

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN VIEW
AMENDING THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the utility rate adjustments for Fiscal Year 2022-23, subject to Proposition 218, are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearings held on June 22, 2021 for water and wastewater rates and on June 28, 2022 for trash, recycling, and organics rates, in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for Citywide Administrative Fees as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Attorney's Office as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for City Clerk's Office as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Development Department as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Community Services Department as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.
- Exhibit F: Fee Schedule for Finance and Administrative Services Department as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.

Exhibit G: Fee Schedule for Fire Department as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.

Exhibit H: Fee Schedule for Police Department as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.

Exhibit I: Fee Schedule for Public Works Department as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.

Exhibit J: Fee Schedule for Utility Services as revised June 2022, to become effective on July 1, 2022, or such other date as detailed in the exhibit.

Amend the City's Master Fee Schedule to reflect the Fiscal Year 2022-23 Rental Housing Fee and Rental Space Fee as adopted by the Rental Housing Committee.

GZ/4/RESO
541-06-28-22r

- Exhibits:
- A. Fee Schedule—Citywide Administrative
 - B. Fee Schedule—City Attorney's Office
 - C. Fee Schedule—City Clerk's Office
 - D. Fee Schedule—Community Development Department
 - E. Fee Schedule—Community Services Department
 - F. Fee Schedule—Finance and Administrative Services Department
 - G. Fee Schedule—Fire Department
 - H. Fee Schedule—Police Department
 - I. Fee Schedule—Public Works Department
 - J. Fee Schedule—Utility Services

FEE SCHEDULE—CITYWIDE ADMINISTRATIVE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	38.3.g; CP H-5	Building Attendant (as required for utilization of City facilities)	\$32.00	Hour	7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Code Compliance Inspection	\$128.00	Hour (4-hour min.)	7/1/22
		Development Agreement	\$217.00	Hour	7/1/22
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:			
	36.54.30	Additional Review	\$201.00	Hour	7/1/22
	36.56.15				
	36.54.30	Mixed Product/Use	\$1,004.00	Initial 5 Hours	7/1/22
	36.56.15				
	36.54.30	Uniform Product/Use	\$502.00	Initial 2.5 Hours	7/1/22
	36.56.15				

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	38.101; CP H-5	Facility Reservation/Rental: Council Chambers Nonprofits Off Peak Peak	\$139.00 \$139.00	Hour (1-hour min.) Hour (2-hour min.)	7/1/22 7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		<u>PARKING</u>			
	Reso 14763; 18082 Downtown Precise Plan Table II-2	Parking In-Lieu:			
		New Construction ¹	\$61,227.00	Space	7/1/22
	19.92.1; Reso 17820	Change of Use ¹	\$30,614.00	Space	7/1/22
		Parking Permits: ²			
		Downtown Parking Annual ³	\$394.00	Space	1/1/23
		Daily	\$130.00	25 Daily Permits	1/1/23
		Monthly ³	\$67.00	Space	1/1/23
		Quarterly ³	\$130.00	Space	1/1/23
		<u>PLANNING</u>			
	Council Policy B-3	Agenda and Minutes Subscriptions:			
		DRC Agendas	\$86.00	Annual Subscription	7/1/22
		DRC Minutes	\$93.00	Annual Subscription	7/1/22
		EPC Agendas	\$215.00	Annual Subscription	7/1/22
		EPC Minutes	\$215.00	Annual Subscription	7/1/22
		EPC Staff Reports	\$432.00	Annual Subscription	7/1/22
		ZA Agendas	\$93.00	Annual Subscription	7/1/22
		ZA Minutes	\$86.00	Annual Subscription	7/1/22
	23958.4	Alcoholic Beverage License (public hearing, ZA review)	\$1,845.00	Fixed	7/1/22
		Cafés:			
	36.42.20	Sidewalk Café New License	\$865.00	Initial	7/1/22
	36.42.20	License Renewal—Annual	\$230.00	Annual	7/1/22
	36.42.20	Rent—Annual (downtown parking space)	\$1,349.00	Fixed Annual	7/1/22
	36.42.20	Rent—Annual (downtown public sidewalk)	\$6.75	Square Foot Annual	7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	36	Cannabis Business Screening Application	\$1,911.00	Application	7/1/22
	36.56.15	CC&R Amendment Review	\$203.00	Fixed	7/1/22
	36.56.15	Conditional Use Permit (CUP): New	\$5,341.00	Fixed	7/1/22
	36.56.15	Development Review Permit (DRC): Additions <1,000 Square Feet, Code Compliance Review, Fence Exceptions with Neighbor Authorization, and Use Change (Admin. Review)	\$591.00	Fixed	7/1/22
	36.56.15, Reso 17968	Minor Site and Facade Changes	\$163.00	Fixed	7/1/22
	36.56.15	Modifications, Including Additions <1,000 Square Feet, Design Review (Admin. Review)	\$1,302.00	Fixed	7/1/22
	36.56.15	New Buildings and Modifications, Including Additions >1,000 Square Feet, and Others as Identified in MVCC 36.44.65(b) (ZA Review)	\$2,603.00	Fixed	7/1/22
	36.56.15	New Buildings and Modifications (CC Review)	\$6,662.00	Fixed	7/1/22
	36.56.15	Gatekeeper	\$3,373.00	Fixed	7/1/22
	36.56.15	General Plan Amendment	\$8,447.00	Fixed	7/1/22
	32.26	Heritage Tree Removal Permit	\$728.00	Fixed	7/1/22
	36.40.10, Reso 18370	Housing Fees: Below-Market-Rate ² BMR In-Lieu Ownership	\$58.97	Net New Habitable Square Foot	8/28/22
	36, Reso 18197, 18370	BMR In-Lieu Rental	\$103.88	Net New Habitable Square Foot	8/28/22
	36, Reso 18370	BMR In-Lieu Rowhouse/ Townhouse Ownership Residential Projects	\$135.25	Net New Habitable Square Foot	8/28/22

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	36.40.55.b Reso 16666	Housing Impact ² Commercial/Entertainment/ Hotel/Retail First 25,000 square feet	\$1.65	Net New Square Foot	8/28/22
		25,000+ square feet	\$3.27	Net New Square Foot	8/28/22
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office First 10,000 square feet	\$15.28	Net Square Foot	8/28/22
		10,000+ square feet	\$30.57	Net Square Foot	8/28/22
		Initial Study/Environmental Review: Compliance Letter	\$329.00	Fixed	7/1/22
		Initial Study	\$4,115.00	Fixed	7/1/22
	28.106.b	Lot Line Adjustment	\$1,019.00	Fixed	7/1/22
	28.106.b	Lot Merger	\$1,051.00	Fixed	7/1/22
		Maps:			
	28.10	Preliminary Parcel Map	\$2,189.00	Fixed	7/1/22
	28.15	Tentative Map	\$4,000.00	Fixed	7/1/22
		North Bayshore Development Impact: Hotel ⁴			
GC 66000	Reso 18029	Transportation	\$2,415.00	Per Guest Room	8/28/22
GC 66000	Reso 18029	Water	\$4,743.00	Per Guest Room	8/28/22
GC 66000	Reso 18029	Sewer	\$854.00	Per Guest Room	8/28/22
GC 66000	Reso 18029	Office/R&D ⁴ Transportation	\$27.11	Per Square Foot Net New Gross Floor Area	8/28/22
GC 66000	Reso 18029	Water	\$7.66	Per Square Foot Net New Gross Floor Area	8/28/22

