



CITY OF MOUNTAIN VIEW

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City of Mountain View
Community Development Department
Fiscal Year 2019-2020 CDBG/HOME Public Services and Capital Projects Funding Cycle
2/8/2019 deadline

City of Mountain View Rengstorff Park Aquatics Center Replacement

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[Required Documents](#)

\$ 500,000.00 Requested
\$ 18,100,000 Total Project Cost

Submitted: 2/8/2019 4:58:02 PM (Pacific)

Project Contact

Marichrisse Gabon
marichrisse.gabon@mountainview.gov
Tel: 650-903-6311

Additional Contacts

none entered

City of Mountain View

500 Castro Street
Mountain View, CA 94041

Telephone 650-903-6311

Fax

Web <https://www.mountainview.gov/>

City Manager

Daniel Rich
public.works@mountainview.gov

Pre-Application [top](#)

1. Which of the following describes your organization? Check all that apply.

- Non-Profit with 501(c)(3) status
- Community Based Development Organization (CBDO)
- Faith-Based Organization

2. Briefly describe the project or program that you are proposing.

This project proposes the demolition and replacement of the existing Rengstorff Park Aquatics Center, located in Mountain View, CA. The objective of this project is to increase the functionality, accessibility, and sustainability of the building, pool facilities, and site amenities.

3. What are the groups that will be targeted by your project or program?

The Rengstorff Aquatics Center is located in an area of Mountain View that has been defined to have 38.2 percent of lower-income households based on 2010 Census data. The facility is intended to serve the community and be easily accessible to residents of the lower-income households who are in closer proximity to its location.

Application Questions [top](#)

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #6.

PROJECT INFORMATION

Information on Funds Requested

1. City Cost per Unit for Requested Funding (housing/service/activity):

\$

TOTAL

2. Total Amount Requested from Other Entities:

\$

TOTAL

3. Mountain View's Requested Share of the Total Project Budget:

%

TOTAL

4. Total Project Cost

18100000

5. Have you requested funds from the City of Mountain View for this project before?

Yes

No

6. Is this a Public Service or Capital Projects application?

The application period for Public Service is now closed while the Capital Project application period has been extended to February 8, 2019.

Public Service

Capital Projects

Project Administration and Monitoring

7. For Public Service applicants only - Indicate the amount of CDBG funding and/or General Fund support your agency is currently receiving; or if your agency is a new applicant, enter the requested amount of funding.

Whichever funding source your agency is currently receiving

CDBG Amount

General Fund

New Agency Funding Request

TOTAL

8. Describe your written policies and/or established procedures for ensuring persons with disabilities and/or limited English proficiency have access to the services or activities associated with your funding request.

The proposed Aquatics Center will comply with accessibility requirements to support the different needs (family, gender-norms, ability levels) of its intended users and will be reviewed through the City's Building Permit process.

9. Explain how your agency collects income and race/ethnicity data.

The City have the facility users provide this information when submitting the point of entry fee or registration fee. The data is entered into our software program for collection of user information.

10. Does your agency charge fees for the services for which you are requesting funding?

If so, please upload in the Documents tab a copy of your fee schedule.

Yes

No

11. Describe the need that the proposed project or activity addresses and its community impact.

The Aquatics Center has undergone relatively few renovations since it was built almost 60 years ago, and the configuration of the building, pool and supporting elements are not flexible and efficient enough to meet the needs of a modern municipal aquatics program. Additionally, the building lacks a full fire sprinkler system, has one set of restrooms that is not functional, the sanitary sewer system requires frequent maintenance, and the building does not comply with current accessibility requirements. Therefore, the reconstruction of the Rengstorff Aquatics Center will provide a new, improved, and all-inclusive

facility that will carry a variety of features that meets the needs of residents of all ages. The new building will also be more functional and easier to maintain for years to come.

12. What other private or government organizations are now or will be addressing the same needs identified herein? Explain how the proposed activity augments rather than duplicates the services of other organizations.
None.

Project Information

13. Describe the project's target population, including client eligibility requirements. Discuss how and if they are an at-risk and/or under-served population.

The Rengstorff Aquatics Center is located in an area of Mountain View that has been defined to have 38.2 percent of lower-income households based on 2010 Census data. The facility is intended to serve the community and be easily accessible to residents of the lower-income households who are in closer proximity to its location.

14. Information on Clients Served

<input type="text" value="40000"/>	Total number of clients who would directly benefit from the program or activity?
<input type="text" value="32000"/>	Number of Mountain View clients who would directly benefit from the program or activity?
<input type="text" value="72,000.00"/>	TOTAL

15. If the agency currently receives Mountain View funding, will the proposed assistance result in an increase in the number of clients currently being served by the agency?

If "Yes" is selected, answer the next question. If "No" is selected, proceed to question on number of extremely low, very low and low income clients.

