

Active Projects

(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Incumbrance at 3/31/2019	Balance at 3/31/2019
04-29	Bubb Park and Huff Park Restrooms	Public Works	840	28	431
05-39	Recycled Water Distribution System Construction	Public Works	5,270	81	471
08-99	General Plan	Comm. Dev.	2,691	72	3
09-35	Install New Radio System Improvements and Monopole	Police	330	16	246
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	2	37
10-30	CPA-SecondStage Support Space Addition, Design	Public Works	335	1	21
10-33	AB 2466 Renewable Energy Facility Evaluation	Public Works	150	6	90
11-18	Information Technology Computer Projects	IT	1,108	55	852
11-36	Improvements to Open Space at Bonnie and Beatrice Streets	Comm. Svcs.	91	4	59
11-37	Highway 101 Auxiliary Lanes Coordination	Public Works	100	2	33
11-38	Highway 85 Noise Barrier Study	Public Works	200	12	181
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
12-45	Regional Public Safety Automated Information Systems	Public Works	3,315	985	26
13-18	Information Technology Computer Projects	IT	506	7	109
13-34	Landels Park Restroom	Public Works	473	28	431
13-36	Fayette Park	Public Works	560	57	125
14-11	Developer Reimbursements	Public Works	112	7	103
14-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,383	111	46
14-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,335	222	21
14-28	Street Sign Replacements	Public Works	202	30	55
14-30	Central Sewage Trunk Main - Inspection and Cleaning	Public Works	150	8	123
14-31	West Sewage Trunk Main - Inspection and Cleaning	Public Works	200	12	184
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	83	1,048
14-38	Permanente Creek Trail - Charleston Road and Amphitheatre Parkway Crossings, Design	Public Works	605	18	196
14-40	Pedestrian/Bicycle Safety Improvements	Public Works	300	98	0
14-46	Caltrain Modernization Program - Environmental Review	Public Works	184	7	140
14-47	Sea Level Rise Flood Protection Coordination	Public Works	100	1	8
14-49	Water and Sewer Capacity Analyses	Public Works	250	43	95
14-50	Fire Station Alerting System	Fire	618	184	6
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	350	2	0
14-56	Technology Projects (Google Grant)	IT	500	81	182
15-11	Developer Reimbursements	Public Works	116	7	109
15-17	Shoreline Infrastructure Maintenance	Public Works	230	37	31
15-18	Information Technology Computer Projects	IT	1,326	189	653
15-31	Modifications to Grant/Phyllis/Martens Intersection	Public Works	2,097	169	55

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15-34	Street Lighting Downtown, Assessment and Possible Construction	Public Works	150	131	12
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	76	56
15-38	Sailing Lake Access Road	Public Works	600	495	44
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,020	619	265
15-40	Facilities Major Planned and Emergency Repairs	Public Works	665	16	67
15-42	Rengstorff Park Lighting Improvements	Public Works	1,385	37	72
15-43	Rengstorff Park Community Center, Design	Public Works	3,176	91	0
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	1,189	218	70
15-49	Police Department/Library CCTV Replacement	Library/Police	374	23	351
15-54	Drought Response	Public Works	536	24	113
16-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	230	8	122
16-04	Water System Improvements	Public Works	544	72	13
16-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	187	6	86
16-11	Developer Reimbursements	Public Works	116	7	109
16-14	Facilities Maintenance Plan	Public Works	727	8	0
16-17	Shoreline Infrastructure Maintenance	Public Works	234	53	71
16-18	Information Technology Computer Projects	IT	560	75	229
16-21	Miscellaneous Water Main/Service Line Replacement	Public Works	3,833	1,570	115
16-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	3,068	1,205	37
16-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	379	70	231
16-31	Shoreline Park Irrigation Replacement	Comm. Svcs.	1,026	559	129
16-32	Fayette Area Park, Construction	Public Works	1,650	101	1,549
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,819	1,200	0
16-37	Graham Athletic Field Synthetic Turf Replacement	Public Works	650	596	41
16-40	Castro/Moffett/Central Intersection Near Term Improvements	Public Works	1,700	137	1,509
16-41	Transit Center Master Plan	Public Works	1,000	5	82
16-42	Installation of Solar Panels at Three City Facilities	Public Works	2,370	284	148
16-44	Capital Improvement Program Development	Public Works	125	1	17
16-45	Park Irrigation Pump Installation	Comm. Svcs.	920	87	733
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	3,000	1,493	856