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
GC 66000	Reso 18029	Sewer	\$1.43	Per Square Foot Net New Gross Floor Area	8/28/22
GC 66000	Reso 18029	Retail ⁴ Transportation	\$2.83	Per Square Foot Net New Gross Floor Area	8/28/22
GC 66000	Reso 18029	Sewer	\$0.95	Per Square Foot Net New Gross Floor Area	8/28/22
		Planned Community Permit (PCP):			
	36.56.15	Major Modification, New Construction (ZA Review)	\$3,983.00	Fixed	7/1/22
	36.56.15	Minor Modification, Design Review (Admin. Review)	\$2,524.00	Fixed	7/1/22
	36.56.15	Minor Modification, Code Compliance Review (Admin. Review)	\$867.00	Fixed	7/1/22
	36.56.15	New Construction (ZA, CC review)	\$9,807.00	Fixed	7/1/22
	36.56.15	Provisional Uses (ZA Review)	\$3,391.00	Fixed	7/1/22
		Planned Unit Development (PUD):			
	36.56.15	Major Modifications (ZA review)	\$3,788.00	Fixed	7/1/22
	36.56.15	Minor Modifications (DRC review)	\$2,040.00	Fixed	7/1/22
	36.56.15	New Construction (ZA review)	\$6,312.00	Fixed	7/1/22
	36.56.15	New Construction (ZA, CC review)	\$8,647.00	Fixed	7/1/22
		Planning Hourly Rates:			
	36.56.15	Administrative Aide	\$100.00	Hour	7/1/22
	36.56.15	Associate Planner	\$155.00	Hour	7/1/22
	36.56.15	Clerical	\$94.00	Hour	7/1/22
	36.56.15	Principal Planner	\$211.00	Hour	7/1/22
	36.56.15	Senior Planner	\$162.00	Hour	7/1/22
		Precise Plan:			
	36.56.15	Minor	\$8,010.00	Fixed	7/1/22
	36.56.15	New/Major Rewrite	\$16,021.00	Fixed	7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Publications:			
	CP B-3	General Plan	\$52.00	Fixed	7/1/22
	CP B-3	General Plan Map	\$41.00	Fixed	7/1/22
	CP B-3	Zoning Ordinance	\$41.00	Fixed	7/1/22
	CP B-3	Zoning Ordinance Map	\$41.00	Fixed	7/1/22
		Sign Permit:			
	36.56.15	New	\$509.00	Fixed	7/1/22
	36.56.15	Sign Program	\$802.00	Fixed	7/1/22
	36.56.15	Special Design District	\$1,408.00	Fixed	7/1/22
	27.59(b)	Street Plan Line Adoption or Amendment	\$16,021.00	Fixed	7/1/22
		Temporary Use Permit (TUP):			
	36.56.15	Standard	\$509.00	Fixed	7/1/22
		Variance:			
	36.56.15	All Other	\$3,401.00	Fixed	7/1/22
		Wireless Telecommunications Facilities:			
	36.56.15	Major	\$4,612.00	Fixed	7/1/22
	36.56.15	Minor	\$1,315.00	Fixed	7/1/22
		Zoning:			
	36.56.15	Map Amendment	\$10,234.00	Fixed	7/1/22
	36.56.15	Text Amendment	\$10,234.00	Fixed	7/1/22
	36.56.15	Other Rezoning	\$10,234.00	Fixed	7/1/22
		<u>AFFORDABLE HOUSING LOAN FEES</u>			
		City Loan Fees:			
		Origination Fee ⁵	\$25,000+ reimbursement for outside legal counsel	Transaction	7/1/22
		Refinance and Recapitalization Fee ⁵	\$15,000+ reimbursement for outside legal counsel	Transaction	7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Loan Servicing Fee ⁶	\$40.00	Unit	7/1/22
		Affordability Restriction Monitoring Fee ⁶	\$80.00	Unit	7/1/22

1. Previously authorized by the City Council to be modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).
2. Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.
3. For Fiscal Year 2022-23, permit cycles beginning on or after January 1, 2023 regardless of payment date.
4. Previously authorized by the City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.
5. The City Council authorize loan transaction fees to be modified annually by the prior-year Consumer Price Index for All Urban Consumers (San Francisco-Oakland-Hayward) as part of the annual budget process. Below is a summary of the payment deadlines for each specific loan fee:

Loan Fee	Payment Deadline
Origination Fee	Payable upon construction loan closing of the project.
Refinance and Recapitalization Fee	Payable upon close of escrow.

6. The City Council authorize Loan Servicing and Affordability Restriction Monitoring Fees to be increased annually by 3.0% as part of the annual budget process.

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date	
GC66477	38.100	<u>CENTER FOR THE PERFORMING ARTS</u> Administrative Fee for Late Payment	\$50.00	Fixed	7/1/22	
	41.8, 41.9	<u>FORESTRY/PARKS</u> Park Land Dedication In-Lieu	Variable (see Code Section for calculation) Fair Market Value Ranges (variable) ¹	Variable	7/1/22	
	38.3g; CP H-5		<u>RECREATION</u> Facility Rentals ^{2, 3} McKelvey Ball Park Community Room (does not apply to Council-Recognized Youth Sports Organizations (CRYSO))			
			MV Resident/Business	\$47.00	Hour	7/1/22
			Nonprofit/Community Group	\$32.00	Hour	7/1/22
			MV Neighborhood Association	\$10.00	Hour	7/1/22
			Nonresident	\$59.00	Hour	7/1/22
			Security Deposit (no alcohol)	\$250.00	Fixed	7/1/22
			Security Deposit (w/ alcohol)	\$500.00	Fixed	7/1/22
	38.3g; CP H-5		<u>SHORELINE AT MOUNTAIN VIEW</u> Rental Rates:			
			Storage Fee ²	\$100.00	Fixed	7/1/22
			Meeting (dining room only) ²	\$60.00	Hour	7/1/22
			Social Gathering (M-Th) (R) ²	\$125.00	Hour	1/1/23
			Social Gathering (M-Th) (NR) ²	\$150.00	Hour	1/1/23
			Social Gathering (M-Th) (Nonprofit) ²	\$100.00	Hour	1/1/23
			Off Peak (Nov-Mar):			
			Meeting M-Th (dining room only) (R)	Eliminate	Half-Day	7/1/22
			Meeting M-Th (dining room only) (NR)	Eliminate	Half-Day	7/1/22
			Nonprofit Weekday (M-Th)	Eliminate	Hour	7/1/22
	Nonprofit Weekend (Fri-Sun, Holidays)	Eliminate	Hour	7/1/22		

