



**DATE:** June 26, 2018

**CATEGORY:** Consent

**DEPT.:** Police

**TITLE:** **Agreement with Midpeninsula Regional Open Space District for Emergency and Nonemergency Communication Services**

### **RECOMMENDATION**

Authorize the City Manager to execute an agreement to provide dispatch communication services for Midpeninsula Regional Open Space District through June 30, 2023 with five one-year options to extend.

### **BACKGROUND**

On January 1, 1993, the City of Mountain View entered into an agreement with Midpeninsula Regional Open Space District (District) to provide the District with 24-hour dispatch services, including Computer-Aided Dispatch (CAD) and record keeping. Since 1993, the agreement has been renewed several times.

In 2017, the City of Mountain View responded to the District's Request for Proposals (RFP) and was awarded the bid. Staff for the District's executives and legal counsel has reviewed the agreement, and it is expected to go to the District's Board for approval on June 27, 2018.

### **ANALYSIS**

The Mountain View Police Department's Emergency Communications Center maintains frontline radio communication with the City's Police and Fire Departments' resources, and is the 9-1-1 and emergency-call answering point for the City. The Center's staff also provides emergency medical dispatching services, in addition to after-hours communications for Public Works. The Center's resources have also effectively provided contract emergency and nonemergency dispatch services for the District for 25 years. This partnership has allowed the City and the District to share resources, thereby offsetting the Center's cost to the City.

### **FISCAL IMPACT**

The revenue to the City generated from the 10-year term of July 1, 2007 through June 30, 2017 was \$1,359,889. Revenue for Fiscal Year 2017-18 was \$197,800.

The total revenue for the five-year term of this agreement is \$1,193,401. Should any of the five one-year options to extend be exercised, the additional revenue would be determined by staff based on updated employee salary and benefit costs.

### **ALTERNATIVES**

1. Discontinue City's services to the District effective June 30, 2018.

### **PUBLIC NOTICING** – Agenda posting.

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