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16-50	Sewage Pump Station and Landfill Flare Station Microturbine Maintenance and Repairs	Public Works	278	35	47
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	IT	600	37	563
16-53	Citywide Trash Capture Device, Design and Construction, Phase I	Public Works	2,570	260	44
16-54	Storm Drain Master Plan Update	Public Works	560	76	52
16-57	Shoreline Corridor Study Transportation Improvements—Coordination and Implementation	Public Works	150	3	0
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	2,955	795	889
16-59	Charleston Road Improvements, Feasibility Study	Public Works	762	28	427
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	787	1,137
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design	Public Works	800	527	50
16-62	North Bayshore Program Manager	Public Works	267	15	229
16-63	North Bayshore Development Coordination	Public Works	160	1	19
16-64	City Hall Remodel	Public Works	2,000	106	975
16-65	Multimodal Improvement Plan and Transportation Impact Fee Nexus Study	Comm. Dev.	258	30	56
16-67	El Camino Real Streetscape Plan	Comm. Dev.	347	78	14
16-68	Recycled Water System Improvements Planning	Public Works	151	41	13
17-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	234	44	101
17-04	Water System Improvements	Public Works	555	47	-
17-05	Wastewater System Improvements	Public Works	155	62	27
17-06	Concrete Sidewalk/Curb Repairs	Public Works	877	62	72
17-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	191	12	179
17-11	Developer Reimbursements	Public Works	120	7	112
17-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	131	8	12
17-14	Facilities Maintenance Plan	Public Works	691	47	-
17-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	60	-	60
17-17	Shoreline Infrastructure Maintenance	Public Works	239	10	147
17-18	Information Technology Computer Projects	IT	235	13	170
17-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	36	8	5
17-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,324	244	1,830

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17-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	1,133	165	617
17-24	Biennial ADA Improvements to City Facilities	Public Works	90	5	53
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	386	114	272
17-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	153	20	119
17-29	El Monte/Marich Pedestrian Improvements	Public Works	388	26	18
17-30	Facilities Major Planned and Emergency Repairs	Public Works	818	359	133
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	95	558
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	1,564	2,177
17-34	South Whisman Area Park, Design	Public Works	983	394	574
17-36	Automated Gateway Transit Feasibility Study	Public Works	302	2	29
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	3,850	235	3,607
17-38	Fire Station 4 Modular Exercise Facility	Public Works	350	117	220
17-39	Park Restroom Renovation, Group A	Public Works	900	64	239
17-40	Wyandotte Park Design	Public Works	535	182	162
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design	Public Works	555	34	521
17-43	Fourth Floor Tenant Improvement and Remodeling	Public Works	250	63	-
17-44	Community Garden at Shoreline and Latham	Public Works	990	530	48
17-45	Evandale Mini Park	Public Works	1,711	383	1,191
17-46	Mora/Ortega Park, Design and Construction	Public Works	1,628	283	1,325
17-47	Castro School Bathroom, Partnership with School District	Comm. Svcs.	448	27	421
17-48	Immediate Repairs to Sewage Pump Station	Public Works	1,000	218	674
17-49	Stormwater Permit Compliance	Public Works	200	40	125
17-50	San Antonio Area Sewer Improvements - Design	Public Works	320	222	45
17-52	Sailing Lake Shoreline Improvements - Design	Public Works	169	10	159
17-53	Castro Street Bike Lane, El Camino Real to California Street, Facility Study	Public Works	100	100	-
17-55	Free Downtown Public WiFi	IT	800	82	367
17-56	Stevens Creek Trail Temp Detour	Public Works	595	23	32
18-01	Street Resurfacing and Slurry Seal Program	Public Works	2,018	251	255
18-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	239	14	183
18-03	Street Light Pole Replacements	Public Works	232	33	11
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	846	62	558
18-05	Wastewater System Improvements	Public Works	158	92	25

