

Projects to Close

(in thousands of dollars)

CIPs to Close on June 30, 2021

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances 3/1/2021	Balance 3/1/2021
08-99	General Plan	Comm. Dev.	2,691	4	3
11-37	Highway 101 Auxiliary Lanes Coordination	Public Works	100	2	33
11-38	Highway 85 Noise Barrier Study	Public Works	200	12	181
14-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,383	2	10
14-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,335	2	7
14-31	West Sewage Trunk Main - Inspection and Cleaning	Public Works	200	15	3
14-48	Utility Capacity and Alignment Engineering Studies - El Camino Real and San Antonio Change Areas	Public Works	470	25	139
15-34	Street Lighting Downtown, Assessment and Possible Construction	Public Works	150	1	11
15-40	Facilities Major Planned and Emergency Repairs	Public Works	665	2	28
16-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	230	3	39
16-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	187	-	-
16-14	Facilities Maintenance Plan	Public Works	727	5	0
16-17	Shoreline Infrastructure Maintenance	Public Works	234	0	7
16-31	Shoreline Park Irrigation Replacement	Comm. Svcs.	1,026	20	93
16-44	Capital Improvement Program Development	Public Works	125	0	1
16-54	Storm Drain Master Plan Update	Public Works	560	9	51
16-63	North Bayshore Development Coordination	Public Works	160	2	13
16-67	El Camino Real Streetscape Plan	Comm. Dev.	347	4	9
17-04	Water System Improvements	Public Works	555	2	35
17-05	Wastewater System Improvements	Public Works	155	0	6
17-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	191	-	-
17-14	Facilities Maintenance Plan	Public Works	691	0	6
17-17	Shoreline Infrastructure Maintenance	Public Works	239	9	52
17-24	Biennial ADA Improvements to City Facilities	Public Works	90	3	50
17-29	El Monte/Marich Pedestrian Improvements	Public Works	388	21	0
17-36	Automated Gateway Transit Feasibility Study	Public Works	302	1	16
17-40	Wyandotte Park Design	Public Works	535	28	1
17-43	Fourth Floor Tenant Improvement and Remodeling	Public Works	250	21	-
17-44	Community Garden at Shoreline and Latham	Public Works	990	25	21
17-48	Immediate Repairs to Sewage Pump Station	Public Works	4,361	28	247
18-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	239	68	0
18-03	Street Light Pole Replacements	Public Works	232	11	0
18-05	Wastewater System Improvements	Public Works	158	8	2
18-06	Concrete Sidewalk/Curb Repairs	Public Works	704	148	3
18-07	Parks Pathway Resurfacing	Comm. Svcs.	82	1	18
18-14	Facilities Maintenance Plan	Public Works	704	0	3
18-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	61	4	49
18-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	28	1	3
18-24	Biennial Installation of ADA Curb Ramps	Public Works	9	0	5
18-26	Biennial PMP Recertification	Public Works	72	0	2
18-29	Annual Regional Public Safety	Police	150	9	141
18-33	CPA MainStage Sound System	Comm. Svcs.	232	1	1
18-37	Shoreline Golf Turf Improvements	Comm. Svcs.	125	1	8
18-42	Shorebird Way & Charleston Road Recycled Water Extension & Water	Public Works	600	18	278
18-49	2017/18 City Bridges and Culverts Structural Inspection and Repairs	Public Works	350	1	19
18-55	San Ramon and San Marcos Inflow and Infiltration Study	Public Works	150	7	107
18-57	Solid Waste Agreement, Phase I	Public Works	70	-	0
18-67	Bike Lane Improvement Project (Location TBD)	Public Works	300	17	235
19-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	244	74	0
19-06	Concrete Sidewalk/Curb Repairs	Public Works	662	592	0
19-07	Parks Pathway Resurfacing	Comm. Svcs.	84	-	-
19-14	Facilities Maintenance Plan	Public Works	718	16	212
19-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	62	5	49
19-19	Biennial Park Renovations/Improvements	Comm. Svcs.	112	1	7
19-24	Biennial ADA Improvements to City Facilities	City Mgr.	94	6	88
19-29	Annual Regional Public Safety	Police	150	9	141
19-41	Leong Drive Water and Sewer Main Replacement, Construction	Public Works	8,500	265	3,214
19-50	Crosswalk Improvements	Public Works	300	18	280
19-53	Deer Hollow Farm Barn Renovation	Comm. Svcs.	50	38	12
19-57	Shoreline Golf Links Driving Range Landing Area Renovation	Comm. Svcs.	175	1	3
20-07	Parks Pathway Resurfacing	Comm. Svcs.	85	5	68
20-21	Miscellaneous Water Main/Service Line Replacement	Public Works	-	-	-
20-24	Biennial Installation of ADA Curb Ramps	Public Works	67	65	1
20-46	Bicycle/Pedestrian Improvements (Location TBD)	Public Works	300	18	282
20-56	Tennis Court LED Light Upgrades	Comm. Svcs.	520	25	378
20-59	Automated Guideway Transportation Phase II, Feasibility Study	Public Works	875	53	822
21-23	TDA Projects	Public Works	60	60	-
21-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	166	165	1