



DATE: January 14, 2020

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Amend McKelvey Park Detention Basin SCVWD Coordination, Project 14-54**

RECOMMENDATION

Transfer and appropriate \$75,000 from the Construction/Conveyance Tax Fund to McKelvey Park Detention Basin SCVWD Coordination, Project 14-54, for total project funding of \$425,000. (Five votes required)

BACKGROUND

The McKelvey Park Detention Basin is part of the Santa Clara Valley Water District (Valley Water) Permanente Creek Flood Protection Project that, when complete, will remove approximately 2,200 properties (including 2,050 in Mountain View) from the 100-year floodplain, thus reducing flooding risk and costly insurance requirements. After extensive public input, the City Council approved a conceptual plan for the project on May 14, 2013, and Valley Water and the City entered into subsequent agreements outlining the terms for construction and maintenance of the basin. The agreements specify that Valley Water will design and construct the basin at Valley Water's cost, including replacement of existing recreational facilities at the park. Valley Water will operate and maintain the basin, while the City will operate and maintain the recreational facilities. The City and Valley Water also agreed to split the estimated \$350,000 cost for permitting, plan check, and inspection by the City. A capital improvement project (Project 14-54) was established to fund these activities.

In addition to replacing the two ball fields, the approved plans include a new mini-park at the corner of Park Drive and Mountain View Avenue, and a small building that includes a community room and storage for the neighborhood Community Emergency Response Team.

On December 2, 2014, the City Council approved a cost-share agreement between the City and Valley Water under which Valley Water constructed, at the City's cost, a trash-

capture device and other utility improvements near the McKelvey site as part of the project.

Construction of the project is essentially complete, and staff of both agencies plans to bring acceptance of the project to the respective agencies' governing bodies in February. A grand opening is tentatively scheduled for Saturday, February 29, 2020.

ANALYSIS

While City staff is satisfied that the recreation improvements are constructed in accordance with the City-approved plans and specifications, a number of items are still needed to furnish the site. These include purchase and installation of:

- Addition of 2' to the height of the outfield fence at the small field;
- Batting cage nets;
- Protective padding on sections of the concrete walls;
- Rubber mats in the dugouts; and
- Tables and chairs for the community room.

The estimated cost of these items is approximately \$75,000.

City and Valley Water staff have discussed these additional items and concur that Valley Water has met its obligation to construct the recreation improvements in accordance with the City-approved plans. Staff, therefore, recommends the City purchase and install these items. Acceptance and opening of the project would likely be delayed if the City maintained that Valley Water purchase and install these items.

FISCAL IMPACT

McKelvey Park Detention Basin SCVWD Coordination, Project 14-54, is funded with \$175,000 from Valley Water and \$175,000 from the Storm Drain Fund for total funding of \$350,000. The recommended actions would increase funding by \$75,000 from the Construction/Conveyance Tax Fund for total funding of \$425,000.

ALTERNATIVES

1. Direct staff to negotiate with Valley Water to purchase the items.
2. Provide other direction.

PUBLIC NOTICING – Agenda posting.

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