

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 18-50 Fire Station #4 Fire Training Tower Rehabilitation Amendment adds the construction of a fall protection railing to the top of the burn room on the tower. This retrofit of the Burn Room at the Fire Department training center at Fire Station 4 will meet Cal OSHA requirements for "Fall Protection" on elevated work or training site.	Sponsor Department:	Fire Department		
	Category:	Facilities		
	Additional Annual O&M Costs:	None	Prevailing Wage Project?	Yes
		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>
Funding Sources				
CIP Reserve	\$	440	\$ 125	\$ 565
Total	\$	440	\$ 125	\$ 565

Project 18-51 MOC Security Upgrades Review MOC security for potential upgrades and enhanced security for the Front Desk Reception areas. Amendment to include perimeter and gate access upgrade	Sponsor Department:	Public Works Department		
	Category:	Facilities		
	Additional Annual O&M Costs:	None	Prevailing Wage Project?	TBD
		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>
Funding Sources				
Construction/Conveyance Tax	\$	120	\$ -	\$ 120
Water (Includes Water Capacity Fees)	\$	150	\$ 150	\$ 300
Wastewater (Includes Sewer Capacity Fees)	\$	50	\$ 250	\$ 300
Total	\$	320	\$ 400	\$ 720

Project 18-65 Transit Center Master Plan Next Steps Additional funding needed to supplement the Transit Center Master Plan project with a Downtown Gateway Urban Design Strategy. This strategy will utilize design expertise to assess current plans and designs, identify gaps, and suggest opportunities for new design concepts and elements that can provide a strong City identity. The focus will be on elements that support a highly walkable environment.	Sponsor Department:	Public Works Department		
	Category:	Traffic, Parking and Transportation		
	Additional Annual O&M Costs:	None	Prevailing Wage Project?	No
		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>
Funding Sources				
CIP Reserve	\$	363	\$ -	\$ 363
Construction/Conveyance Tax	\$	832	\$ -	\$ 832
Measure P - GF Transportation	\$	220	\$ 100	\$ 320
Shoreline Community Public Benefit	\$	1,000	\$ -	\$ 1,000
Total	\$	2,415	\$ 100	\$ 2,515

Project 18-66 City Hall Remodel - 4th Floor IT and Fire On February 23, 2021, City Council accepted construction for this project. The amendment returns \$550,000 of unused funds back to the CIP Reserve Fund to use on fiscal year 2021-22 projects.	Sponsor Department:	Public Works Department		
	Category:	Facilities		
	Additional Annual O&M Costs:	None	Prevailing Wage Project?	Yes
		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>
Funding Sources				
CIP Reserve	\$	1,800	\$ (550)	\$ 1,250
Total	\$	1,800	\$ (550)	\$ 1,250

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Project 19-10 Shoreline Landfill Cap Maintenance and Repairs Amendment adds \$28,925 revenue from dirt sales collected over the past two fiscal years.		Sponsor Department: Public Works Department			
		Category: Regulatory Requirements			
		Additional Annual O&M Costs:	None	Prevailing Wage Project?	TBD
Funding Sources		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	
Solid Waste		\$ 137	\$ -	\$ 137	
Other (Revenue from Dirt Sales)		\$ -	\$ 28	\$ 28	
Total		\$ 137	\$ 28	\$ 165	

Project 19-35 Middlefield Road Improvements, Between Rengstorff Avenue to Shoreline Boulevard On March 9, 2021, City Council accepted construction for this project. The amendment returns \$310,000 of unused funds back to the Construction/Conveyance Tax Fund to use on fiscal year 2021-22 projects.		Sponsor Department: Public Works Department			
		Category: Traffic, Parking and Transportation			
		Additional Annual O&M Costs:	None	Prevailing Wage Project?	Yes
Funding Sources		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	
Construction/Conveyance Tax		\$ 824	\$ (310)	\$ 514	
Other (Federal Grant)		\$ 1,136	\$ -	\$ 1,136	
Total		\$ 1,960	\$ (310)	\$ 1,650	

