

Projects to Close

(in thousands of dollars)

CIPs to be closed on June 30, 2019

| Project Number | Project Title | Sponsor Department | Total Budget | Encumbrances at 3/31/2019 | Balance at 3/31/2019 |
|----------------|--|--------------------|--------------|---------------------------|----------------------|
| 07-46 | Caltrain Station Parking Deck, Engineering/Environmental Review | Public Works | 455 | 361 | 2 |
| 09-28 | Rengstorff Avenue Grade Separation/High Speed Rail Coordination | Public Works | 457 | 11 | 176 |
| 09-30 | Modification to Alleyway Behind 200 Block of Castro Street | Comm. Dev. | 50 | 3 | 47 |
| 11-27 | Library Space Modifications, Design and Phase I | Public Works | 401 | 1 | 17 |
| 11-33 | Athletic Field, Construction | Public Works | 15,826 | 116 | 787 |
| 11-45 | North Bayshore Precise Plan | Comm. Dev. | 3,484 | 56 | 62 |
| 12-33 | Crittenden Park (West Field) Turf Replacement, Design and Construction | Comm. Svcs. | 1,485 | 5 | 79 |
| 12-34 | Parks and Trails Maintenance Projects | PW/ CSD | 208 | 3 | 41 |
| 13-11 | Developer Reimbursements | Public Works | 112 | 4 | 31 |
| 13-15 | Annual Traffic Studies/NTMP Improvements | Public Works | 106 | 0 | 1 |
| 13-21 | Miscellaneous Water Main/Service Line Replacement | Public Works | 1,893 | 128 | 0 |
| 13-22 | Miscellaneous Storm/Sanitary Sewer Main Replacement | Public Works | 2,020 | 70 | 7 |
| 13-30 | Shoreline Boulevard Adaptive Signal System | Public Works | 1,591 | 13 | 207 |
| 13-37 | El Camino Real/San Antonio Precise Plan | Comm. Dev. | 1,389 | 28 | 89 |
| 14-02 | Traffic and Streetlight Improvements | Public Works | 306 | 11 | 2 |
| 14-04 | Water System Improvements | Public Works | 327 | 2 | 19 |
| 14-35 | Safe Routes to Schools Education Program | Public Works | 565 | 2 | 31 |
| 14-36 | Modifications to Castro Street, between El Camino Real and Miramonte Avenue | Public Works | 1,363 | 0 | 1 |
| 14-48 | Utility Capacity and Alignment Engineering Studies - El Camino Real and San Antonio Change Areas | Public Works | 470 | 25 | 139 |
| 15-02 | Traffic and Streetlight Improvements | Public Works | 302 | 2 | 18 |
| 15-08 | Shoreline Pathway, Roadway, Parking Improvements | Comm. Svcs. | 184 | 0 | 1 |
| 15-21 | Miscellaneous Water Main/Service Line Replacement | Public Works | 1,192 | 2 | 1 |
| 15-28 | Permanente Creek Trail, Rock Street to West Middlefield Road, Design | Public Works | 370 | 21 | 327 |
| 15-32 | Shoreline Boulevard Pathway (Villa Street to Wright Avenue), Design | Public Works | 335 | 2 | 21 |
| 15-37 | Permanente Creek Trail – Amphitheatre Parkway Crossing, Construction | Public Works | 1,265 | 42 | 642 |
| 15-46 | City Hall Security | Public Works | 401 | 5 | 79 |
| 15-52 | Park Drive Trash Capture Device | Public Works | 540 | 153 | 4 |
| 15-53 | Marketing of Hope Street Lots | Comm. Dev. | 525 | 83 | 37 |
| 16-01 | Street Resurfacing and Slurry Seal Program | Public Works | 1,379 | 97 | 18 |
| 16-05 | Wastewater System Improvements | Public Works | 152 | - | - |

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| 16-19 | Biennial Median Renovations and Roadway Landscape Renovations | Comm. Svcs. | 833 | 9 | 10 |
| 16-20 | Biennial Real Estate Technical and Legal Services | Public Works | 171 | 4 | 69 |
| 16-28 | North Bayshore Semi-Annual Traffic Counts | Comm. Dev. | 150 | 33 | 0 |
| 16-30 | Hackett Avenue Reconstruction | Public Works | 631 | 116 | - |
| 16-33 | 771 Rengstorff Avenue Park, Construction | Public Works | 1,590 | 28 | 179 |
| 16-35 | Shoreline at Mountain View Master Plan | Comm. Svcs. | 139 | 3 | 42 |
| 16-36 | Permanente Creek Trail Extension - West Middlefield Rd to McKelvey Park, Feasibility Study | Public Works | 55 | 1 | 9 |
| 16-38 | Latham Street/Church Street Bike Boulevard Study | Public Works | 130 | 3 | 0 |
| 16-46 | Park Restroom Renovation, Group B | Public Works | 297 | 4 | 35 |
| 16-47 | Permanente Creek Trail – Rock Street to West Middlefield Road, Construction | Public Works | 1,375 | 83 | 246 |
| 16-49 | Shoreline Golf Links Improvements | Comm. Svcs. | 150 | 2 | 0 |
| 16-52 | Municipal Operations Center (MOC) Dewatering Pad | Public Works | 360 | 22 | 337 |
| 16-56 | Shoreline Boulevard – Right-of-Way and Tree Impact Analysis | Public Works | 203 | 9 | 33 |
| 17-01 | Street Resurfacing and Slurry Seal Program | Public Works | 1,801 | 42 | 60 |
| 17-07 | Parks Pathway Resurfacing | Comm. Svcs. | 21 | - | - |
| 17-12 | Street Lane Line and Legend Repainting | Public Works | 453 | 3 | 47 |
| 17-15 | Annual Traffic Studies/NTMP Improvements | Public Works | 46 | 0 | - |
| 17-19 | Biennial Park Renovations/Improvements | Comm. Svcs. | 108 | - | - |
| 17-26 | Biennial Tennis Court Resurfacing | Comm. Svcs. | 218 | 19 | 78 |
| 17-33 | Wagner Avenue Reconstruction | Public Works | 1,070 | 81 | 14 |
| 17-35 | Bicycle Transportation Plan - Bike Lanes | Public Works | 96 | 6 | 90 |
| 17-42 | Stevens Creek Trail Bridge Improvement Feasibility Study | Public Works | 147 | 2 | 31 |
| 17-51 | Shoreline Golf Links - Tee Leveling, Turf Improvements, Bunker Sand | Comm. Svcs. | 150 | 1 | 0 |
| 17-54 | Library Elevator Modernization | Public Works | 334 | 6 | 90 |
| 18-31 | IT Project: Mobile Training Room | IT | 50 | 9 | 20 |
| 18-56 | Water and Sewer Capacity Analysis | Public Works | 190 | 12 | 178 |
| 18-58 | Library Automated Materials Handling System Upgrade | Library/IT | 106 | 0 | 1 |
| 18-59 | Library CENIC Network Implementation | Library/IT | 145 | 35 | 70 |
| 18-61 | IT Project: Microwave Backup Network | IT | 165 | 10 | 155 |
| 19-62 | Acquisition of 310-312 Escuela | Public Works | 1,835 | - | 29 |