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Party (M-Th) (R)	Eliminate	Hour	7/1/22
		Party (M-Th) (NR)	Eliminate	Hour	7/1/22
		Social Gathering (Fri-Sun, Holidays) (R) ²	\$175.00	Hour	7/1/22
		Social Gathering (Fri-Sun, Holidays) (NR) ²	\$225.00	Hour	7/1/22
		Social Gathering (Fri-Sun, Holidays) (Nonprofit) ²	\$125.00	Hour	7/1/22
		Peak (Apr-Oct):			
		Weekend Social Gathering (Fri-Sun, Holidays) (R)	\$225.00	Hour	1/1/23
		Weekend Social Gathering (Fri-Sun, Holidays) (NR)	\$275.00	Hour	1/1/23
		Social Gathering (Fri-Sun, Holidays) (Nonprofit)	\$175.00	Hour	1/1/23
		Weekend Social Gathering (Fri-Sun, Holidays) Special 8-Hour Rate (R)	\$1,700.00	8-Hour Weekend	1/1/23
		Weekend Social Gathering (Fri-Sun, Holidays) Special 8-Hour Rate (NR)	\$2,100.00	8-Hour Weekend	1/1/23
		Social Gathering (Fri-Sun, Holidays) 8-Hour Rate (Nonprofit) ²	\$1,320.00	8-Hour	1/1/23
		Security Deposit	Eliminate	Fixed	1/1/23
		Security Deposit (no alcohol) ²	\$500.00	Fixed	1/1/23
		Security Deposit (w/alcohol) ²	\$1,000.00	Fixed	1/1/23
	38.8	Shoreline Athletic Fields Batting Cage Rental:			
		MV Resident/Business ²	\$20.00	1/2-Hour	7/1/22
		Nonresident ²	\$25.00	1/2-Hour	7/1/22
	38.3g; CP H-5	Special Event: Permit	\$500.00	Fixed	7/1/22
		<u>SHORELINE GOLF LINKS</u>			
		Frequent Player:			
	38.8	Junior (≤17) (Annual)	\$440.00	Fixed	7/1/22
	38.8	Regular Play (Annual)—Gold	\$2,980.00	Fixed	7/1/22
	38.8	Regular Play (Annual Family)	\$4,460.00	Fixed	7/1/22
	38.8	Regular (M-Th/Annual)	\$2,040.00	Fixed	7/1/22
	38.8	Regular (M-Th/Annual Family)	\$2,675.00	Fixed	7/1/22
	38.8	Regular (M-Th)/Quarterly)	\$635.00	Fixed	7/1/22
	38.8	Senior (M-Th/Annual)	\$1,595.00	Fixed	7/1/22
	38.8	Senior (M-Th/Annual Family)	\$2,545.00	Fixed	7/1/22
	38.8	Senior (M-Th)/Quarterly)	\$475.00	Fixed	7/1/22
	38.8	Twilight (Annual)	\$1,275.00	Fixed	7/1/22
	38.8	Twilight (Annual Family)	\$2,040.00	Fixed	7/1/22

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Green Fees (18 holes): Super Twilight			
	38.11	Regular	Up to \$25.00	Fixed	7/1/22
	38.11	Resident	Up to \$18.00	Fixed	7/1/22
		Weekday M-F:			
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$33.00	Fixed	7/1/22
	38.11	Junior (≤17)	Up to \$22.00	Fixed	7/1/22
	38.11	Regular	Up to \$46.00	Fixed	7/1/22
	38.11	Resident	Up to \$39.00	Fixed	7/1/22
	38.11	Senior (≥60)	Up to \$36.00	Fixed	7/1/22
	38.11	Senior Resident (≥60)	Up to \$29.00	Fixed	7/1/22
	38.11	Twilight Back 9 Regular	Up to \$33.00	Fixed	7/1/22
	38.11	Twilight Back 9 Resident	Up to \$26.00	Fixed	7/1/22
	38.11	All Others	Up to \$40.00	Fixed	7/1/22
		Weekends/Holidays:			
	38.11	Junior (≤17)	Up to \$22.00	Fixed	7/1/22
	38.11	Regular	Up to \$62.00	Fixed	7/1/22
	38.11	Resident	Up to \$55.00	Fixed	7/1/22
	38.11	Twilight Back 9 Regular	Up to \$36.00	Fixed	7/1/22
	38.11	Twilight Back 9 Resident	Up to \$29.00	Fixed	7/1/22
		Loyalty Program:			
		Green Fees—Super Twilight			
	38.8	Regular	\$21.00	Fixed	7/1/22
	38.8	Resident	\$14.00	Fixed	7/1/22
		Green Fees—Weekday			
	38.8	Regular	\$42.00	Fixed	7/1/22
	38.8	Resident	\$35.00	Fixed	7/1/22
	38.8	Senior (≥60)	\$32.00	Fixed	7/1/22
	38.8	Senior Resident (≥60)	\$25.00	Fixed	7/1/22
	38.8	Twilight Back 9 Regular	\$29.00	Fixed	7/1/22
	38.8	Twilight Back 9 Resident	\$22.00	Fixed	7/1/22
		Green Fees—Weekends/Holidays			
	38.8	Regular	\$58.00	Fixed	7/1/22
	38.8	Resident	\$51.00	Fixed	7/1/22
	38.8	Twilight Back 9 Regular	\$32.00	Fixed	7/1/22
	38.8	Twilight Back 9 Resident	\$25.00	Fixed	7/1/22
		NCGA/PWGA Member Club Play Day Rates:			
	38.8	Shoreline Seniors	Up to \$29.00	Fixed	7/1/22
	38.8	Shoreline Women	Up to \$29.00	Fixed	7/1/22
	38.8	Shoreline Golf Club	Up to \$48.00	Fixed	7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Golf Car:			
	38.8	18 holes	\$36.00	Day	7/1/22
	38.8	Back Nine	\$28.00	Day	7/1/22
	38.8	Member Clubs	\$18.00	Day	7/1/22
	38.8	Push/Pull Cart	\$12.00	Day	7/1/22
		Single Rider	\$18.00	Day	7/1/22
		Rentals:			
		Range Balls—Weekday:			
	38.8	Jumbo Bucket	\$18.00	Fixed/Player	7/1/22
	38.8	Large Bucket	\$16.00	Fixed/Player	7/1/22
	38.8	Medium Bucket	\$11.00	Fixed/Player	7/1/22
	38.8	Small Bucket and Practice Area Tube	\$9.00	Fixed/Player	7/1/22
		Range Balls—Weekends, Holidays:			
	38.8	Jumbo Bucket	\$20.00	Fixed/Player	7/1/22
	38.8	Large Bucket	\$17.00	Fixed/Player	7/1/22
	38.8	Medium Bucket	\$13.00	Fixed/Player	7/1/22
	38.8	Small Bucket and Practice Area Tube	\$10.00	Fixed/Player	7/1/22
		Tournaments:			
		All-Day Course Closure (depending on time of year and staff approval)			
	38.8	Friday (per player min)	Up to \$70.00	Fixed/Player Add'l	7/1/22
	38.8	Saturday (per player min)	Up to \$80.00	Fixed/Player Add'l	7/1/22
		Shotgun Tournaments			
		Shotgun Tournament Premium (minimum 60 players)			
	38.8	Friday	Up to \$75.00	Fixed/Player Additional	7/1/22
	38.8	Saturday	Up to \$85.00	Fixed/Player Additional	7/1/22
		Other Tournament			
	38.8	Mon-Fri Regular	Up to \$70.00	Fixed/Player	7/1/22
	38.8	Mon-Fri Senior	Up to \$60.00	Fixed/Player	7/1/22
	38.8	Weekend/Holiday	Up to \$85.00	Fixed/Player	7/1/22
	38.8	Golf Car Rental (mandatory)	\$18.00	Fixed/Player	7/1/22
	38.8	Tournament Player Fee	Up to \$14.00	Player	7/1/22

¹ Pursuant to Mountain View City Code Section 41.8, the following are the Land Values by Density Category effective July 1, 2022:

Land Value Range Per Acre For Calculation	Fee Amount
Low Density (1-6 dwelling units (du)/acre)	\$150 to \$170/square feet of land
Medium-Low Density (7-12 du/acre)	\$160 to \$190/square feet of land
Medium Density (13-25 du/acre)	\$200 to \$250/square feet of land
Medium-High and High Density (26+ du/acre)	\$270 to \$310/square feet of land

² New fee.