Project 19-36 Mayfield/San Antonio Ped/Bike Tunnel, Preliminary Design Amendment replaces Construction/Conveyance Tax funding with San Antonio Public Benefit funding.		Sponsor Department: Public Works Department			
		Category: Traffic, Parking and Transportation			
		Additional Annual O&M Costs:	None	Prevailing Wage Project?	No
Funding Sources		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	
Construction/Conveyance Tax		\$ 1,110	\$ (1,110)	\$ -	
San Antonio Public Benefit		\$ 2,700	\$ 1,110	\$ 3,810	
Other (Donation)		\$ 300	\$ -	\$ 300	
Total		\$ 4,110	\$ -	\$ 4,110	

Project 19-43 Upgrades to Irrigation Pump Station, Phase I Amendment adds \$127,864 of Google funds donated after the closing of CIP 18-42: Shorebird Way & Charleston Road Recycled Water Extension & Water System Improvements, Design		Sponsor Department: Public Works Department			
		Category: Utilities			
		Additional Annual O&M Costs:	None	Prevailing Wage Project?	Yes
Funding Sources		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	
Water (Includes Water Capacity Fees)		\$ 120	\$ -	\$ 120	
Shoreline Community		\$ 120	\$ -	\$ 120	
Other (Donation)		\$ -	\$ 127	\$ 127	
Total		\$ 240	\$ 127	\$ 367	

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Project 19-45 San Antonio Sewer Improvements, Construction, Phase II Amendment changes the name of this project to Phase II. This project address the existing capacity bottleneck at the City sewer pipeline system in San Antonio Area, at the connection between Alma Recorder and Los Altos Trunk Sewer. The project also replace the existing Alma Recorder to improve the sewer flow measurement accuracy.	Sponsor Department: Public Works Department Category: Utilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 12.5%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 12.5%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 12.5%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Wastewater (Includes Sewer Capacity Fees)</td> <td style="text-align: right;">\$ 530</td> <td style="text-align: right;">\$ 1,230</td> <td style="text-align: right;">\$ 1,760</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 530</td> <td style="text-align: right;">\$ 1,230</td> <td style="text-align: right;">\$ 1,760</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Wastewater (Includes Sewer Capacity Fees)	\$ 530	\$ 1,230	\$ 1,760	Total	\$ 530	\$ 1,230	\$ 1,760
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>										
Wastewater (Includes Sewer Capacity Fees)	\$ 530	\$ 1,230	\$ 1,760										
Total	\$ 530	\$ 1,230	\$ 1,760										

Project 19-49 Cross Culvert Removal and Storm Drain Extensions Amendment combines two fiscal year funding amounts to reduce construction costs during bidding process. Project scope includes removal of cross culverts, construction of new curb ramps, curb, gutter, roadway pavement and storm drainage.	Sponsor Department: Public Works Department Category: Streets and Sidewalks Additional Annual O&M Costs: None Prevailing Wage Project? Yes																				
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 12.5%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 12.5%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 12.5%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Construction/Conveyance Tax</td> <td style="text-align: right;">\$ 125</td> <td style="text-align: right;">\$ 230</td> <td style="text-align: right;">\$ 355</td> </tr> <tr> <td>Wastewater</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 320</td> <td style="text-align: right;">\$ 320</td> </tr> <tr> <td>Storm Drain Construction</td> <td style="text-align: right;">\$ 375</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 375</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 500</td> <td style="text-align: right;">\$ 550</td> <td style="text-align: right;">\$ 1,050</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Construction/Conveyance Tax	\$ 125	\$ 230	\$ 355	Wastewater	\$ -	\$ 320	\$ 320	Storm Drain Construction	\$ 375	\$ -	\$ 375	Total	\$ 500	\$ 550	\$ 1,050
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>																		
Construction/Conveyance Tax	\$ 125	\$ 230	\$ 355																		
Wastewater	\$ -	\$ 320	\$ 320																		
Storm Drain Construction	\$ 375	\$ -	\$ 375																		
Total	\$ 500	\$ 550	\$ 1,050																		

