / 25 M LAP POOL
- 2. 3,360 SF LEISURE POOL w/ SLIDE & 2 x 25 YD "COOL DOWN" LANES
- 3. 8,000 SF BUILDING
- 4. 58 PARKING STALLS

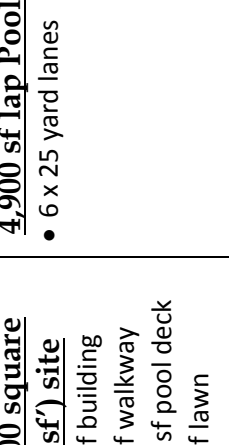

ANTICIPATED CONSTRUCTION PROJECT COSTS: \$18.1M

OPTION 3:

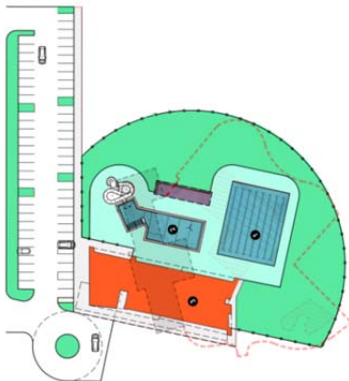
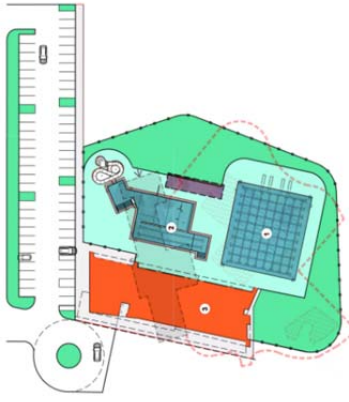
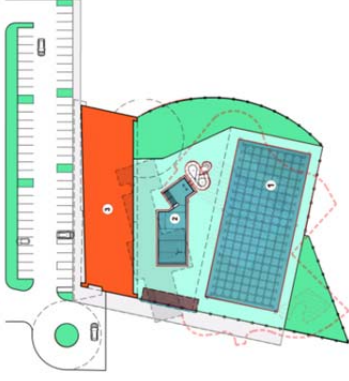
New 8-lane / 50 meter x 25 yard lap pool with enlarged leisure pool and a “zero-depth” entry and water slide. A new 9,000+ square foot building to house public, staff and mechanical/plumbing support spaces.



AQUATICS CENTER FEATURE MATRIX

Scope	Facility Info:	Site Statistics:	Fast Water:	Fun Water:
<p>Rengstorff Park Pool (existing)</p> 	<p>Location: Rengstorff Pk. Year Built: 1959 Operations: Seasonal</p>	<p><u>~85,200 square foot ('sf') site</u></p> <ul style="list-style-type: none"> • 5,200 sf building • 8,700 sf walkway • 18,300 sf pool deck • 4,500 sf lawn • 48 parking stalls w/ additional street parking. 	<p><u>4,900 sf lap pool</u></p> <ul style="list-style-type: none"> • 6 x 25 yard lanes 	<p><u>900 sf wading pool</u></p> <ul style="list-style-type: none"> • Wading pool • Existing slide • Existing 1 meter dive board
<p>Eagle Park Pool (existing)</p> 	<p>Location: Eagle Park Year Built: 1990s Operations: Yr.- Round</p>	<p><u>~88,000 sf site</u></p> <ul style="list-style-type: none"> • 6,300 sf building • 10,000+ sf walkways • 12,700 sf pool deck • 9,100 sf lawn • 49 parking stalls in two lots w/ additional street parking. 	<p><u>7,000 sf lap pool</u></p> <ul style="list-style-type: none"> • adjustable bulkhead • 8 x 25 yard lanes • +4 x 20 yard "cool down" lanes <p>or</p> <ul style="list-style-type: none"> • 8 x 25 meter • +3 x 20 yard "cool down" lanes 	<ul style="list-style-type: none"> • Existing 1 meter & 3 meter dive boards

AQUATICS CENTER FEATURE MATRIX

Scope	Facility Info:	Site Statistics	Fast Water	Fun Water
<p>Option 1:</p> 	<p>Location: Rengstorff Pk. Operations: Yr.-Round Design: \$ 2.8M Construction: \$15.3M</p>	<p>~83,900 sf site</p> <ul style="list-style-type: none"> • 7,200 sf building • 6,100 sf walkway • 11,400 sf pool deck • 23,000 sf lawn • 58 parking stalls w/ Additional adjacent street parking. 	<p>4,235 sf lap pool</p> <ul style="list-style-type: none"> • 8 x 25 yard lanes 	<p>2,000 sf leisure pool</p> <ul style="list-style-type: none"> • Zero-depth entry • Splash / wading pool • Reuse existing slide • “dump-buckets” & water play features
<p>Option 2:</p> 	<p>Location: Rengstorff Pk. Operations: Yr.-Round Design: \$ 3.3M Construction: \$18.1M</p>	<p>~82,000 sf site</p> <ul style="list-style-type: none"> • 8,000 sf building • 6,200 sf walkways • 13,700 sf pool deck • 14,300 sf lawn • 58 parking stalls w/ additional adjacent street parking. 	<p>6,200 sf lap pool</p> <ul style="list-style-type: none"> • 10 x 25 yard Lanes • +2 x 25 yard lanes or • 8 x 25 meter lanes • +2 x 25 yard lanes 	<p>3,360 sf leisure pool</p> <ul style="list-style-type: none"> • Zero-depth entry • Splash / wading pool • Reuse existing slide + • 2 shallow 25 yd. lanes for lessons/ ‘aquazize’/ ‘cool down’ lanes • “dump-buckets” & water play features
<p>Option 3:</p> 	<p>Location: Rengstorff Pk. Operations: Yr.-Round Design: \$ 3.9M Construction: \$21.6M</p>	<p>~82,700 sf site</p> <ul style="list-style-type: none"> • 9,000+ sf building • 6,500 sf walkways • 14,300 sf pool deck • 10,000 sf lawn • 58 parking stalls w/ additional adjacent street parking. 	<p>12,300 sf lap pool</p> <ul style="list-style-type: none"> • 20 x 25 yard lanes + or • 8 x 50 meter lanes 	<p>2000 sf leisure pool</p> <ul style="list-style-type: none"> • Zero-depth entry • Splash / wading pool • Reuse existing slide • “dump-buckets” & water play features