



FY 2019/20 – FY 2020/21 Goal-Setting Process Timeline

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| February 28 | <p><u>Council Goals Study Session No. 1</u></p> <ul style="list-style-type: none"> • Review process • Recap current priorities/constraints • Confirm/revise current goals • Councilmember suggestions of potential projects • Public comment |
| March | <p><u>Advisory Body Input</u></p> <ul style="list-style-type: none"> • Review/discuss potential project list: Which projects are most important and why? Are any important projects missing? |
| March | <p><u>Department Input and Analysis</u></p> <ul style="list-style-type: none"> • Review/discuss potential project list: Which projects are most important and why? Are any important projects missing? • Begin analysis of staffing/other resource needs |
| April 23 | <p><u>Council Goals Study Session No. 2</u></p> <ul style="list-style-type: none"> • Confirm or edit Major Goal statements if necessary • Receive advisory body and department staff input • Review and ask questions regarding carry-forward and potential new projects • Hear public comment • Prioritize potential projects |
| May 3 | <p><u>Department Analysis and Recommendations</u></p> <ul style="list-style-type: none"> • Review Council's top-priority projects • Identify timing, resource needs (staff, professional services, etc.), and interdepartmental impacts • Develop staff recommendation of Council's highest-ranked projects that are feasible to undertake in the next two years |
| May 21 | <p><u>Council Meeting No. 3</u></p> <ul style="list-style-type: none"> • Discuss staff's recommended project work plan • Adopt Goals and work plan |