Project 19-60 Public Safety Building, Study Amendment changes the CIP name from Fire/Police Administration Building Expansion, Study	Sponsor Department: Police/Fire Department Category: Facilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes
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Project 19-69 Lease/Purchase of Evelyn Lot Amendment adds \$1,075,634 from Housing Impact Fee revenue collection. The project is to facilitate the long-term lease and eventual purchase of an approximately two acre parcel for the development of affordable housing for extremely low, very low and low income households.	Sponsor Department: Community Development Department Category: Miscellaneous Additional Annual O&M Costs: None Prevailing Wage Project? No												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 12.5%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 12.5%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 12.5%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Housing Impact Fee</td> <td style="text-align: right;">\$ 13,965</td> <td style="text-align: right;">\$ 1,075</td> <td style="text-align: right;">\$ 15,040</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 13,965</td> <td style="text-align: right;">\$ 1,075</td> <td style="text-align: right;">\$ 15,040</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Housing Impact Fee	\$ 13,965	\$ 1,075	\$ 15,040	Total	\$ 13,965	\$ 1,075	\$ 15,040
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Housing Impact Fee	\$ 13,965	\$ 1,075	\$ 15,040										
Total	\$ 13,965	\$ 1,075	\$ 15,040										

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Project 20-01 Street Resurfacing and Slurry Seal Program The project includes the reconstruction of curb ramps, concrete sidewalk, curb & gutter, valley gutter at several locations, and pavement resurfacing on Miramonte Avenue between Castro Street and Cuesta Drive. Scope of work on Miramonte Avenue includes cold planning to reduce pavement cross slope, pavement cold in-place recycling, removing and replacing HMA, installing City's monuments, traffic detector loops, pavement markings, striping, green bike lane, bicycle friendly storm drain inlet grates, and any other pertinent items.	Sponsor Department: Public Works Department Category: Streets and Sidewalks Additional Annual O&M Costs: None Prevailing Wage Project? Yes																				
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;">FY 2020-21 Total Project Funding</th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 10%; text-align: center;">FY 2021-22 Total Project Funding</th> </tr> </thead> <tbody> <tr> <td>Construction/Conveyance Tax</td> <td style="text-align: right;">\$ 1,012</td> <td style="text-align: right;">\$ 770</td> <td style="text-align: right;">\$ 1,782</td> </tr> <tr> <td>Traffic Congestion Relief</td> <td style="text-align: right;">\$ 90</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 90</td> </tr> <tr> <td>Measure B 2016 Sales Tax</td> <td style="text-align: right;">\$ 620</td> <td style="text-align: right;">\$ 560</td> <td style="text-align: right;">\$ 1,180</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 1,722</td> <td style="text-align: right;">\$ 1,330</td> <td style="text-align: right;">\$ 3,052</td> </tr> </tbody> </table>		FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding	Construction/Conveyance Tax	\$ 1,012	\$ 770	\$ 1,782	Traffic Congestion Relief	\$ 90	\$ -	\$ 90	Measure B 2016 Sales Tax	\$ 620	\$ 560	\$ 1,180	Total	\$ 1,722	\$ 1,330	\$ 3,052
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Construction/Conveyance Tax	\$ 1,012	\$ 770	\$ 1,782																		
Traffic Congestion Relief	\$ 90	\$ -	\$ 90																		
Measure B 2016 Sales Tax	\$ 620	\$ 560	\$ 1,180																		
Total	\$ 1,722	\$ 1,330	\$ 3,052																		

