

PARKLAND DEDICATION

Existing Projects - Amendments	Planning Area	Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Park Irrigation Pump Installation (16-45)	Citywide	FY18-19	\$253,000	\$667,000	\$920,000	3	Encumbrance Released from Chlorination System	\$10,017.00
							FY16-17 Interest Earnings	\$277,826.82
							FY17-18 Interest Earnings	\$379,156.18
							Total	\$667,000.00
All-Inclusive Playground (18-36)	San Antonio	FY18-19	\$1,000,000	\$75,000	\$1,075,000	2	400 San Antonio	\$75,000.00
							Total	\$75,000.00
							TOTAL AMENDED	\$742,000.00
Slater School Fields	Whisman	FY18-19	-	\$1,119,000	\$1,119,000	3	542 N Whisman	\$17,250.00
							400 Pacific Dr	\$531,360.00
							277 Fairchild	\$532,800.00
							FY17-18 Interest Earnings	\$37,590.00
							Total	\$1,119,000.00
							TOTAL NEW	\$1,119,000.00
							TOTAL COMMITTING	\$1,861,000