³ Added to Attachment A in the Fiscal Year 2022-23 Master Fee Schedule:

- McKelvey Ball Park Community Room
- Monday to Sunday, Holidays 8:00 a.m. to 10:00 p.m.
- 2-hour minimum usage.
- 2-hour minimum Building Attendant.
- 2-hour minimum janitorial service.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
GC 6253.9(b)		Business License Replacement	\$11.00	Fixed	7/1/22
GC 6253.9(b)		Business License Report: Electronic	\$21.00	Fixed	7/1/22
GC 6253.9(b)	CP B-3	Hard Copy	\$21.00	Fixed	7/1/22
	44.5c	Short-Term Rental Registration ¹	\$179.00	Annual (calendar)	1/1/23
	15.31.b.4	Vendor Permits: Merchant Vendor ¹ (downtown)	\$900.00	Annual (rolling)	1/1/23
	15.17.b	Mobile Vendor ¹	\$144.00	Annual (calendar)	1/1/23

¹ For Fiscal Year 2022-23, permit cycles with an effective date beginning on or after January 1, 2023 regardless of the payment date.

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
IFC 105		<u>ENVIRONMENTAL SAFETY</u>			
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$112.00	Hour (1-hour min.)	7/1/22
	24	Fire Safety Facility Inspection: 0-5,000	\$38.00	Square Foot	7/1/22
	24	5,001-25,000	\$226.00	Square Foot	7/1/22
	24	25,001-100,000	\$938.00	Square Foot	7/1/22
	24	100,001-250,000	\$2,625.00	Square Foot	7/1/22
	24	250,001-500,000	\$5,625.00	Square Foot	7/1/22
	24	500,001+	\$7,501.00	Square Foot	7/1/22
	14	Fire Safety Operational Permits: Hazardous Materials Permitted Occupancy	\$243.00	Annual	7/1/22
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$126.00 + equipment costs	Hour	7/1/22
	24	Hazardous Materials Facility Closure Review/Inspection	\$195.00	Hour (2-hour min.)	7/1/22
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$421.00	Hour	7/1/22
	24	Plan Check and Plan Review Inspection	\$195.00	Hour (2-hour min.)	7/1/22
	24	Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials—Liquids, Solids			
	24	QR1	\$154.00	Annual	7/1/22
	24	QR2	\$189.00	Annual	7/1/22
24	QR3	\$230.00	Annual	7/1/22	
24	QR4	\$266.00	Annual	7/1/22	
24	QR5	\$305.00	Annual	7/1/22	

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Combustible Liquids, Flammable (liquids, solids), and Nonflammable (gas)			
	24	QR1	\$154.00	Annual	7/1/22
	24	QR2	\$230.00	Annual	7/1/22
	24	QR3	\$305.00	Annual	7/1/22
	24	QR4	\$383.00	Annual	7/1/22
	24	QR5	\$458.00	Annual	7/1/22
		Corrosive (gas, liquids, solids), Cryogen, Flammable (gas), Explosives, Infectious Substances, and Oxidizers (gas, liquids, solids)			
	24	QR1	\$154.00	Annual	7/1/22
	24	QR2	\$305.00	Annual	7/1/22
	24	QR3	\$458.00	Annual	7/1/22
	24	QR4	\$535.00	Annual	7/1/22
	24	QR5	\$609.00	Annual	7/1/22
		Poisonous Materials (gas, liquids, solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (liquids, solids), and Organic Peroxides			
	24	QR1	\$154.00	Annual	7/1/22
	24	QR2	\$305.00	Annual	7/1/22
	24	QR3	\$458.00	Annual	7/1/22
	24	QR4	\$609.00	Annual	7/1/22
	24	QR5	\$764.00	Annual	7/1/22
		Radioactive			
	24	QR1-QR5	\$190.00	Annual	7/1/22
		On-Demand Mobile Fueling: Operating Permit			
IFC 105	14	Demonstration and Equipment Inspection/ Documentation Review (initial and/or change in conditions)	\$203.00	Hour (2-hour min.)	7/1/22
IFC 105	14	Operator Permit	\$207.00	Annual Renewal	7/1/22
		Site Permit			
IFC 105	14	Plan Review and Site Inspection (initial and/or change in conditions)	\$203.00	Hour (2-hour min.)	7/1/22
IFC 105	14	Site Permit	\$207.00	Annual Renewal	7/1/22

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	24	Underground Storage Tank Closure/Demolition: First Tank	\$130.00	Hour (2-hour min.)	7/1/22
	24	Each Add'l Tank	\$130.00	Hour (1-hour min.)	7/1/22
	35	Wastewater/Stormwater: Plan Check and Plan Review	\$159.00	Hour	7/1/22
		Inspection Inspection/Reinspection	\$143.00	Hour	7/1/22
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>			
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of <1 Year (waived if test completed within 30 days)	\$134.00	System	7/1/22
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥1 Year and <5 Years (waived if test completed within 30 days)	\$270.00	System	7/1/22
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥5 Years (waived if test completed within 30 days)	\$406.00	System	7/1/22
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$206.00	System	7/1/22
		<u>FIRE AND BUILDING SAFETY</u>			
	14	Alarm (Preventable False)	\$172.00	3rd and Subsequent Alarm/180 Days	7/1/22
	14	Extended Consultation/ Preconstruction Conference	\$193.00	Hour	7/1/22
IFC 105	14	Fire Inspections (temporary installation/events): All Others Carnivals Christmas Tree Lot Fairs Fireworks Display	\$203.00	Hour (2-hour min.)	7/1/22

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
IFC 105	Reso 17968	Haunted Houses			
	Reso 17968	Live Audiences			
	Reso 17968	Production Facility			
	Reso 17968	Pumpkin Patch			
		Pyrotechnical Special Effects			
		Special Inspection of Temporary Installation			
		Temporary Membrane Structures, Tents, Canopies			
	14	After-Hours or Weekend Duty M-F 5:00 p.m. to 6:59 a.m., Sat, Sun, Holidays	\$203.00	Hour (2-hour min.)	7/1/22
	14	Fire Safety Operational Permits: Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$207.00	Annual	7/1/22
		Reinspections (third and subsequent)	\$205.00	Hour	7/1/22
	25.77	Multi-Housing Inspection: Hotels and Motels	\$95.00	Hour (2-hour min.)	7/1/22
	25.77	Serious Violations	\$22.00	Unit	7/1/22
	25.78	Reinspections: Hotels and Motels	\$122.00	Hour (2-hour min.)	7/1/22
	25.79	Multi-Housing	\$122.00	Hour (2-hour min.)	7/1/22
	25.81	Valid Service Request	\$121.00	Hour (2-hour min.)	7/1/22
CP B-3	Reports: Incident Report Request	\$11.00	Fixed	7/1/22	
CP B-3	Patient Care Report	\$11.00	Fixed	7/1/22	
	<u>SUPPRESSION</u>				
	Emergency Board-Up of Structure ¹	100% Cost of Contractor Services	Cost Recovery	7/1/22	

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
GC 53150, HSC 13009.6		Emergency Response Reimbursement: Battalion Chief	\$146.00	Hour (1/2-hour increments)	7/1/22
GC 53150, HSC 13009.6		Deputy Fire Marshal	\$181.00	Hour (1/2-hour increments)	7/1/22
GC 53150, HSC 13009.6		Engine/Truck (3-person)	\$328.00	Hour (1/2-hour increments)	7/1/22
GC 53150, HSC 13009.6		Engine Company OT Rate (event coverage, 3-person)	100% of Cost (max \$328.00/hr)	Fixed	7/1/22
GC 53150, HSC 13009.6		Event Team (4-person)	\$660.00	Hour (1/2-hour increments)	7/1/22
GC 53150, HSC 13009.6		Public Safety Social Media/ Community Coordinator	\$155.00	Hour (1/2-hour increments)	7/1/22
GC 53150, HSC 13009.6		Rescue Company	\$204.00	Hour (1/2-hour increments)	7/1/22

¹ New fee.

