

2019-20 CDBG and HOME Capital Project Funding Requests

Agency Name	Purpose	Amount/Source Requested for 2016-17	Prior CDBG and HOME Funding to Agency/Project	2015-20 Consolidated Plan Goals supporting the program or activity	Mountain View's CDBG/HOME % of Project or Program Budget	% Mountain View Clients to be Served by Project or Program	% Low Income Households Served by Project or Program	% Mountain View Households that are Low Income and would be served by Project or Program	City's CDBG/HOME Cost per Client/Service/Unit, based on Requested Funding
Palo Alto Housing	Demolition of existing structure and other soft costs at 950 W. El Camino Real	\$650,000 (\$470,000 CDBG/\$180,000 HOME Funds)	N/A	Goal #1: Support affordable housing for lower-income and special needs households	1.3% \$650,000 of \$49,000,000	95% 86 of 91 clients would be from Mountain View	100% All clients would be low income	100% All Mountain View clients would be low income	\$9,155 per unit
Community Health Awareness Council	Replacement of HVAC system at CHAC clinic	\$99,847 CDBG Funds	N/A	Goal #4: Support programs and activities that strengthen neighborhoods	93% \$99,847 of \$107,560	39% 302 of 781 clients would be from Mountain View	74% 575 of 781 clients would be low income	74% 223 of 302 Mountain View clients would be low income	\$127.85 per client
City of Mountain View	Demolition and replacement of existing Rengstorff Park Aquatics Center	\$500,000 CDBG Funds	2015 \$350,000 to replace exterior lights in Rengstorff Park	Goal #4: Support programs and activities that strengthen neighborhoods	2.8% \$500,000 of \$18,100,000	80% 32,000 of 40,000 clients would be from Mountain View	NA	60% Percent of low income households in the Census tract	\$12.50 per client
Total CDBG Capital Project Funding Requested		\$1,069,847							
Estimated Amount of FY 2019-20 Capital CDBG Funds		\$390,000							
Total HOME Capital Project Funding Requested		\$180,000							
Estimated Amount of FY 2019-20 Capital HOME Funds		\$180,000							