Project 20-20 Biennial Real Estate Technical and Legal Services Amendment adds \$5,000 from Comcast for corrective easement payment at 705 W Dana.	Sponsor Department: Public Works Department Category: Miscellaneous Additional Annual O&M Costs: None Prevailing Wage Project? No																								
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;">FY 2020-21 Total Project Funding</th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 10%; text-align: center;">FY 2021-22 Total Project Funding</th> </tr> </thead> <tbody> <tr> <td>Construction/Conveyance Tax</td> <td style="text-align: right;">\$ 19</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 19</td> </tr> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ 9</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 9</td> </tr> <tr> <td>Park Land</td> <td style="text-align: right;">\$ 48</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 48</td> </tr> <tr> <td>Other (Revenue)</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 5</td> <td style="text-align: right;">\$ 5</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 76</td> <td style="text-align: right;">\$ 5</td> <td style="text-align: right;">\$ 81</td> </tr> </tbody> </table>		FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding	Construction/Conveyance Tax	\$ 19	\$ -	\$ 19	Shoreline Community	\$ 9	\$ -	\$ 9	Park Land	\$ 48	\$ -	\$ 48	Other (Revenue)	\$ -	\$ 5	\$ 5	Total	\$ 76	\$ 5	\$ 81
	FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding																						
Construction/Conveyance Tax	\$ 19	\$ -	\$ 19																						
Shoreline Community	\$ 9	\$ -	\$ 9																						
Park Land	\$ 48	\$ -	\$ 48																						
Other (Revenue)	\$ -	\$ 5	\$ 5																						
Total	\$ 76	\$ 5	\$ 81																						

Project 20-35 Fire Station 5 Classroom/Training, Construction Amendment increases funding for construction cost increases. Construct a new stand alone modular training and classroom facility at the back of Fire Station 5 in Shoreline. Temporary EOC could also be established in this room during emergencies.	Sponsor Department: Fire Department Category: Facilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes																				
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;">FY 2020-21 Total Project Funding</th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 10%; text-align: center;">FY 2021-22 Total Project Funding</th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ 190</td> <td style="text-align: right;">\$ 2,662</td> <td style="text-align: right;">\$ 2,852</td> </tr> <tr> <td>Shoreline 2018 A BOND</td> <td style="text-align: right;">\$ 2,650</td> <td style="text-align: right;">\$ 293</td> <td style="text-align: right;">\$ 2,943</td> </tr> <tr> <td>Shoreline 2018 B BOND</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 380</td> <td style="text-align: right;">\$ 380</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 2,840</td> <td style="text-align: right;">\$ 3,335</td> <td style="text-align: right;">\$ 6,175</td> </tr> </tbody> </table>		FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding	Shoreline Community	\$ 190	\$ 2,662	\$ 2,852	Shoreline 2018 A BOND	\$ 2,650	\$ 293	\$ 2,943	Shoreline 2018 B BOND	\$ -	\$ 380	\$ 380	Total	\$ 2,840	\$ 3,335	\$ 6,175
	FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding																		
Shoreline Community	\$ 190	\$ 2,662	\$ 2,852																		
Shoreline 2018 A BOND	\$ 2,650	\$ 293	\$ 2,943																		
Shoreline 2018 B BOND	\$ -	\$ 380	\$ 380																		
Total	\$ 2,840	\$ 3,335	\$ 6,175																		

Project 20-40 Plymouth/Space Park Realignment Amendment adds funding for increased utility relocation costs.	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? Yes																				
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;">FY 2020-21 Total Project Funding</th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 10%; text-align: center;">FY 2021-22 Total Project Funding</th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ 6,380</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 6,380</td> </tr> <tr> <td>Shoreline 2018 A BOND</td> <td style="text-align: right;">\$ 21,400</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 21,400</td> </tr> <tr> <td>Shoreline Community Public Benefit</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 3,200</td> <td style="text-align: right;">\$ 3,200</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 27,780</td> <td style="text-align: right;">\$ 3,200</td> <td style="text-align: right;">\$ 30,980</td> </tr> </tbody> </table>		FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding	Shoreline Community	\$ 6,380	\$ -	\$ 6,380	Shoreline 2018 A BOND	\$ 21,400	\$ -	\$ 21,400	Shoreline Community Public Benefit	\$ -	\$ 3,200	\$ 3,200	Total	\$ 27,780	\$ 3,200	\$ 30,980
	FY 2020-21 Total Project Funding	Increased Funding for FY 2021-22	FY 2021-22 Total Project Funding																		
Shoreline Community	\$ 6,380	\$ -	\$ 6,380																		
Shoreline 2018 A BOND	\$ 21,400	\$ -	\$ 21,400																		
Shoreline Community Public Benefit	\$ -	\$ 3,200	\$ 3,200																		
Total	\$ 27,780	\$ 3,200	\$ 30,980																		

