



DATE: March 23, 2021

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Adopt Project List for Senate Bill 1 – Road Repair and Accountability Act of 2017**

RECOMMENDATION

Adopt a Resolution of the City Council of the City of Mountain View Adopting a List of Projects for Funding Received from Senate Bill 1 – the Road Repair and Accountability Act of 2017 During Fiscal Year 2021-22, to be read in title only, further reading waived (Attachment 1 to the Council report).

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation, and critical safety needs on both State and local roads, SB 1 increased the per-gallon fuel excise tax, diesel fuel sales taxes, and vehicle registration fees and provided for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller began depositing various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is then apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC), Section 2032(h), for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

In order to be eligible for RMRA funding, the statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (Commission). Prior to receiving an apportionment of RMRA funds from the State Controller in the upcoming fiscal year, the City must submit to the Commission a list of projects proposed for funding by May 1, 2021. The list of projects proposed to receive funding must be adopted by the City Council at a regular public meeting and must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

The City must also report on Maintenance of Effort compliance to document that the SB 1 funds are increasing the City's expenditure on road maintenance rather than supplanting City funds.

ANALYSIS

The City expects to receive an allocation in the range of \$1.3 million to \$1.6 million in Fiscal Year 2021-22 to be used for pavement maintenance in Fiscal Year 2022-23. Staff used the Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the highest-priority and most cost-effective projects. Staff recommends using these RMRA funds for the Fiscal Year 2022-23 SB 1 Streets Project, which proposes to resurface and slurry seal the following five streets listed in the resolution (Attachment 1):

- Appletree Lane from Fordham Way to Rose Avenue;
- Boranda Avenue from El Camino Real to Hans Avenue;
- Dana Street from Calderon Avenue to Moorpark Way;
- Fordham Way from Barbara Avenue to Meadow Lane; and
- Lola Lane from Barbara Avenue to Begen Avenue.

For Appletree Lane, Boranda Avenue, Fordham Way, and Lola Lane, which are residential and/or narrow streets with no planned bike lanes, staff will modify pavement markings and striping, including crosswalks, to support bicycling and walking to the extent feasible consistent with the City's sustainability goals. Dana Street currently has Class II bike lanes on both sides of the street and crosses multiple land uses (residential, industrial, and elementary school). Staff will modify pavement markings and striping to enhance pedestrian and bicycle facilities, including installing high-visibility crosswalks, converting portions of the Class II bike lanes to Class IV bike lanes or providing striped buffer (as recommended in the Bicycle Transportation Plan Update adopted in 2015), and adding green bike-lane stripes at conflict points and crosswalks.

If the recommended action is approved, the project will be included in the Fiscal Year 2022-23 Capital Improvement Program (CIP) with RMRA funds used for design and construction.

FISCAL IMPACT

Estimated RMRA funds in the amount of \$1.3 million to \$1.6 million are expected to be apportioned to the City during Fiscal Year 2021-22. The recommended action would identify these funds to be used towards the design and construction of the proposed SB 1 Streets Project to be included in the Fiscal Year 2022-23 CIP.

ALTERNATIVES

1. Do not adopt the resolution adopting a list of projects for funding received from SB 1 during Fiscal Year 2020-21.
2. Provide other direction to staff.

PUBLIC NOTICING – Agenda posting.

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ND/TS/1/CAM
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Attachment: 1. Resolution Adopting a List of Projects for Funding (SB 1)

cc: SMA – Doan, SMA – Goedicke, AE – Houghton