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
		Administrative Fee—Not Displaying Handicapped Placard	\$40.00	Fixed	7/1/22
	26.54	Adult Entertainment: Application	\$932.00	Initial	7/1/22
	26.54	Adult Entertainment: Renewal	\$446.00	Annual	7/1/22
	9	Cannabis: Cannabis Business Background Screening	\$1,258.00	Application	7/1/22
		Cannabis Business Registration—Initial	\$130,729.00	Registration Application	7/1/22
		Cannabis Business Registration Renewal	\$128,565.00	Annual Application	7/1/22
		Cannabis Business Owner, Manager, Employee, or Contractor Registration—Initial	\$2,013.00	Registration Application	7/1/22
		Cannabis Business Owner, Manager, Employee, or Contractor Registration Renewal	\$1,818.00	Annual Application	7/1/22
		Delivery Registration—Initial	\$2,013.00	Registration Application	7/1/22
		Delivery Registration Renewal	\$1,818.00	Annual Application	7/1/22
	9.14	Card Rooms: Dealer Application	\$322.00	Biennial	7/1/22
	9.14	Card Rooms: Dealer Renewal	\$160.00	Biennial	7/1/22
	9.4	Card Rooms: Permit Application	\$1,291.00	Initial	7/1/22
		Citation Sign-off: Nonresident	\$29.00	Fixed	7/1/22
		Clearance Letters: Letter	\$23.00	Fixed	7/1/22
		Clearance Letters: Name Check	\$12.00	Fixed	7/1/22
GC 12053		Concealed Weapon (CCW) Permit: City of Mountain View	\$29.00	Fixed	7/1/22
	26.29	Dance Permit (public and private)	\$40.00	Fixed	7/1/22
		Emergency Board-Up of Structure ¹	100% Cost of Contractor Services	Cost Recovery	7/1/22

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
BPC §4600 et seq. BPC §4600 et seq.	6.7	Going Out of Business: Permit	\$78.00	In Business <2 years	7/1/22
	6.7	Permit	\$37.00	In Business >2 years	7/1/22
	6.3	Permit Extension	\$37.00	30-Day Extension	7/1/22
	9.53	Hot Tub: Business Permit Application	\$1,791.00	Initial	7/1/22
	9.53	Business Renewal	\$897.00	Annual	7/1/22
	9.57	Manager	\$632.00	Initial	7/1/22
	26.29	Live Entertainment: Permit	\$464.00	Initial	7/1/22
	26.29	Renewal	\$153.00	Annual	7/1/22
	26.29	Permit (w/dance)	\$464.00	Initial	7/1/22
	26.29	Renewal (w/dance)	\$153.00	Annual	7/1/22
	9.24	Massage Business: Massage Establishment Permit	\$191.00	Initial	7/1/22
	9.32	Massage Establishment Renewal	\$191.00	Annual	7/1/22
	22	Parade Permit	\$233.00	Parade	7/1/22
	38.9(f)	Parking Citations: City Park—Operate any Vehicle (moving or parked)	\$50.00	Fixed	7/1/22
	38.9(g)	City Park—Park or Stop Other than Where Authorized	\$50.00	Fixed	7/1/22
	39.16(b)	City Park—Parked Abandoned/ Wrecked Vehicle Over 72 Hours	\$47.00	Fixed	7/1/22
	38.13(c)	City Park—Vehicle Parked After Hours	\$146.00	Fixed	7/1/22
	19.96	1-Hour Parking Zones	\$53.00	Fixed	7/1/22
	19.95	2-Hour Parking Zones	\$53.00	Fixed	7/1/22
	19.94	3-Hour Parking Zones	\$53.00	Fixed	7/1/22
	19.95.2	2-Hour Parking Zones— 24 Hours/Day	\$53.00	Fixed	7/1/22
	19.95.1a	3-Hour Parking Zones—3 Hour No Return	\$53.00	Fixed	7/1/22
	19.98	12-Minute Parking Zones	\$53.00	Fixed	7/1/22
	19.97	24-Minute Parking Zones	\$53.00	Fixed	7/1/22
	19.89	Blocking or Obstructing Alley	\$47.00	Fixed	7/1/22
	19.64	Double Parking Prohibited	\$45.00	Fixed	7/1/22
	21.39	Leave Key in Parked Vehicle	\$47.00	Fixed	7/1/22

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	19.69	Limited Curb Parking Space: Right-of-Way	\$45.00	Fixed	7/1/22
	19.99.6	No Parking of Vehicle Over 6' in Height	\$53.00	Fixed	7/1/22
	19.99	No Parking Zones	\$53.00	Fixed	7/1/22
	19.99.2	No Parking Zones—2:00 a.m. to 7:00 p.m.	\$53.00	Fixed	7/1/22
	19.99.5	No Parking Zones—7:00 a.m. to 6:00 p.m.	\$53.00	Fixed	7/1/22
	19.99.3	No Parking Zones—Middlefield Road—Crittenden School Athletic Park	\$53.00	Fixed	7/1/22
	19.99.4	No Parking Zone Near Schools	\$53.00	Fixed	7/1/22
	19.82	No Parking Zones to Prevent Flooding	\$45.00	Fixed	7/1/22
	19.99.1	No Stopping Zones	\$53.00	Fixed	7/1/22
	19.67	Obstruction of Street Sidewalk Parking Lot	\$45.00	Fixed	7/1/22
	19.75	Park or Leave Vehicle for Washing Service	\$45.00	Fixed	7/1/22
	19.87	Park/Stand/Stop for Loading or Unloading Only	\$45.00	Fixed	7/1/22
	19.88	Park/Stand/Stop in Passenger Loading Zone	\$45.00	Fixed	7/1/22
	19.76	Parking Adjacent to Schools	\$45.00	Fixed	7/1/22
	19.79.1	Parking Commercial Vehicles Over 10,000 Pounds on Residential Streets	\$106.00	Fixed	7/1/22
	19.65	Parking Commercial Vehicles Restricted	\$103.00	Fixed	7/1/22
	19.68	Parking Improperly within Single Space	\$47.00	Fixed	7/1/22
	19.91	Parking in Bus Zone	\$47.00	Fixed	7/1/22
	19.72	Parking in Excess of 72 Hours	\$106.00	Fixed	7/1/22
	19.93	Parking in Excess of 5 Hours	\$47.00	Fixed	7/1/22
	19.92	Parking in Excess of Time (as est. by the City for each specific area)	\$47.00	Fixed	7/1/22
	19.95.1	Parking in Same Lot Excess Time	\$47.00	Fixed	7/1/22
	19.80	Parking in Violation of Curb Markings	\$47.00	Fixed	7/1/22
	19.71	Parking >1 Hour from 2 a.m. to 6 a.m.	\$47.00	Fixed	7/1/22
	19.79.2	Parking of Certain Commercial Vehicles on Certain Streets Prohibited	\$106.00	Fixed	7/1/22
	19.73	Parking on Hills	\$45.00	Fixed	7/1/22
	19.92.4	Parking Prohibited for Street Cleaning	\$106.00	Fixed	7/1/22
	19.79.4	Parking Prohibited on Narrow Streets	\$45.00	Fixed	7/1/22