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18-06	Concrete Sidewalk/Curb Repairs	Public Works	649	39	587
18-07	Parks Pathway Resurfacing	Comm. Svcs.	82	5	77
18-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	195	12	183
18-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	447	2	10
18-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	134	5	33
18-11	Developer Reimbursements	Public Works	120	7	113
18-12	Street Lane Line and Legend Repainting	Public Works	56	3	53
18-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	134	30	102
18-14	Facilities Maintenance Plan	Public Works	704	90	23
18-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	239	150	11
18-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	61	5	48
18-17	Shoreline Infrastructure Maintenance	PW/CSD	244	76	168
18-18	Planned and Emergency Facilities Projects	Public Works	550	172	318
18-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	0	1	17
18-20	Biennial Real Estate Technical and Legal Services	Public Works	73	17	25
18-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,533	155	2,378
18-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,585	97	1,488
18-24	Biennial Installation of ADA Curb Ramps	Public Works	64	4	60
18-25	Annual New Energy Conservation Measures	Public Works	91	2	12
18-26	Biennial PMP Recertification	Public Works	72	4	55
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	84	310
18-28	North Bayshore Semi-Annual Traffic Counts	Public Works	156	0	6
18-29	Annual Regional Public Safety	Police	150	9	141
18-30	IT Project: 3 SubProjects	IT	345	96	199
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	3	47
18-33	CPA MainStage Sound System	Comm. Svcs.	232	207	2
18-34	Wyandotte Park, Construction	Public Works	2,580	157	2,423
18-35	Pickleball Courts	Public Works	75	14	1
18-36	All-Inclusive Playground	Comm. Svcs.	1,075	509	458
18-37	Shoreline Golf Turf Improvements	Comm. Svcs.	125	49	42
18-38	Rengstorff Park - Aquatics Center Replacement, Design	Public Works	2,800	1,240	1,408
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	15	233
18-40	CPA MainStage Catwalk & Balcony Rail Fall Protection	Public Works	64	1	12

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18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	644	287	312
18-42	Shorebird Way & Charleston Road Recycled Water Extension & Water System Improvements, Design	Public Works	600	200	189
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	13,704	836	12,868
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	114	451
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	121	684
18-46	Streetlighting from California/Escuela/Shoreline Study	Public Works	120	7	113
18-47	Shoreline Bus Lane Property Acquisition	Public Works	4,260	342	3,778
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,156	253	861
18-49	2017/18 City Bridges and Culverts Structural Inspection and Repairs	Public Works	350	48	34
18-50	FS #4 Fire Training Tower Rehabilitation	Public Works	440	34	335
18-51	MOC Security Upgrades	Public Works	320	34	285
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	179	2,761
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	371	4,570
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-55	San Ramon and San Marcos Inflow and Infiltration Study	Public Works	150	9	137
18-57	Solid Waste Agreement, Phase I	Public Works	70	9	0
18-60	Library Space Modifications, Construction	Public Works	3,820	68	17
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54
18-63	IT Project: Elec Rec Mgmt System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50
18-65	Transit Center Master Plan Next Steps/Implementation Items	Public Works	1,832	1,042	119
18-66	City Hall Remodel - 4th Floor IT and Fire	Public Works	1,800	674	856
18-67	Bike Lane Improvement Project (Location TBD)	Public Works	300	21	274
18-68	Grant Road and Sleeper Intersection Study	Public Works	50	48	2
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study	Public Works	575	445	18
18-70	Acquisition Plymouth Realignment	Public Works	28,500	28,500	-
18-71	Recycled Water Feasibility Study	Public Works	140	119	17
19-01	Street Resurfacing and Slurry Seal Program	Public Works	1,600	97	1,489
19-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	244	15	228
19-03	Street Light Pole Replacements	Public Works	237	16	203
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	257	288

