

PARK LAND FUND COMMITMENT

Amended Projects

Project(s)	Planning Area	Uncommitted Fees in Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Evelyn Avenue Mini Park,	Sylvan-Dale	\$11,841,000	FY20-21	\$455,000	\$1,940,000	\$2,395,000	2	525 E. Evelyn Avenue	\$1,940,000
Villa Street Mini Park, Construction	Central	\$5,841,960	FY20-21	\$440,000	\$1,710,000	\$2,150,000	2	1720 Villa Street	\$1,710,000
TOTAL COMMITTING									\$3,650,000

New Projects

Project(s)	Planning Area	Uncommitted Fees in Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Pickleball Court Preliminary Study & Design	Citywide	\$4,229,195	FY22-23	\$0	\$200,000	\$200,000	1	FY19-20 Refund	\$36,688
								FY19-20 Interest Earnings	\$163,312
TOTAL COMMITTING									\$200,000

Total PLD Commitment: \$3,850,000