- Yes
 No

16. Of the total additional clients, how many are expected to be Mountain View residents?

1000

17. How many Total clients are expected to be Extremely Low Income Very Low Income, or Low Income

<input type="text" value="N/A"/>	Number of Extremely Low Income (0% up to 30% AMI)?
<input type="text" value="N/A"/>	Number of Very Low Income (30% up to 50% AMI)?
<input type="text" value="N/A"/>	Number of Low Income? (50% up to 80% AMI)
<input type="text" value="0.00"/>	TOTAL

18. Numeric Goals. For each activity, please indicate the goal for number of service units to be served. For Example: Annual number of clients who will be permanently housed? 25 Annual number of clients who will secure employment? 15

N/A

19. How many Mountain View clients are expected to be Extremely Low Income Very Low Income, or Low Income

<input type="text" value="N/A"/>	Number of Extremely Low Income Mountain View clients (0% up to 30% AMI)?
<input type="text" value="N/A"/>	Number of Very Low Income Mountain View clients (30% up to 50% AMI)?
<input type="text" value="N/A"/>	Number of Low Income Mountain View clients? (50% up to 80% AMI)
<input type="text" value="0.00"/>	TOTAL

20. Briefly describe your agency's mission and history.

The City puts great pride in the number of facilities it makes available to the public and the quality of those facilities. The Aquatics Center, located in Rengstorff Park, helps serve a wide population of the City but especially serves the community adjacent to the park which is very high density and includes many low-income residents. Residents living adjacent to the park have easy access to the Aquatics Center by walking or bicycling. This project will provide an improved Aquatics Center for these residents to enjoy.

21. How will the effectiveness of your project/activity be measured?

The effectiveness of the project will be measured on number of facility users who use the Aquatics Center after construction

and when the facility is re-opened.

22. Indicate the estimated number of Mountain View clients that would be served under the following target group categories.

27000	Seniors
10000	Youth
N/A	Disabled Persons
N/A	Homeless Persons
37,000.00	TOTAL

Consolidated Plan Goals

23. Please indicate which Consolidated Plan Goal(s) will be met by the Project.

Check all that apply.

- Goal #1: Assist in the creation and preservation of affordable housing for lower-income and special needs households
- Goal #2: Support activities to prevent and end homelessness
- Goal #3: Support activities that provide basic needs to lower income households and special needs populations
- Goal #4: Support programs and activities that strengthen neighborhoods
- Goal #5: Promote fair housing opportunities

24. Briefly describe how your Project/Activity meets the Goal(s) selected above.

The Rengstorff Aquatics Center is located in an area of Mountain View that has been defined to have 38.2 percent of lower-income households based on 2010 Census data. Residents living adjacent to the park have easy access to the Aquatics Center by walking or bicycling. The new Aquatics Center will increase the functionality, accessibility, and sustainability of the building, pool facilities, and site amenities. The project will also provide a modern, energy efficient and code compliant facility that will provide greater aquatic program services to the public.

HUD Performance Measures

25. HUD requires that recipients of federal funding assess the outcomes of their programs. Please identify which HUD objective will be addressed by this project.

Select ONE.

- Objective #1: Creates a suitable living environment. This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment (such as poor quality infrastructure) to social issues such as crime prevention, literacy or elderly health services.
- Objective #2: Provides decent housing. This objective focuses on housing programs where the purpose of the program is to meet individual, family, or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under suitable living environment.
- Objective #3: Creates economic opportunity. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

26. HUD requires that recipients of federal funding assess the outcomes of their programs. Please identify which HUD outcome will be addressed by this project.

Select ONE.

- Outcome #1: Improve availability/accessibility. This category applies to activities that make services, infrastructure, public facilities, housing, or shelters available or accessible to low/moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low/moderate income people where they live.
- Outcome #2: Improve affordability. This category applies to activities that provide affordability in a variety of ways in the lives of low/moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- Outcome #3: Improve sustainability. This category applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low/moderate income or by removing or eliminating slums or blighted areas through multiple activities or services that sustain communities or neighborhoods.

For Affordable Housing Projects Only...

27. Type of Project

Check one. If applying for multiple projects, complete a separate application for each project. Click the Open Programs tab, above, to create additional application(s).

- Housing - Tenure: Rental
- Housing - Tenure: Ownership
- Public Facilities
- Infrastructure
- Other:

28. Type of Activity

- Acquisition
- Rehabilitation
- New Construction
- Expansion of an Existing Project

29. If the project involves acquisition of property, has a specific site been selected?

- Yes
- No
- N/A - This project does not include acquisition of property.

30. If the project involves acquisition of property and a specific site has been selected, please provide the address and Assessor's Parcel Number.

If this project does not involve acquisition of property and/or a specific site has not been selected, enter 'N/A'.