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date
	19.79.3	Parking Prohibited on Streets Adjacent to Class II Bikeways	\$45.00	Fixed	7/1/22
	19.99.9	Parking Restricted	\$54.00	Fixed	7/1/22
	19.79	Parking Where Prohibited by Sign	\$47.00	Fixed	7/1/22
	19.92.2	Parking Without Permit	\$47.00	Fixed	7/1/22
	19.92.1	Permit Parking in Parking District	\$53.00	Fixed	7/1/22
		No. 2 Parking Lots			
	19.66	Proper Angle Parking	\$45.00	Fixed	7/1/22
	19.99.21	Residential Parking Permit Program Violation	\$44.00	Fixed	7/1/22
	19.74	Standing in Parkways Prohibited	\$45.00	Fixed	7/1/22
	19.63	Standing or Parking Close to the Curb	\$45.00	Fixed	7/1/22
	19.78	Standing or Parking on One-Way Roadway	\$45.00	Fixed	7/1/22
	19.90	Unlawful Parking in Taxi Stand	\$47.00	Fixed	7/1/22
	19.77	Violation of Temporary No Parking Sign	\$47.00	Fixed	7/1/22
	19.62.3	Parking Citation Late Fee	\$43.00	Fixed	7/1/22
	26.12-.13	Pool/Billiard Room Permit	\$157.00	Fixed	7/1/22
	Contract	Rotation Tow Service Contract Application	\$208.00	Fixed	7/1/22
		Taxi:			
	30.2	Driver Permit	\$214.00	Initial (Biennial—from approval date)	7/1/22
	30.2	Driver Renewal	\$151.00	Renewal (Biennial—from approval date)	7/1/22
		Vehicle Abatement (AVASA)	\$24.00	Fixed	7/1/22
VEH 22850.5		Vehicle Release: Impound/Storage	\$174.00	Fixed	7/1/22

¹ New fee.

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date	
GC66000, et seq.	43.5	Citywide Transportation Impact: ¹				
		Single-Family (attached or detached)	\$5,364.00	Net New Dwelling Unit	8/28/22	
		Multi-Family	\$3,004.00	Net New Dwelling Unit	8/28/22	
		Hotels and Motels	\$3,317.00	Net New Guest Room	8/28/22	
		Service and Retail Commercial	\$5.72	Sq. Ft., Net New Floor Area	8/28/22	
		Office, R&D, Industrial	\$5.72	Sq. Ft., Net New Floor Area	8/28/22	
		Low Trip-Generating Uses	\$3,100.00	A.M. + P.M. Peak Hour Trips	8/28/22	
	27.17	Encroachment Permit:				
		Debris Box	\$148.00	Fixed	7/1/22	
		Nonresidential	\$2,549.00	Fixed	7/1/22	
Residential		\$1,393.00	Fixed	7/1/22		
27.43	Temporary	\$1,096.00	Fixed	7/1/22		
	Excavation Permit:					
	Associated with Inspection Rate	\$275.00 or 15% of construction cost	Hour (3-hour min.) or Percentage	7/1/22		
27.43	Full Cost Recovery	\$275.00	Hour	7/1/22		
	Hourly Labor Rate (research, plan check, inspection)	\$275.00	Hour (2-hour min.)	7/1/22		
GC 66412	28.106	Lot Line Adjustment	\$2,947.00	Fixed	7/1/22	
GC 66451.2i	28.27(b)	Map Check:				
		Final Map	\$6,152.00	Fixed	7/1/22	
		Parcel Map	\$3,645.00	Fixed	7/1/22	
			+\$73.00	Each Lot	7/1/22	

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2022-23	Fee Basis	Effective Date		
GC 8300	27.18	Right-of-Way (ROW) Vacation	\$2,001.00	Fixed	8/28/22		
GC 8740.1	28.6.1	Segregation of Assessment Districts	\$2,924.00+	First 2 Lots	7/1/22		
			\$275.00	Each Additional Lot	7/1/22		
	27.23	Sidewalk Permit: Nonresidential	\$435.00 + 5% of Construction Cost	Fixed +	Percentage	8/28/22	
				\$5.01 (\$287 min)	Linear Foot	(or a 1-hour min.)	8/28/22
					Standard Provisions	\$24.00	Fixed (printing cost)
				\$32.00 (mailed)	Fixed+ Mailing Cost	7/1/22	
				\$45.00 (overnight)	Fixed+ Overnight Delivery	7/1/22	
	28.51(b)	Storm Drainage Connection ² First-Class Rate	\$0.362	Net Square Foot	8/28/22		
	28.51(b)	Second-Class Rate	\$0.174	Gross Square Foot	8/28/22		
	27.65(c)	Street Improvement Reimbursement: ² Major Structural Street Section	\$13.75	Square Foot	8/28/22		
	27.65(c)	R1 and R2 Structural Street Section	\$11.03	Square Foot	8/28/22		
	27.65(c)	R3 Structural Street Section	\$12.53	Square Foot	8/28/22		
	27.65(c)	Standard and Ornamental Street Lighting	\$34.65	Linear Foot	8/28/22		
	27.65(c)	Standard PCC Curb and Gutter	\$40.34	Linear Foot	8/28/22		
	27.65(c)	Standard PCC Driveway Approach	\$13.75	Square Foot	8/28/22		
27.65(c)	Standard PCC Sidewalk	\$12.53	Square Foot	8/28/22			
27.65(c)	Street Trees (15-gallon)	\$15.41	Linear Foot	8/28/22			

¹ Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

² Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE—UTILITY SERVICES

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24 ³	Fee Basis	Effective Date ⁴
	<u>ENTERPRISE FUNDS</u>				
	Labor Rates:				
	Frontline				
	Regular	\$96.00		Hour	7/1/22
	Overtime	\$140.00		Hour	7/1/22
	Manager				
	Regular	\$145.00		Hour	7/1/22
	Supervisor				
	Regular	\$118.00		Hour	7/1/22
	Overtime	\$179.00		Hour	7/1/22
	Sewer Capacity Charges: ¹				
35.41	Residential Class 1	\$3,629.00		Unit	7/1/22
35.41	Residential Class 2	\$3,287.00		Unit	7/1/22
35.41	Residential Class 3	\$2,557.00		Unit	7/1/22
35.41	Commercial/Retail	\$1,777.00		1,000 Sq Ft	7/1/22
35.41	Office/R&D	\$2,603.00		1,000 Sq Ft	7/1/22
35.41	Restaurant	\$14,974.00		1,000 Sq Ft	7/1/22
35.41	Hotels and Motels	\$1,643.00		charge/room/ dwelling unit	7/1/22
35.41	Industrial/Other (charges based on estimated loadings)	\$16.332		flow/gpd	7/1/22
35.41		\$1.587		BOD/lb/year	7/1/22
35.41		\$1.587		SS/lb/year	7/1/22
	Water Capacity Charges: ¹				
35.41	Residential Class 1	\$4,396.00		Unit	7/1/22
35.41	Residential Class 2	\$3,734.00		Unit	7/1/22
35.41	Residential Class 3	\$2,855.00		Unit	7/1/22
35.41	3/4" meter	\$7,323.00		Meter	7/1/22
35.41	1" meter	\$12,206.00		Meter	7/1/22
35.41	1-1/2" meter	\$24,409.00		Meter	7/1/22
35.41	2" meter	\$39,055.00		Meter	7/1/22
35.41	3" meter	\$74,349.00		Meter	7/1/22
35.41	Meters greater than 3"	\$19.528		Per gallons/day estimated water demand	7/1/22
	<u>UTILITY SERVICES²</u>				
	<u>Trash Disposal and Recycling Service:</u>				
16	Bin For a Day	\$273.00		Fixed	7/1/22
	Bin Rental (Compost and Trash):				
16	1 Cubic Yard	\$24.25		Container/Month	7/1/22
16	2 Cubic Yards	\$36.30		Container/Month	7/1/22
16	3 Cubic Yards	\$48.25		Container/Month	7/1/22
16	4 Cubic Yards	\$60.30		Container/Month	7/1/22
16	6 Cubic Yards (trash only)	\$72.35		Container/Month	7/1/22