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 20-49 Public Safety Building, Design Amendment changes the CIP name from Fire/Police Administration Building Expansion, Design	Sponsor Department: Police/Fire Department Category: Facilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes
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Project 20-55 Shoreline Play Structure Replacement The scow schooner play structure is almost 20 years old and is showing its age. The entire structure will be replaced including the decking, hull, cargo hold, wheel house, dock, and pour-in-place surface.	Sponsor Department: Community Services Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? Yes												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 12.5%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 25%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 12.5%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ 650</td> <td style="text-align: right;">\$ 190</td> <td style="text-align: right;">\$ 840</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 650</td> <td style="text-align: right;">\$ 190</td> <td style="text-align: right;">\$ 840</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Shoreline Community	\$ 650	\$ 190	\$ 840	Total	\$ 650	\$ 190	\$ 840
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>										
Shoreline Community	\$ 650	\$ 190	\$ 840										
Total	\$ 650	\$ 190	\$ 840										

Project 21-01 Streets Resurfacing and Slurry Seal Program The project proposes to combine the resurfacing of Leong Drive (from Walker Drive to Fairchild Drive) and Fairchild Drive from Leong Drive to Ellis street) since the two streets are adjacent to each other.	Sponsor Department: Public Works Department Category: Streets and Sidewalks Additional Annual O&M Costs: None Prevailing Wage Project? Yes																								
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Citywide Transportation Impact Fee	\$ 156	\$ -	\$ 156																						
Total	\$ 2,250	\$ 1,533	\$ 3,783																						

Project 21-36 Active Transportation Plan Update the City's Pedestrian Master Plan and Bicycle Transportation Plan as part of a single consolidated Active Transportation Plan. The Active Transportation Plan will include development of a prioritized project list, implementation and phasing plan.	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? Yes												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 12.5%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 25%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 12.5%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>CIP Reserve</td> <td style="text-align: right;">\$ 330</td> <td style="text-align: right;">\$ 200</td> <td style="text-align: right;">\$ 530</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 330</td> <td style="text-align: right;">\$ 200</td> <td style="text-align: right;">\$ 530</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	CIP Reserve	\$ 330	\$ 200	\$ 530	Total	\$ 330	\$ 200	\$ 530
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>										
CIP Reserve	\$ 330	\$ 200	\$ 530										
Total	\$ 330	\$ 200	\$ 530										

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 21-37 Active Transportation Improvements Amendment adds funding from closing CIP 19-50: Crosswalk Improvements in order to complete necessary work for on the City's sidewalks and intersections. Amendment also changes the name of the project from Bicycle/Pedestrian Improvements.	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? Yes												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 15%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>CIP Reserve</td> <td style="text-align: right;">\$ 300</td> <td style="text-align: right;">\$ 300</td> <td style="text-align: right;">\$ 600</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 300</td> <td style="text-align: right;">\$ 300</td> <td style="text-align: right;">\$ 600</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	CIP Reserve	\$ 300	\$ 300	\$ 600	Total	\$ 300	\$ 300	\$ 600
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>										
CIP Reserve	\$ 300	\$ 300	\$ 600										
Total	\$ 300	\$ 300	\$ 600										