N/A

31. Do you have site control?

- Yes
- No

32. Explain if an option to purchase has been obtained. If applicable, indicated option period. If not applicable, put "N/A".

N/A

33. Does your organization qualify as a Community Housing Development Organization (CHDO) under the HOME program?

- Yes
- No

34. If your organization does not qualify as a CHDO under the HOME program, are you willing and able to meet the qualifications as set forth in federal regulations 24 CFR Part 92 (For affordable housing projects)

- Yes
- No
- N/A - Our organization qualifies as a CHDO under the HOME program.

35. Describe the proposed ownership and management structure of the Project.

The Rengstorff Aquatics Center is owned and operated by the City of Mountain View. It is a public facility meant to serve the community's recreation needs. More specifically, the Community Services Department directs its recreation staff to run the offered swimming programs and serve facility users during operation hours.

36. As document uploads, please provide the following information:

- Project income, expense and cash flow analysis for a 30-year period.

37. Provide a detailed project schedule.

If you'd rather, you may enter 'See attached.' here and instead upload your project schedule in the Documents tab.

Begin Design – Fall 2019

Complete Design – Fall 2020

Begin Construction – Winter 2021

Complete Construction – Spring 2022

38. For affordable housing projects only, state the number of affordable housing units to be created/rehabilitated and the target income population(s).

If the project does not pertain to affordable housing, enter "N/A".

N/A

39. For existing housing developments, provide a listing of the current unit composition and rent structure as well as the proposed unit composition and rents.

If the project does not pertain to affordable housing, enter "N/A".

N/A

40. Provide an explanation of how the project will impact any existing tenants. State if existing tenants will need to be temporarily or permanently relocated. If so, explain how the need for any temporary or permanent relocation will be addressed.

If the project does not pertain to affordable housing, enter "N/A".

The Rengstorff Aquatics Center is one of two pool facilities owned and operated by the City of Mountain View for the community. Facility users will be recommended to move all recreation and lap swim to the second pool facility available, Eagle Park Pool, which will remain open during the construction of the Aquatics Center. Access to the Eagle Park Pool will ensure minimal impacts to swim lessons participants.

41. Upload a list of other similar projects carried out by the agency (include the project name, address, date when it was carried out, funding sources used, number of housing units, and description of the project).

When you finished with the upload, check here to confirm.

- We have uploaded the list of similar projects in the Documents tab.
- This is not an affordable housing project so this document request does not apply.

42. Provide an overview of how the property will be managed and how any current management or tenant problems will be handled.

The Rengstorff Aquatics Center is operated by the Community Services Department of the City of Mountain View. City staff is present during operation hours to assist facility users.

Green Construction/Rehabilitation

43. What amount and percentage of the total cost of your project is dedicated to Green upgrades?

\$ Amount

% of Total Cost

TOTAL

44. Please fill in the table regarding Green Construction/Rehabilitation in the Green Construction/Rehab tab, then check the box below to confirm.

- We have filled in the table in the Green Construction/Rehab tab, as applicable.

Total Agency Budget [top](#)

Total Agency Budget	Proposed 2019-2020	2018-2019	2017-2018	2016-2017
Administration	\$ 933,862.00		\$ 170,900.00	
Fundraising				
Total	\$ 933,862.00	\$ 0.00	\$ 170,900.00	\$ 0.00

Program/Activity Budget & Green Construction/Rehab [top](#)

Proposed Capital Project Expenses

	Use of Prior City Funds (if applicable)	Prior City Funding Request	Description of Current Funding Request	Amount of Current 2018-19 Funding Request

Project Management/Soft Costs	Description of Use	\$ 4,294,100	\$
Site Acquisition	Description of Use	\$	\$
Pre-Development Expenses	Description of Use	\$	\$
Entitlement and Building Fees/ Permits	Description of Use	\$ 150,000	\$
Construction/Rehabilitation/Repair Costs	Description of Use	\$ 8,305,000	\$
Other	Description of Use	\$ 4,247,100	\$
Total		\$ 16,996,200	\$ 0

Proposed Project Revenues

	CDBG/HOME	Other (please identify in next column)	Type of Funding
Mountain View			\$
Other Jurisdictions/Sources			\$
			\$
			\$
			\$
			\$
			\$
			\$
Total	0		\$ 0

Green Construction and Rehabilitation

	Green Improvement/Upgrade	Annual Cost Savings	Lifetime Savings	Rate Used?	Use of Cost Savings
1		\$	\$	☐	
2		\$	\$	☐	
3		\$	\$	☐	
4		\$	\$	☐	
5		\$	\$	☐	
6		\$	\$	☐	
7		\$	\$	☐	
8		\$	\$	☐	
9		\$	\$	☐	
10		\$	\$	☐	
11		\$	\$	☐	
12		\$	\$	☐	
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16		\$	\$	☐	
17		\$	\$	☐	
18		\$	\$	☐	
19		\$	\$	☐	
20		\$	\$	☐	
21		\$	\$	☐	
22		\$	\$	☐	
23		\$	\$	☐	
24		\$	\$	☐	