FEE SCHEDULE—UTILITY SERVICES

Exhibit J

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24³	Fee Basis	Effective Date⁴
	Bin Service (Compost):				
	One Cubic Yard				
16	1 Time/Week	\$90.30		Container/Month	7/1/22
16	2 Times/Week	\$198.55		Container/Month	7/1/22
16	3 Times/Week	\$306.40		Container/Month	7/1/22
16	4 Times/Week	\$414.40		Container/Month	7/1/22
16	5 Times/Week	\$522.35		Container/Month	7/1/22
16	6 Times/Week	\$630.30		Container/Month	7/1/22
	Two Cubic Yards				
16	1 Time/Week	\$180.15		Container/Month	7/1/22
16	2 Times/Week	\$378.60		Container/Month	7/1/22
16	3 Times/Week	\$576.65		Container/Month	7/1/22
16	4 Times/Week	\$774.60		Container/Month	7/1/22
16	5 Times/Week	\$972.65		Container/Month	7/1/22
16	6 Times/Week	\$1,170.75		Container/Month	7/1/22
	Three Cubic Yards				
16	1 Time/Week	\$270.15		Container/Month	7/1/22
16	2 Times/Week	\$558.45		Container/Month	7/1/22
16	3 Times/Week	\$846.60		Container/Month	7/1/22
16	4 Times/Week	\$1,134.90		Container/Month	7/1/22
16	5 Times/Week	\$1,422.95		Container/Month	7/1/22
16	6 Times/Week	\$1,711.10		Container/Month	7/1/22
	Four Cubic Yards				
16	1 Time/Week	\$360.15		Container/Month	7/1/22
16	2 Times/Week	\$738.75		Container/Month	7/1/22
16	3 Times/Week	\$1,116.75		Container/Month	7/1/22
16	4 Times/Week	\$1,495.00		Container/Month	7/1/22
16	5 Times/Week	\$1,873.20		Container/Month	7/1/22
16	6 Times/Week	\$2,251.25		Container/Month	7/1/22
	Extra Pickup				
16	1 Cubic Yard	\$70.35		Pickup	7/1/22
16	2 Cubic Yards	\$88.05		Pickup	7/1/22
16	3 Cubic Yards	\$112.40		Pickup	7/1/22
16	4 Cubic Yards	\$153.75		Pickup	7/1/22
	Bin Service (Trash):				
	One Cubic Yard				
16	1 Time/Week	\$120.35		Container/Month	7/1/22
16	2 Times/Week	\$264.70		Container/Month	7/1/22
16	3 Times/Week	\$408.50		Container/Month	7/1/22
16	4 Times/Week	\$552.50		Container/Month	7/1/22
16	5 Times/Week	\$696.45		Container/Month	7/1/22
16	6 Times/Week	\$840.35		Container/Month	7/1/22
	Two Cubic Yards				
16	1 Time/Week	\$240.20		Container/Month	7/1/22
16	2 Times/Week	\$504.75		Container/Month	7/1/22
16	3 Times/Week	\$768.85		Container/Month	7/1/22
16	4 Times/Week	\$1,032.80		Container/Month	7/1/22
16	5 Times/Week	\$1,296.85		Container/Month	7/1/22
16	6 Times/Week	\$1,560.95		Container/Month	7/1/22

FEE SCHEDULE—UTILITY SERVICES

Exhibit J

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24 ³	Fee Basis	Effective Date ⁴
	Three Cubic Yards				
16	1 Time/Week	\$360.20		Container/Month	7/1/22
16	2 Times/Week	\$744.60		Container/Month	7/1/22
16	3 Times/Week	\$1,128.80		Container/Month	7/1/22
16	4 Times/Week	\$1,513.15		Container/Month	7/1/22
16	5 Times/Week	\$1,897.25		Container/Month	7/1/22
16	6 Times/Week	\$2,281.45		Container/Month	7/1/22
	Four Cubic Yards				
16	1 Time/Week	\$480.20		Container/Month	7/1/22
16	2 Times/Week	\$985.00		Container/Month	7/1/22
16	3 Times/Week	\$1,488.95		Container/Month	7/1/22
16	4 Times/Week	\$1,993.30		Container/Month	7/1/22
16	5 Times/Week	\$2,497.55		Container/Month	7/1/22
16	6 Times/Week	\$3,001.65		Container/Month	7/1/22
	Six Cubic Yards				
16	1 Time/Week	\$720.25		Container/Month	7/1/22
16	2 Times/Week	\$1,464.95		Container/Month	7/1/22
16	3 Times/Week	\$2,209.70		Container/Month	7/1/22
16	4 Times/Week	\$2,954.05		Container/Month	7/1/22
16	5 Times/Week	\$3,698.20		Container/Month	7/1/22
16	6 Times/Week	\$4,442.55		Container/Month	7/1/22
	Extra Pickup				
16	1 cubic yard	\$93.75		Pickup	7/1/22
16	2 cubic yards	\$117.35		Pickup	7/1/22
16	3 cubic yards	\$149.85		Pickup	7/1/22
16	4 cubic yards	\$205.00		Pickup	7/1/22
16	6 cubic yards	\$313.30		Pickup	7/1/22
	Cart Service (Trash):				
16	20-Gallon (residential)	\$27.00		Container/Month	7/1/22
16	32-Gallon	\$39.35		Container/Month	7/1/22
16	64-Gallon	\$78.70		Container/Month	7/1/22
16	96-Gallon	\$118.05		Container/Month	7/1/22
	Cart Commercial Compost Service (Compost):				
	32-Gallon				
16	1 Time/Week	\$14.40		Container/Month	7/1/22
16	2 Times/Week	\$31.65		Container/Month	7/1/22
16	3 Times/Week	\$48.80		Container/Month	7/1/22
16	4 Times/Week	\$66.00		Container/Month	7/1/22
16	5 Times/Week	\$83.20		Container/Month	7/1/22
16	6 Times/Week	\$100.35		Container/Month	7/1/22
16	Extra Pickup	\$11.20		Pickup	7/1/22
	64-Gallon				
16	1 Time/Week	\$28.80		Container/Month	7/1/22
16	2 Times/Week	\$63.25		Container/Month	7/1/22
16	3 Times/Week	\$97.60		Container/Month	7/1/22
16	4 Times/Week	\$131.95		Container/Month	7/1/22
16	5 Times/Week	\$166.35		Container/Month	7/1/22
16	6 Times/Week	\$200.70		Container/Month	7/1/22
16	Extra Pickup	\$22.40		Pickup	7/1/22

