

2019-20 CDBG Public Service Program Funding Requests

Existing Agencies	Purpose	CDBG Amount Requested for 2019-20	2017-18 Public Service Program Funding	2018-19 Public Service Program Funding	Consolidated Plan Goals supporting the program or activity	Mountain View's % of Project or Program Budget	% Mountain View Clients to be Served by Project or Program	% Low Income Households Served by Project or Program	% Mountain View Households that are Low Income Served by Project or Program	City's Cost per Mountain View Client/Service, based on Requested Funding	Agency has an office or facility in Mountain View?
Child Advocates	Court-Appointed advocates for abused and neglected children	\$15,000	\$14,652	\$15,000	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	>1% \$15,000 of \$2,288,000	2.5% 25 Mountain View clients of 1000 total clients	100% All 1000 homeless clients are presumed to be low income	100% All 25 Mountain View homeless clients are presumed to be low income	\$600 per Mountain View client	No
Community Services Agency- Homeless Prevention Program	Homelessness Prevention and Homeless Services Program <small>(Formerly two programs: Alpha Omega Program and Homelessness Prevention Program)</small>	\$33,194	\$27,461	\$28,112	Goal #2: Support activities to prevent and end homelessness Goal #3: Support activities that provide basic needs to lower income households and special needs populations	1% \$33,194 of \$2,447,563	99% 2,548 of 2,600 clients would be from Mountain View	100% All 2,600 clients would be low income	100% All 2,548 Mountain View clients would be low income	\$12.77 per Mountain View client	Yes
Community Services Agency- Senior Services	Support services for seniors	\$23,136	\$20,421	\$20,906	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	4% \$23,136 of \$673,799	85% 173 Mountain View clients of 190 total clients	100% 190 low income clients of 190 total clients	100% All 173 Mountain View clients would be low income	\$121 per Mountain View client	Yes
Next Door Solutions to Domestic Violence	Services for victims of domestic violence	\$5,000	NA	NA	Goal #2: Support activities to prevent and end homelessness Goal #3: Support activities that provide basic needs to lower income households and special needs populations	>1% \$5,000 of \$1,221,045	1% 50 Mountain View clients of 2600 total clients	100% All 2600 clients are presumed to be low income	All 50 Mountain View clients are presumed to be low income	\$100 per client	No
Senior Adults Legal Assistance	Legal assistance and referrals for senior and disabled households	\$10,000	\$6,838	\$7,000	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	34% \$10,000 of \$35,000	100% The entire \$35,000 budget would serve Mountain View clients	94% 72 of 80 Mountain View clients would be low income	100% 72 of 72 Mountain View clients would be low income	\$125 per Mountain View client	Yes

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Additional Agencies	Purpose	CDBG Amount Requested for 2019-20	2017-18 Public Service Program Funding	2018-19 Public Service Program Funding	Consolidated Plan Goals supporting the program or activity	Mountain View's % of Project or Program Budget	% Mountain View Clients to be Served by Project or Program	% Low Income Households Served by Project or Program	% Mountain View Households that are Low Income Served by Project or Program	City's Cost per Mountain View Client/Service, based on Requested Funding	Agency has an office or facility in Mountain View?
Silicon Valley Independent Living Center (SVILC)	Housing placement assistance for disabled persons	\$5,519	\$5,000	\$5,028	Goal #2: Support activities to prevent and end homelessness Goal #3: Support activities that provide basic needs to lower income households and special needs populations	2% \$5,519 of \$292,996	2.5% 30 Mountain View of clients of 750 total clients	100% All 750 clients would be low income	100% All 30 Mountain View clients would be low income	\$297 per Mountain View client	No
Vista	Services for blind and visually impaired persons under the Safe and Healthy Living Program	\$15,000	5,000	\$7,150	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	4% \$15,000 of \$412,304	6% 61 Mountain View clients of 1,047 total clients	87% 951 low income clients of 1,095 total clients	74% 45 of 61 Mountain View clients would be low income	\$254 per Mountain View client	No
Total Requested from All Agencies		\$106,849									