25	\$	\$	€
Total	\$ 0	\$ 0	

Number of Mountain View Clients Served

	2017-18 Proposed - Mountain View Clients	2017-18 Proposed - Total Clients	2017-18 Actual - Mountain View Clients	2017-18 Actual - Total Clients	2018-19 Proposed - Mountain View Clients	2018-19 Proposed - Total Clients	2019-20 Proposed - Mountain View Clients	2019-20 Proposed - Total Clients
By Income Level								
Extremely Low Income (0%-30% AMI)								
Very Low Income (31%-50% AMI)								
Low Income (50%-80% AMI)								
Moderate Income (81%-120% AMI)								
Above Moderate Income (120%+ AMI)								
By Age								
Youth (0-18 years)								
Adults (19- 62 years)								
Seniors (63+ years)								
Disabled Individuals								
Other Special Needs - Describe:								

Staffing Reimbursement Estimates

Staffing Summary	Position Title	Program/Project Duties	Total Annual Salary	Total Hours per Week	% Time Allocated to CDBG or General Fund Activity	CDBG or General Fund Salary Reimbursement Request
			\$	hrs	%	\$
			\$	hrs	%	\$
			\$	hrs	%	\$
			\$	hrs	%	\$
			\$	hrs	%	\$

\$	hrs	%	\$
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\$	hrs	%	\$
\$	hrs	%	\$

Required Documents [top](#)

Documents Requested *	Required?	Attached Documents *
ARTICLES OF INCORPORATION/BYLAWS	✓	City Charter
LIST OF BOARD OF DIRECTORS: Include the name, telephone number, address, and occupation or affiliation of each member. Identify the principal officers of the governing body.	✓	City Council Members
NONPROFIT DETERMINATION: Submit determination letters from the Federal Internal Revenue Service and the State Franchise Tax Board documenting the organization is tax exempt.	✓	W-9
AUTHORIZATION TO REQUEST FUNDS: Submit documentation of the governing body's authorization to submit the funding request. This consists of a copy of the minutes of the meeting in which the resolution, motion, or other official action is recorded.		Adopted CIP
DESIGNATION OF AUTHORIZED OFFICIAL: Document the governing body's action authorizing agency's representative to negotiate for & contractually bind the agency. Upload signed letter from Chairperson with name, title, address, & phone # of officials.		
ORGANIZATIONAL CHART: Include the organization's administrative framework and staff positions.	✓	City Organizational Chart
FINANCIAL STATEMENT AND AUDIT: Describe any findings or concerns that were cited in the audit or in any accompanying management letter, particularly pertaining to use of CDBG funds. Describe any actions taken to correct identified findings/concerns.	✓	Single Audit FY 2018 Letter to City Council
RESUME OF CHIEF PROGRAM ADMINISTRATOR		
RESUME OF CHIEF FISCAL OR FINANCIAL OFFICER		
STAFF QUALIFICATIONS/RESUMES: Provide a statement of qualifications and/or resumes of the development/project team staff members.	✓	Aquatics Center Design
FEE SCHEDULE: Please upload a copy of your fee schedule, if you charge a fee for the services for which you are requesting funds.		
BUDGET DOCUMENTATION AND/OR AGENCY BUDGET: Upload any documentation to support your Total Agency Budget or a copy of your agency budget.		

****CAPITAL PROJECTS ONLY** COST**

BREAKDOWN: Provide a detailed breakdown of the total cost of the project (budget), including any acquisition, rehabilitation, relocation or other costs.

****CAPITAL PROJECTS ONLY** REVENUE**

BREAKDOWN: Provide a detailed breakdown of anticipated sources of revenue and proposed expenses, including the funding being requested from the City of Mountain View.

****CAPITAL PROJECTS ONLY** PROJECT**

PROFORMA: Provide a copy of the project proforma: the project income, expense and cash flow analysis for a 30-year period.

[Project Funding](#)

****CAPITAL PROJECTS ONLY** PROJECT**

SCHEDULE: Attach a detailed project schedule. (*REQUIRED if you did not provide a detailed project schedule in the application questions.)

****CAPITAL PROJECTS ONLY** SITE/FLOOR**

PLANS: If applicable and available, include a site plan and floor plans and elevations of the project.

****CAPITAL PROJECTS ONLY** SITE/FLOOR**

PLANS: If applicable and available, include a site plan and floor plans and elevations of the project.

****CAPITAL ONLY** LIST OF OTHER PROJECTS:**

Provide list of other projects similar to proposed project carried out by agency (include project name, address, date when carried out, funding sources used, # of housing units, & description of projects).

* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 136063

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