

FISCAL YEAR 2018-19
Funding of Nonprofit Agencies

<u>AGENCY</u>	<u>2017-18 Adopted</u>	<u>2018-19 Requested</u>	<u>2018-19 Adopted</u>
<u>General Fund Funded</u>			
Catholic Charities- Long-Term Care Ombudsman Program	\$ 8,000	(a)	8,000
Community School of Music & Arts- Art & Music Programs for Youth	15,490	(a)	15,490
CSA- Homelessness Prevention/Homeless Services	5,000 (b)	(a)	5,000 (b)
CSA- Senior Nutrition Program	33,054	(a)	33,054
Day Worker Center- Services for Day Workers	20,000 (c)	(a)	20,000 (c)
Healthier Kids Foundation- Community Outreach Program	12,180	(a)	12,180
Junior Achievement- Vision Screenings for Low-Income Children	5,000	(a)	5,000
LifeMoves- Shelter & Outreach Services for Homeless	5,000 (b)	(a)	5,000 (b)
MayView Community Health Center- Healthcare for Low-Income Households	50,000 (c)	(a)	50,000 (c)
Parents Helping Parents, Inc.- Services for Families with Special Needs Children	5,000	(a)	5,000
The Health Trust- Meals on Wheels Program	25,000 (c)	(a)	25,000 (c)
YWCA/Maitri- Housing and Services for Domestic Violence Victims	<u>37,000 (c)</u>	<u>(a)</u>	<u>37,000 (c)</u>
General Fund Total	<u>\$ 220,724</u>	<u>(a)</u>	<u>220,724</u>
<u>CDBG Funded:</u>			
Child Advocates of Silicon Valley	\$ 14,832	(a)	15,000 (d)
CSA- Homelessness Prevention/Homeless Services	27,798	(a)	28,112
CSA- Senior Services Program	20,672	(a)	20,906
LifeMoves- Shelter & Outreach Services for Homeless	9,776	(a)	12,711
Senior Adults Legal Assistance	6,922	(a)	7,000
Silicon Valley Independent Living Center (SVILC)- Housing-Related Assistance for the Disabled	5,000	(a)	5,028
Vista- Support Services for Blind & Visually Impaired Persons	<u>5,000</u>	<u>(a)</u>	<u>7,150</u>
CDBG Total	<u>\$ 90,000</u>	<u>(a)</u>	<u>95,907</u>

(a) FY18-19 is the second year of a 2-year funding cycle.

(b) Funded from General Housing (Boomerang) Fund.

(c) Includes partial limited-period funding.

(d) Funding adjusted from FY17-18 Adopted Budget based on FY18-19 HUD Award.

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Funding of Nonprofit Agencies
(Continued)

<u>AGENCY</u>	<u>2017-18</u> <u>Adopted</u>	<u>2018-19</u> <u>Adopted</u>
<u>Other Non-Profit Agencies - not requested by an agency during CDBG Public Hearing</u>		
211 United Way Bay Area	\$ 2,500	2,500
Community Health Awareness Council	104,273	104,273
Community School of Music & Arts		
Art4Schools	52,259	52,259
Music4Schools	24,800	24,800
Friends of Caltrain- Education Services Only	5,000	5,000
Housing Trust	150,000 (e)	150,000 (e)
Joint Venture: Silicon Valley	20,000 (f)	20,000 (f)
Police Activities League (MVPAL)	5,000	5,000
Project Sentinel - Fair Housing Services	25,000	25,000
Project Sentinel - Mediation Program	91,944	91,944
Youth Sports Fee Waiver	<u>2,000</u>	<u>2,000</u>
Total Other Non-Profit Funding	<u>\$ 482,776</u>	<u>482,776</u>

(e) Funded by the Below Market Rate Housing Fund.

(f) Funded by the Shoreline Regional Park Community Fund FY17-18 and prior.

Beginning FY18-19, funding split 25% Shoreline Regional Park Community and 75% General Fund.