



DATE: February 11, 2014

CATEGORY: Consent

DEPT.: Public Works

TITLE: **McKelvey Park Detention Basin (SCVWD Coordination), Project 14-54 – Increase Appropriation**

RECOMMENDATION

Appropriate \$175,000 to McKelvey Park Detention Basin, Project 14-54, for revenue received from the Santa Clara Valley Water District to fund expenses related to project plan check, inspection, and coordination. (Five votes required)

BACKGROUND

On May 14, 2013, the City Council approved the conceptual plans for the McKelvey Park ball fields and McKelvey mini-park and authorized the City Manager to execute agreements with the Santa Clara Valley Water District (District) for the design, construction, operation, and maintenance of flood detention and recreational facilities.

Design is under way and is scheduled to be completed by fall 2014.

ANALYSIS

One of the terms of the agreement between the District and the City is that the District fund City Building Inspection Division and Public Works Department plan check, inspection, and coordination costs in the amount of \$175,000, which is one-half of the total estimated cost of these activities. The City Council provided equal funding (\$175,000) in McKelvey Park Detention Basin (SCVWD Coordination), Project 14-54. The District has provided \$175,000 to the City and the recommended action would appropriate this funding to Project 14-54.

FISCAL IMPACT

The City's portion of the cost for McKelvey Park Detention Basin (SCVWD Coordination), Project 14-54, is funded with \$175,000 from the Storm Drain

Construction Fund. With appropriation of the District's contribution (\$175,000), total funding will increase to \$350,000.

ALTERNATIVE

Do not appropriate funding and fund the total cost of plan checking, inspection, and coordination from City funds.

PUBLIC NOTICING – Agenda posting.

Prepared by:

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Approved by:

Michael A. Fuller
Public Works Director

Daniel H. Rich
City Manager

SM/5/CAM
922-02-11-14CR-1

Attachment: 1. [May 14, 2013 Council Report](#)

cc: Mr. Afshin Rouhani, P.E. – Associate Civil Engineer
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APWD – Solomon, RPPA, PCE – Au, POSM, PSM, ACE – Mehta, AAI – Grimm,
F/c