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19-05	Wastewater System Improvements	Public Works	161	45	111
19-06	Concrete Sidewalk/Curb Repairs	Public Works	662	40	622
19-07	Parks Pathway Resurfacing	Comm. Svcs.	84	5	79
19-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	199	12	187
19-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	458	188	74
19-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	137	8	120
19-11	Developer Reimbursements	Public Works	124	8	116
19-12	Street Lane Line and Legend Repainting	Public Works	378	23	355
19-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	137	8	129
19-14	Facilities Maintenance Plan	Public Works	718	350	105
19-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	157	9	139
19-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	62	9	53
19-17	Shoreline Infrastructure Maintenance	Public Works	249	15	234
19-18	Planned and Emergency Facilities Projects	Public Works	2,600	837	1,266
19-19	Biennial Park Renovations/Improvements	Comm. Svcs.	112	11	83
19-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	37	2	35
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,584	158	2,426
19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,617	99	1,518
19-23	TDA Projects	Public Works	60	3	46
19-24	Biennial ADA Improvements to City Facilities	Vity Mgr.	94	6	88
19-25	Annual New Energy Conservation Measures	Public Works	436	66	367
19-26	Biennial Tennis Court Resurfacing	Comm. Svcs.	87	5	78
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	25	377
19-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	159	97	0
19-29	Annual Regional Public Safety	Police	150	9	141
19-30	IT Projects (IT Infrastructure)	IT	65	4	61
19-31	IT Projects (Audio-Visual System Replacement for Senior Center)	IT	220	13	207
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	IT	320	20	300
19-34	Charleston Road Improvements, Design	Public Works	2,365	143	2,189
19-35	Middlefield Road Improvements, between Rengstorff Avenue to Shoreline Boulevard	Public Works	1,660	101	1,559
19-36	Mayfield/San Antonio Ped/Bike Tunnel, Preliminary Design	Public Works	4,110	251	3,859

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19-37	City Hall Remodel - 2nd Floor	Public Works	650	64	525
19-38	Shorebird Way & Charleston Road Recycled Water Extension & Water System Improvements, Construction	Public Works	1,580	96	1,484
19-39	Well Abandonment (10 and 17) and Well Siting Study	Public Works	650	74	569
19-40	2018/19 City Bridges and Culverts Structural Inspection and Repairs	Public Works	230	13	206
19-41	Leong Drive Water and Sewer Main Replacement, Construction	Public Works	8,500	519	7,835
19-42	Solid Waste Agreement, Phase II	Public Works	310	310	0
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	240	15	222
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	290	18	269
19-45	San Antonio Area Sewer Improvements, Construction (Phase I)	Public Works	530	52	478
19-46	Water System Operations Study and Transmission Main Condition Assessment	Public Works	330	20	310
19-47	Police Parking Lot Expansion	Public Works	725	44	681
19-48	Street Reconstruction Project (Street TBD)	Public Works	1,000	61	939
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	500	31	469
19-50	Crosswalk Improvements	Public Works	300	18	281
19-51	Traffic Operations Center Feasibility Study	Public Works	160	109	51
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	448	3,105
19-53	Deer Hollow Farm Barn Renovation	Comm. Svcs.	50	3	47
19-54	Circulation Feasibility Study from NBSPPII (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,100	1,002	98
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	105	1,620
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm. Svcs.	150	9	141
19-57	Shoreline Golf Links Driving Range Landing Area Renovation	Comm. Svcs.	175	11	164
19-58	Metal Beam Guardrail Installation	Public Works	585	36	549
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	6,400	391	6,009
19-60	Police/Fire Administration Building Expansion, Study	Public Works	500	31	465
19-61	El Monte Corridor Study	Public Works	100	6	94
<i>Adopted Mid-Year Capital Improvement Projects</i>					
19-63	Comprehensive Modal Plan	Public Works	450	27	423
19-64	Fencing Wildlife Mgmt Enhancing Shoreline	Comm. Svcs.	250	153	97
19-65	SR237/Middlefield Interchange Improvement	Public Works	5,500	336	5,164
Total of Active Projects			275,109	65,158	680,535