

Park Land Dedication Fund Commitment
 PRC, May 11, 2022

Attachment 1

Amended Projects

Project(s)	Planning Area	Uncommitted Fees in Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Evelyn Ave. Mini-Park, Construction	Sylvan-Dale	\$11,841,000	FY20-21	\$455,000	\$1,940,000	\$2,395,000	2	525 E. Evelyn Ave.	\$1,940,000
Villa St. Mini-park, Construction	Central	\$5,851,560	FY20-21	\$440,000	\$1,710,000	\$2,150,000	2	1725 Villa St.	\$1,710,000
								Total Commitment for Amended Projects:	\$3,650,000

New Projects

Project(s)	Planning Area	Uncommitted Fees in Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Pickleball Preliminary Study and Design	Citywide	\$4,229,195	FY22-23	\$0	\$200,000	\$200,000	1	FY19-20 Refund	\$36,688
								FY19-20 Interest Earnings	\$163,312
								Total	\$200,000
								Total Commitment for New Projects:	\$200,000

TOTAL PLD COMMITMENT: \$3,850,000