

PARKS AND RECREATION COMMISSION QUESTIONS
December 9, 2020 MEETING

Item 5.2 – Heritage Tree Appeal – 350 Levin Ave

1. Does staff have any thoughts on the underground positioning of the root (shown in the photos) adjacent to the house. Based on this cedar species, would the root be dropping down and going underneath the concrete slab of the home, or would it more likely be running adjacent to the slab? (If this question requires pure conjecture without "radar", that response is fine.)

Staff assumes the root goes under the front step area and would likely be directed away from the foundation wall if it reached that location but without knowing the exact construction of the front steps it would not be possible to say.

Item 5.3 – Park Land Dedication Fund and Park-Related Projects Midyear Update for Fiscal Year 202-21

1. Could you please add rows to the spreadsheet detailing the projects within each Planning Area which make up the "Total Active Projects" numbers. (The biggest change from May appears to be within the San Antonio area...perhaps that's primarily the Rengstorff pool project?).

Attached to these responses is a modified Attachment 2 showing the line items for each Active Project. The Active Projects category on the spreadsheet shows projects where Park Land Funds have left the Park Land Fund. The majority of Active Projects are CIPs and staff "moves" projects and fund commitments from Committed to Active when the funds leave the Park Land Fund for the CIP. The project is then removed from the Active Project List when the CIP is closed.

In cases of land acquisition and other unique cases, the funds may not be moved into a CIP. They are pulled directly from the Park Land Fund. The large difference between the attachment from May 2020 and the attachment for this meeting is the \$40 million dollars that was removed from the Park Land Fund and provided to Los Altos Unified School District for the acquisition of open space in coordination with their new school site at California and Showers. In May, these funds had been committed but not provided to Los Altos School District yet and therefore were not being shown in Active Projects.

UNCOMMITTED PARK LAND DEDICATION FEES

	UNRESTRICTED	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	TOTAL
2016-17	\$0.00	\$74,510.00	\$0.00	\$0.00	\$0.00	\$773,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,410.00
2017-18	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$8,022,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,036,400.00
2018-19	\$569,511.83	\$211,200.00	\$42,000.00	\$0.00	\$72,450.00	\$5,553,000.00	\$9,600.00	\$0.00	\$0.00	\$219,300.00	\$0.00	\$6,677,061.83
2019-20	\$1,549,163.42	\$161,400.00	\$226,500.00	\$0.00	\$433,500.00	\$16,062,400.00	\$4,800.00	\$0.00	\$4,800.00	\$3,900,000.00	\$0.00	\$22,342,563.42
2020-21	\$597,118.48	\$5,712,000.00	\$53,400.00	\$0.00	\$4,800.00	\$3,974,400.00	\$9,600.00	\$17,184,000.00	\$0.00	\$0.00	\$0.00	\$27,535,318.48
TOTAL UNCOMMITTED:	\$2,715,793.73	\$6,168,710.00	\$321,900.00	\$0.00	\$510,750.00	\$34,385,700.00	\$28,800.00	\$17,184,000.00	\$4,800.00	\$4,119,300.00	\$0.00	\$65,439,753.73
OPEN SPACE ACQUISITION:	\$478,080.11	\$2,139,720.00	\$0.00	\$0.00	\$0.00	\$4,463,105.09	\$4,390,757.00	\$2,718,000.00	\$761,414.00	\$0.00	\$0.00	\$14,951,076.20
TOTAL UNCOMMITTED AND OPEN SPACE ACQUISITION:	\$3,193,873.84	\$8,308,430.00	\$321,900.00	\$0.00	\$510,750.00	\$38,848,805.09	\$4,419,557.00	\$19,902,000.00	\$766,214.00	\$4,119,300.00	\$0.00	\$80,390,829.93

ACTIVE PROJECTS FUNDED WITH PARK LAND DEDICATION FEES

	CW/Unrestrict	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	TOTAL
Reng Park Main/Tennis RR, Des						\$600,000.00						\$600,000.00
Sylvan Park Trellis	\$600,000.00											\$600,000.00
Sylvan Sand Volleyball Court	\$435,000.00											\$435,000.00
S. Whisman Park, Construct										\$2,456,000.00		\$2,456,000.00
LASD Fields						\$40,000,000.00						\$40,000,000.00
SCT Remington-MVHS Des	\$600,000.00											\$600,000.00
400 San Antonio D&C						\$1,829,000.00						\$1,829,000.00
Biennial Real Estate/Legal	\$48,000.00											\$48,000.00
Slater School Fields										\$1,119,000.00		\$1,119,000.00
SCT DH to W Remington Dr	\$250,000.00											\$250,000.00
Rengstorff Aqua Center Des						\$2,800,000.00						\$2,800,000.00
All-Inclusive Playground	\$300,000.00					\$1,526,100.00						\$1,826,100.00
Wyandotte Prk, Constr.	\$353,831.54				\$2,226,168.46							\$2,580,000.00
Biennial Real Estate/Legal	\$46,000.00											\$46,000.00
Castro Park Bathroom		\$448,000.00										\$448,000.00
Evandale Mini Park										\$1,605,000.00		\$1,605,000.00
Comm Garden Shrln/Latham	\$1,070,000.00											\$1,070,000.00
Wyandotte Park, Design					\$535,000.00							\$535,000.00
Whisman Park RR Ren										\$225,000.00		\$225,000.00
Crittenden Park RR Ren							\$225,000.00					\$225,000.00
Stevenson Park RR Ren							\$225,000.00					\$225,000.00
Monta Loma Prk RR Ren								\$225,000.00				\$225,000.00
Mora Ortega Park, D & C						\$1,628,000.00						\$1,628,000.00
S. Whisman Park, Design										\$835,000.00		\$835,000.00
Rengstorff Community Ctr, Construction	\$378,450.00		\$455,100.00	\$992,350.00		\$16,719,300.00			\$4,800.00			\$18,550,000.00
Bubb Park Irrigation				\$230,000.00								\$230,000.00
Stevenson Park Irrigation							\$230,000.00					\$230,000.00
Whisman Park Irrigation										\$230,000.00		\$230,000.00
Cooper Park Irrigation			\$230,000.00									\$230,000.00
Fayette Park, Construct						\$1,650,000.00						\$1,650,000.00
Rengstorff CC, Design						\$2,900,000.00						\$2,900,000.00
Real Estate Technical Sys	\$45,000.00											\$45,000.00
Fayette Park Design						\$560,000.00						\$560,000.00
Landels Park Restroom		\$473,000.00										\$473,000.00
Bonny/Beatrice	\$41,750.00						\$49,650.00					\$91,400.00
SCT Meadow			\$69,000.00									\$69,000.00
Bubb & Huff Restrooms			\$463,910.00	\$268,533.76								\$732,443.76
TOTAL ACTIVE PROJECTS:	\$4,168,031.54	\$921,000.00	\$1,218,010.00	\$1,490,883.76	\$2,761,168.46	\$70,212,400.00	\$729,650.00	\$0.00	\$229,800.00	\$6,470,000.00	\$0.00	\$88,200,943.76
TOTAL POSP AREA:	\$7,361,905.38	\$9,229,430.00	\$1,539,910.00	\$1,490,883.76	\$3,271,918.46	\$109,061,205.09	\$5,149,207.00	\$19,902,000.00	\$996,014.00	\$10,589,300.00	\$0.00	\$168,591,773.69