



**DATE:** May 12, 2020

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **2018-19 Street Resurfacing and Slurry Seal Program, Project 19-01, Various Actions**

### **RECOMMENDATION**

1. Appropriate and transfer \$170,000 from Downtown Parking Lot Improvements, Project 20-52, to 2018-19 Street Resurfacing and Slurry Seal Program, Project 19-01. (Five votes required)
2. Appropriate and transfer \$42,600 from Concrete Sidewalk/Curb Repairs, Project 17-06, to 2018-19 Street Resurfacing and Slurry Seal Program, Project 19-01. (Five votes required)
3. Approve additional construction contingency in the amount of \$244,000 and amend the construction contract with O'Grady Paving, Incorporated, for the 2018-19 Street Resurfacing and Slurry Seal Program, Project 19-01.

### **BACKGROUND**

Each year, the Public Works Department undertakes preventive maintenance of City streets through the annual street resurfacing and slurry seal programs. These programs reduce the overall cost of street maintenance by extending the pavement's service life and preventing the need for more costly patching or reconstruction.

In June 2019, City Council approved plans and specifications, and authorized bidding for the 2018-19 Street Resurfacing and Slurry Seal Program, Project 19-01.

The scope of work for the project includes:

1. Slurry seal the Municipal Operations Center (MOC) Duty Housing Parking Lot and restripe the parking lot, including adding Americans with Disabilities Act (ADA) spaces.

2. Upgrade the median island curb on California Street between South Shoreline Boulevard and Bryant Street; remove and replace 3" of asphalt concrete pavement; remove and replace sidewalk; and restripe with green bike lane markings at conflict areas to improve bike safety.
3. Slurry seal various streets throughout the City.
4. Slurry seal South Shoreline Boulevard between El Camino Real and Central Expressway and restripe with green bike lane markings at conflict areas to improve bike safety.
5. Resurface Melba Court.

Due to high bid prices, the City Council approved an increase of \$500,000 in the budget for the project in September 2019 and awarded the project to O'Grady Paving, Incorporated (O'Grady) in the amount of \$1,858,402.

As of March 2020, Scope Item 2 has been completed and Item 5 was partially completed. Some minor additions have been completed during construction, including the placement of new stop signs at the intersection of California and Franklin Streets, and additional sidewalk and median island reconstruction on and along the side streets of California Street. Scope Items 1, 3, and 4 were waiting on warmer weather to allow the slurry seal to cure appropriately before allowing vehicles back on the road. Work on these scope items will be resuming shortly.

## **ANALYSIS**

During the course of construction, it was found that Melba Court (Scope Item 5) did not have an aggregate base layer beneath the asphalt from the original road installation. This base layer provides long-term stability of the roadway surface and prevents pavement deterioration. Therefore, Melba Court from Kathy Way to the cul-de-sac will be reconstructed, and the additional cost will deplete the construction contingency allowance. In repairing the roadway, various segments of sidewalks will need to be reconstructed and the additional funding from the Concrete Sidewalk/Curb Repairs, Project 17-06, will pay for the additional sidewalk work.

The upcoming private development of City Parking Lots 4 and 8 in downtown will result in the loss of parking for downtown patrons. In anticipation of this and to mitigate some of the lost parking spaces, the City has leased a private parking lot that has entrances on View Street and Villa Street. The City's lease expires in June 2021, and

staff is pursuing a lease extension with the property owner. The parking lot is in poor condition, lacks visible stall striping, and does not meet ADA requirements. As O'Grady is performing similar parking lot work and pavement resurfacing under this contract, staff recommends having O'Grady resurface and restripe the View Street and Villa Street parking lot, which is authorized under the existing City lease agreement for the parking lot. The appropriation from the Downtown Parking Lot Improvements, Project 20-52, will cover the cost for this work.

For the new work proposed, staff recommends increasing the construction contingency in the O'Grady contract by \$244,000 to allow all the work items to proceed. The additional appropriations to Project 19-01 will augment existing project funds to fully fund the construction cost contingency, staff time, and City administration costs.

With approval of staff's recommendations, it is expected that the project could be completed in the next two months.

### **FISCAL IMPACT**

The 2018-19 Street Resurfacing and Slurry Seal Program, Project 19-01, is currently funded with \$1,742,000 from Construction and Conveyance Tax and \$508,000 from Gas Tax, for a total budget of \$2,250,000.

The Downtown Parking Lot Improvements, Project 20-52, is funded with \$500,000 from the Capital Improvement Program (CIP) Reserve and \$500,000 from the Construction and Conveyance Tax, and there are sufficient funds available for this transfer to Project 19-01. The Concrete Sidewalk/Curb Repairs, Project 17-06, is funded with Construction and Conveyance Tax, and the project is completed. There is a sufficient fund balance to transfer \$42,600 to Project 19-01.

The recommended actions would increase funding by \$212,600 for a total project budget of \$2,462,600. The resulting O'Grady contract amount would be increased to \$2,102,402, which includes a \$344,000 contingency.

### **ALTERNATIVES**

1. Do not authorize the appropriation of funding to improve the View/Villa Parking Lot or repair additional sidewalk areas at this time.
2. Provide other direction.

**PUBLIC NOTICING** – Agenda posting.

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