FEE SCHEDULE—UTILITY SERVICES

Exhibit J

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24 ³	Fee Basis	Effective Date ⁴
	96-Gallon				
16	1 Time/Week	\$43.15		Container/Month	7/1/22
16	2 Times/Week	\$94.85		Container/Month	7/1/22
16	3 Times/Week	\$146.35		Container/Month	7/1/22
16	4 Times/Week	\$197.95		Container/Month	7/1/22
16	5 Times/Week	\$249.50		Container/Month	7/1/22
16	6 Times/Week	\$301.05		Container/Month	7/1/22
16	Extra Pickup	\$33.60		Pickup	7/1/22
	Compactor Service (cardboard or mixed containers or mixed paper):				
16	Per Compacted Yard	\$19.05		Pickup (on-call and regular service)	7/1/22
16	10 Cubic Yards	\$190.25		Fixed	7/1/22
16	20 Cubic Yards	\$380.50		Fixed	7/1/22
16	25 Cubic Yards	\$475.65		Fixed	7/1/22
16	30 Cubic Yards	\$570.75		Fixed	7/1/22
16	35 Cubic Yards	\$665.90		Fixed	7/1/22
16	40 Cubic Yards	\$761.00		Fixed	7/1/22
	Compactor Service (Compost):				
16	Per Compacted Yard	\$57.10		Pickup (on-call and regular service)	7/1/22
16	10 Cubic Yards	\$570.75		Fixed	7/1/22
16	20 Cubic Yards	\$1,141.50		Fixed	7/1/22
16	25 Cubic Yards	\$1,426.90		Fixed	7/1/22
16	30 Cubic Yards	\$1,712.25		Fixed	7/1/22
16	35 Cubic Yards	\$1,997.65		Fixed	7/1/22
16	40 Cubic Yards	\$2,283.00		Fixed	7/1/22
	Compactor Service (Trash):				
16	Per Compacted Yard	\$76.10		Pickup (on-call and regular service)	7/1/22
16	10 Cubic Yards	\$761.00		Fixed	7/1/22
16	20 Cubic Yards	\$1,522.00		Fixed	7/1/22
16	25 Cubic Yards	\$1,902.50		Fixed	7/1/22
16	30 Cubic Yards	\$2,283.00		Fixed	7/1/22
16	35 Cubic Yards	\$2,663.50		Fixed	7/1/22
16	40 Cubic Yards	\$3,044.00		Fixed	7/1/22
	Debris Box:				
	Rental:				
16	Daily (after 7 days)	\$17.65		Daily	7/1/22
16	Monthly	\$536.90		Month	7/1/22

FEE SCHEDULE—UTILITY SERVICES

Exhibit J

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24 ³	Fee Basis	Effective Date ⁴
	Service:				
	Cardboard				
16	16 Cubic Yards	\$202.55		Pickup (on-call and regular service)	7/1/22
16	20 Cubic Yards	\$234.20		Pickup (on-call and regular service)	7/1/22
16	25 Cubic Yards	\$265.80		Pickup (on-call and regular service)	7/1/22
16	30 Cubic Yards	\$300.55		Pickup (on-call and regular service)	7/1/22
16	40 Cubic Yards	\$356.05		Pickup (on-call and regular service)	7/1/22
	Compost or Yard Trimmings				
16	16 Cubic Yards	\$607.65		Pickup (on-call and regular service)	7/1/22
16	20 Cubic Yards	\$702.55		Pickup (on-call and regular service)	7/1/22
16	25 Cubic Yards	\$797.40		Pickup (on-call and regular service)	7/1/22
16	30 Cubic Yards	\$901.55		Pickup (on-call and regular service)	7/1/22
16	40 Cubic Yards	\$1,068.15		Pickup (on-call and regular service)	7/1/22
	Trash:				
16	8 Cubic Yards (rock box only)	\$771.65		Pickup (on-call and regular service)	7/1/22
16	16 Cubic Yards	\$810.15		Pickup (on-call and regular service)	7/1/22
16	20 Cubic Yards	\$936.70		Pickup (on-call and regular service)	7/1/22
16	25 Cubic Yards	\$1,063.15		Pickup (on-call and regular service)	7/1/22
16	30 Cubic Yards	\$1,202.05		Pickup (on-call and regular service)	7/1/22
16	40 Cubic Yards	\$1,424.15		Pickup (on-call and regular service)	7/1/22
	Extra Collection Services:				
16	Return Trip Fee	\$20.00		Per Trip	7/1/22
	<u>Wastewater Service:</u>				
35.35	Base Commercial	\$6.58/unit (748 gallons) or fraction thereof of water consumed (\$46.06 min.)	+2.0%	Quantity	7/1/22

FEE SCHEDULE—UTILITY SERVICES

Exhibit J

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24 ³	Fee Basis	Effective Date ⁴
35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$11.19/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$78.33 min.)	1.7 x Base Commercial rate	Quantity	7/1/22
35.35	Restaurant	\$12.83/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$89.81 min.)	1.95 x Base Commercial rate	Quantity	7/1/22
35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$50.10	+2.0%	Dwelling Unit/ Month	7/1/22
	<u>Water Service:</u> Backflow Prevention Devices (Commercial, Industrial)				
35.27	5/8" to 1" meter	\$37.00		Monthly	7/1/22
35.27	1.5" to 2" meter	\$56.35		Monthly	7/1/22
35.27	3" meter	\$66.30		Monthly	7/1/22
35.27	4" meter	\$78.30		Monthly	7/1/22
35.27	6" meter	\$95.05		Monthly	7/1/22
35.27	8" to 10" meter	\$116.95		Monthly	7/1/22
	<u>Consumption</u>				
35.26(a)	Commercial/Nonresidential— Uniform	\$7.94		ccf/month	7/1/22
35.26	Recycled Water	\$5.31		ccf/month	7/1/22
	Residential—Multi-Family				
35.26(a)	0 to 2 ccf	\$5.96		ccf/month/dwelling	7/1/22
35.26(a)	>2 to 7 ccf	\$7.94		ccf/month/dwelling	7/1/22
35.26(a)	>7 ccf	\$12.70		ccf/month/dwelling	7/1/22
	Residential—Single-Family				
35.26(a)	0 to 3 ccf	\$5.96		ccf/month/dwelling	7/1/22
35.26(a)	>3 to 15 ccf	\$7.94		ccf/month/dwelling	7/1/22
35.26(a)	>15 ccf	\$12.70		ccf/month/dwelling	7/1/22
	<u>Fire Service:</u>				
35.26(a)	Consumption—Uniform	\$7.94		ccf/month	7/1/22
35.26(a)	Meter	\$14.83/inch diameter (\$59.32 min.)		Monthly	7/1/22

FEE SCHEDULE—UTILITY SERVICES

MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2022-23	Fiscal Year 2023-24 ³	Fee Basis	Effective Date ⁴
	Meter: Residential—Single-Family Residential—Multi-Family/ Commercial/ Recycled Water/All Other:	\$17.65		Monthly	7/1/22
35.26(a)	5/8" and 3/4" meters	\$17.65		Monthly	7/1/22
35.26(a)	1" meter	\$35.30		Monthly	7/1/22
35.26(a)	1.5" meter	\$70.60		Monthly	7/1/22
35.26(a)	2" meter	\$112.95		Monthly	7/1/22
35.26(a)	3" meter	\$211.80		Monthly	7/1/22
35.26(a)	4" meter	\$353.00		Monthly	7/1/22
35.26(a)	6" meter	\$706.00		Monthly	7/1/22
35.26(a)	8" meter	\$1,129.60		Monthly	7/1/22
35.26(a)	10" meter	\$1,694.40		Monthly	7/1/22
35.28	<u>Special Water Service:</u> Hydrant Meter Construction	\$18.19		ccf/month	7/1/22

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

² No Proposition 218 hearing is required for Water and Wastewater rates as those rate increases are within the previously adopted schedule of fees, and pass-through and inflationary adjustments approved at a public hearing June 22, 2021 pursuant to Government Code Section 53756.

³ Reflects the tenth year (last phase-in period) 2% increase, excluding inflationary and pass-through increases that may be applied for Fiscal Year 2023-24, for Sewer rates for Treatment Plant capital costs as noticed and approved at the June 22, 2021 public hearing.

Future rate adjustments excluding inflationary and pass-through increases:

Title of Fee	FY22-23	FY23-24
Base Commercial	\$6.58 (\$46.06 min.)	\$6.72 (\$47.04 min.)
Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$11.19 (1.7 x base) (\$78.33 min.)	\$11.42 (1.7 x base) (\$79.94 min.)
Restaurant	\$12.83 (1.95 x base) (\$89.81 min.)	\$13.10 (1.95 x base) (\$91.70 min.)
Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$50.10	\$51.15

⁴ Effective dates are for the Fiscal Year 2022-23 fees.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.