

UPSTAGE												
PERFORMANCES	Dates	Stage	Usage Days	Perf. Days	Total Tickets Sold	Gross Ticket Sales	% of Gross	Facility Rental & Box Office Charges	Labor & Equipment to support performance	Subtotal	Ticket Service Fees	Total Revenue to CPA
Trap	9/4/2021	SS	14	3	173	\$3,200.00		\$1,525.00	\$1,626.57	\$3,151.57	\$346.00	\$3,497.57
Falsettos	1/29/2022	SS	12	3	355	\$6,650.00	\$331.00	\$1,585.00	\$2,272.03	\$4,188.03	\$708.00	\$4,896.03
Little Shop of Horrors	5/16/2022	SS	7	4	317	\$5,845.00	\$118.30	\$1,320.00	\$2,575.06	\$4,013.36	\$634.00	\$4,647.36
Total			33	10	845	\$15,695.00	\$449.30	\$4,430.00	\$6,473.66	\$11,352.96	\$1,688.00	\$13,040.96