

PROJECT COMMITMENTS

ATTACHMENT 1

New Projects	Planning Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Maintenance Building and Tennis Restroom Design	San Antonio	FY20-21	-	\$600,000	\$600,000	3	400 San Antonio	\$600,000.00
							Total	\$600,000
Sylvan Park Trellis	Sylvan	FY20-21	-	\$600,000	\$600,000	3	Refund CIP16-46	\$7,785.44
							Refund CIP16-47	\$126,679.19
							FY18-19 Interest Earnings	\$465,535.37
							Total	\$600,000.00
Sand Volleyball Court at Sylvan Park	Sylvan	FY20-21	-	\$435,000	\$435,000	2	FY18-19 Interest Earnings	\$435,000.00
							Total	\$435,000.00
							TOTAL COMMITTING	\$1,635,000