Project 21-40 California Street (West) Complete Street Improvements (Showers to Ortega), Pilot This amendment replaces CIP Reserve funding with San Antonio Public Benefit funding and also adds boundaries to the title.	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? Yes																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 15%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>CIP Reserve</td> <td style="text-align: right;">\$ 760</td> <td style="text-align: right;">\$ (760)</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>San Antonio Public Benefit</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 760</td> <td style="text-align: right;">\$ 760</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 760</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 760</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	CIP Reserve	\$ 760	\$ (760)	\$ -	San Antonio Public Benefit	\$ -	\$ 760	\$ 760	Total	\$ 760	\$ -	\$ 760
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>														
CIP Reserve	\$ 760	\$ (760)	\$ -														
San Antonio Public Benefit	\$ -	\$ 760	\$ 760														
Total	\$ 760	\$ -	\$ 760														

21-41 Street Reconstruction Project The project proposes to remove and reconstruct existing roadway on Crittenden Lane from Shoreline Boulevard to eastern terminus. Amendment will remove the Leong portion, which will be resurfaced in project 21-01.	Sponsor Department: Public Works Department Category: Streets and Sidewalks Additional Annual O&M Costs: None Prevailing Wage Project? Yes																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 15%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 15%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Measure B 2016 Sales Tax</td> <td style="text-align: right;">\$ 1,000</td> <td style="text-align: right;">\$ (930)</td> <td style="text-align: right;">\$ 70</td> </tr> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ 1,200</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,200</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 2,200</td> <td style="text-align: right;">\$ (930)</td> <td style="text-align: right;">\$ 1,270</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Measure B 2016 Sales Tax	\$ 1,000	\$ (930)	\$ 70	Shoreline Community	\$ 1,200	\$ -	\$ 1,200	Total	\$ 2,200	\$ (930)	\$ 1,270
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>														
Measure B 2016 Sales Tax	\$ 1,000	\$ (930)	\$ 70														
Shoreline Community	\$ 1,200	\$ -	\$ 1,200														
Total	\$ 2,200	\$ (930)	\$ 1,270														

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 21-47 Sylvan Park Trellis Replacement Project replaces the existing structure originally installed in 1985 including concrete flatwork and picnic tables under the structure.	Sponsor Department: Community Services Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? Yes												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 25%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 25%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 25%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Park Land</td> <td style="text-align: right;">\$ 600</td> <td style="text-align: right;">\$ 250</td> <td style="text-align: right;">\$ 850</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 600</td> <td style="text-align: right;">\$ 250</td> <td style="text-align: right;">\$ 850</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Park Land	\$ 600	\$ 250	\$ 850	Total	\$ 600	\$ 250	\$ 850
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>										
Park Land	\$ 600	\$ 250	\$ 850										
Total	\$ 600	\$ 250	\$ 850										

Project 21-48 Rengstorff Park-Maintenance and Tennis Buildings Replacement, Design and Construction Amendment adds the construction scope of work to this project. This project includes the design and construction for the replacement of two existing buildings on the Rengstorff Park site.	Sponsor Department: Community Services Department Category: Facilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes												
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 25%; text-align: center;"><i>FY 2020-21 Total Project Funding</i></th> <th style="width: 25%; text-align: center;">Increased Funding for FY 2021-22</th> <th style="width: 25%; text-align: center;"><i>FY 2021-22 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>Park Land</td> <td style="text-align: right;">\$ 600</td> <td style="text-align: right;">\$ 2,840</td> <td style="text-align: right;">\$ 3,440</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 600</td> <td style="text-align: right;">\$ 2,840</td> <td style="text-align: right;">\$ 3,440</td> </tr> </tbody> </table>		<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>	Park Land	\$ 600	\$ 2,840	\$ 3,440	Total	\$ 600	\$ 2,840	\$ 3,440
	<i>FY 2020-21 Total Project Funding</i>	Increased Funding for FY 2021-22	<i>FY 2021-22 Total Project Funding</i>										
Park Land	\$ 600	\$ 2,840	\$ 3,440										
Total	\$ 600	\$ 2,840	\$ 3,440										