

## City Capital Projects Included in Community Workforce Agreement

| Proj No.               | Title/Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Construction Estimate | Advertise for Bids |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|
| <b>Roads/Utilities</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                    |
| 18-43                  | <p><b>Shoreline Boulevard Bus Lane and Utility Improvements</b><br/>Project will replace/upsized water and sewer mains and construct protected bikeways and frontage improvements on Shoreline Boulevard from Middlefield Road to south of US 101; and construct a median bus lane with signal improvements on Shoreline Boulevard from Middlefield Road over US 101 to Pear Avenue.</p>                                                                                                   | \$20 million          | 2024               |
| 20-40                  | <p><b>Plymouth/Space Park Realignment</b><br/>Project will construct the realignment of Plymouth Street to create a four-way intersection at Space Park Way and Shoreline Boulevard and eliminate the existing T-intersection at Plymouth/Shoreline. The project will also extend the Shoreline bus lane from Pear Avenue to the new Plymouth/Space Park intersection. The project will also include pedestrian and bicyclist improvements, as well as utility pipeline installations.</p> | \$14 million          | 2024               |
| 19-34                  | <p><b>Charleston Transit Corridor</b><br/>Project will modify Charleston Boulevard between the CRAG intersection and Huff Avenue to convert the 4-lane road to 2 lanes for vehicles and 2 lanes for transit buses only, add protected bikeways on both sides of the road, modify signalized intersections into protected intersections, add green stormwater infrastructure and landscaping, add sidewalks/pedestrian improvements, and add transit stops.</p>                             | \$40+ million         | 2026               |
| <b>Buildings</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                    |
| 20-39                  | <p><b>Shoreline Boathouse Café Expansion</b><br/>Project will expand and remodel the commercial kitchen, reconfigure interior dining space, and add two unisex restrooms to the Boathouse Café at Shoreline Lake. Due to the boathouse sitting on engineering fill over a closed landfill and post-tension slab structure, most of the structure will have to be rebuilt in order to expand the building footprint for a larger kitchen.</p>                                               | \$10 million          | 2025               |
| 20-49                  | <p><b>Public Safety Building</b><br/>Construct a new 3-Story 75,000 sq ft public safety building to house the City's Police Department, Fire Department Administration, 911 Call Center, and Emergency Operations; and a 2.5-story structured parking garage. Will replace the Police and Fire Admin Building, which will be demolished as part of this project.</p>                                                                                                                       | \$150 million         | 2026               |