



City of  
**Mountain  
View**

# Overview of the CDBG and HOME Policies

November 3, 2022

- Overview of the City's Federal Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) programs
- Discuss principles for policy recommendations
- Review policy recommendations for program implementation
- Preview of upcoming funding cycle

The six priority goals in the City's Fiscal Year 2020-25 Consolidated Plan are:

- 1. Increase affordable housing for lower-income and special-needs households
- 2. Establish and support programs to prevent and end homelessness
- 3. Support activities that promote safety, security, wellness, and well-being for lower income households and special-needs populations, such as seniors, abused and neglected youth, and the disabled
- 4. Support programs and activities that strengthen and enhance neighborhoods
- 5. Promote fair housing opportunities
- 6. Promote economic resiliency and improve workforce development and skills training

## CDBG Funding uses:

- Maximum of: 15% towards public services; and 20% for administration
- Minimum of 65% for capital projects

## HOME Funding uses:

- Maximum of 10% for administration
- Minimum of 90% for eligible projects

## Annual appropriation from the City's General Fund

- Supplement Federal Funds and support programs not eligible for Federal funds

# Principles for Policy Recommendations

## Alignment with Consolidated Plan

- All expenditures should fund activities that further the goals of the City's Consolidated Plan

## Effective and Flexible Administration of Funds for Capital Projects

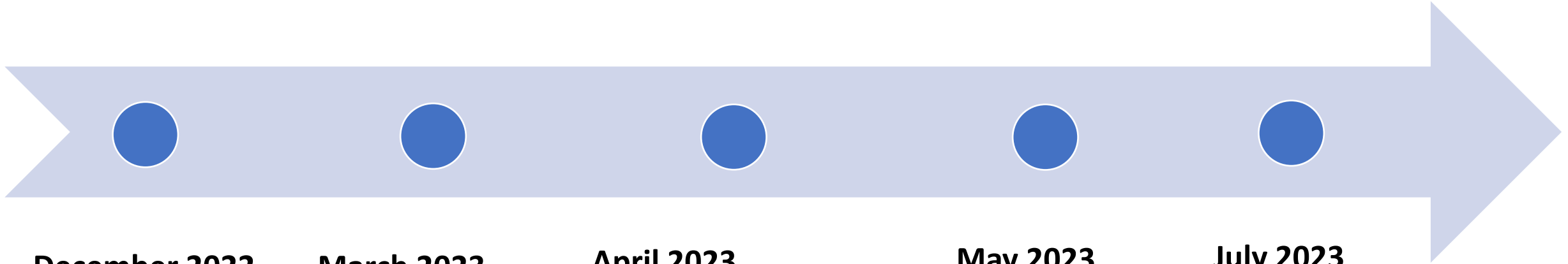
- Analyzing the best use of capital funds on an annual basis, either recommending a direct allocation to an activity or undergoing a NOFA to solicit potential proposals

## Minimum Funding Thresholds

- Critical that the City only fund grants for which the per-grant administrative burden is not a significant portion of the total grant amount

# CDBG/HOME Policy Recommendations

Policy Recommendation	Considerations
<p><b>Establish a minimum public service funding threshold</b></p>	<p>Minimum grant of \$7,500 for CDBG public services and General Fund grants (per Council Policy A-8)</p>
<p><b>NOFA for CDBG funding for capital projects</b></p> <ul style="list-style-type: none"> <li>• Bring back Minor Home Repairs</li> <li>• Minimum threshold for capital projects</li> </ul>	<ul style="list-style-type: none"> <li>• \$30,000 per year for the Minor Home Repairs program</li> <li>• Minimum \$300,000 funding threshold for capital projects</li> </ul>
<p><b>Direct allocation of HOME funding for capital projects</b></p>	<p>Allocation to affordable housing projects in the City’s pipeline that are “shovel ready” to meet program requirements</p>



## **December 2022**

- Issuing a Notice of CDBG and General Fund funding availability

## **March 2023**

- HRC to consider public service and capital funding applications

## **April 2023**

- Council consideration of funding recommendations and Annual Action Plan

## **May 2023**

- Submittal of Annual Action Plan to HUD

## **July 2023**

- Beginning of Program Year



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