

CITY OF MOUNTAIN VIEW  
RESOLUTION NO.  
SERIES 2021

A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF MOUNTAIN VIEW AMENDING THE  
CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, a Proposition 218 public hearing was held on July 22, 2021 in which there was no majority protest, and a schedule of fees and adjustments subject to the Proposition 218 hearing are included in Exhibit J; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules, attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for Citywide Administrative Fees as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Clerk's Office as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for Community Development Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Services Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Finance and Administrative Services Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.

Exhibit F: Fee Schedule for Fire Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.

Exhibit G: Fee Schedule for Library Services Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.

Exhibit H: Fee Schedule for Police Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.

Exhibit I: Fee Schedule for Public Works Department as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.

Exhibit J: Fee Schedule for Utility Services as revised June 2021, to become effective on July 1, 2021, or such other date as detailed in the exhibit.

Amend the City's Master Fee Schedule to reflect the Fiscal Year 2021-22 Rental Housing Fee as adopted by the Rental Housing Committee.

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SN/6/RESO  
541-06-22-20r

- Exhibits: A. Fee Schedule – Citywide Administrative  
B. Fee Schedule – City Clerk's Office  
C. Fee Schedule – Community Development Department  
D. Fee Schedule – Community Services Department  
E. Fee Schedule – Finance and Administrative Services Department  
F. Fee Schedule – Fire Department  
G. Fee Schedule – Library Services Department  
H. Fee Schedule – Police Department  
I. Fee Schedule – Public Works Department  
J. Fee Schedule – Utility Services

**FEE SCHEDULE – CITYWIDE ADMINISTRATIVE**

**Exhibit A**

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee  | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis | Effective Date |
|-----------------------|-------------------|---|-----------------------------|---------------------------------|-----------|----------------|
|                       | 38.3.g;<br>CP H-5 | Building Attendant (as required for utilization of City facilities) | \$28.00                     | \$29.00                         | Hour      | 7/1/21         |

**FEE SCHEDULE – CITY CLERK’S OFFICE**

**Exhibit B**

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis             | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|-----------------------|----------------|
|                       | 38.101;<br>CP H-5 | Facility Reservation/Rental:<br>Council Chambers<br>Nonprofits<br>Off Peak | \$133.00                    | \$135.00                        | Hour<br>(1-hour min.) | 7/1/21         |
|                       |                   | Peak   | \$133.00                    | \$135.00                        | Hour<br>(2-hour min.) | 7/1/21         |

| State Code § (if any) | MVCC §§/CP/ Other                | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                     | Effective Date |
|-----------------------|----------------------------------|--|-----------------------------|---------------------------------|-------------------------------|----------------|
|                       |                                  | <u>PARKING</u>   |                             |                                 |                               |                |
|                       | Reso 14763; 18082                | Parking In-Lieu:<br>New Construction <sup>1</sup>                        | \$54,934.00                 | \$56,692.00                     | Space                         | 7/1/21         |
|                       | Downtown Precise Plan Table II-2 | Change of Use <sup>1</sup>   | \$27,467.00                 | \$28,346.00                     | Space                         | 7/1/21         |
|                       | 19.92.1; Reso 17820              | Parking Permits: <sup>2</sup>  |                             |                                 |                               |                |
|                       |                                  | Downtown Parking Annual <sup>3</sup>                                     | \$371.00                    | \$378.00                        | Space                         | 1/1/22         |
|                       |                                  | Daily  | \$5.00                      | \$6.00                          | Space                         | 1/1/22         |
|                       |                                  | Daily  | \$123.00                    | \$125.00                        | 25 Daily Permits              | 1/1/22         |
|                       |                                  | Monthly <sup>3</sup>   | \$63.00                     | \$64.00                         | Space                         | 1/1/22         |
|                       |                                  | Quarterly <sup>3</sup>   | \$123.00                    | \$125.00                        | Space                         | 1/1/22         |
|                       |                                  | <u>PLANNING</u>  |                             |                                 |                               |                |
|                       | 36.40.10, Reso 18370             | Housing Fees:<br>Below-Market-Rate <sup>2</sup><br>BMR In-Lieu Ownership | \$56.24                     | \$57.14                         | Net New Habitable Square Foot | 8/22/21        |
|                       | 36, Reso 18197, 18370            | BMR In-Lieu Rental   | \$99.07                     | \$100.66                        | Net New Habitable Square Foot | 8/22/21        |
|                       | 36, Reso 18370                   | BMR In-Lieu Rowhouse/<br>Townhouse Ownership<br>Residential Projects     | \$129.00                    | \$131.06                        | Net New Habitable Square Foot | 8/22/21        |
|                       | 36.40.55.b Reso 16666            | Housing Impact <sup>2</sup><br>Commercial/Entertainment/<br>Hotel/Retail |                             |                                 |                               |                |
|                       |                                  | First 25,000 square feet   | \$1.57                      | \$1.60                          | Net New Square Foot           | 8/22/21        |
|                       |                                  | 25,000+ square feet  | \$3.12                      | \$3.17                          | Net New Square Foot           | 8/22/21        |

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

| State Code § (if any) | MVCC §§/CP/ Other                  | Title of Fee  | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                                | Effective Date |
|-----------------------|------------------------------------|---|-----------------------------|---------------------------------|--|----------------|
|                       | 36.40.55.b<br>Reso 16666,<br>17938 | High-Tech/Industrial/<br>Office   |                             |                                 |  |                |
|                       |                                    | First 10,000 square feet  | \$14.58                     | \$14.81                         | Net Square Foot                          | 8/22/21        |
|                       |                                    | 10,000+ square feet   | \$29.15                     | \$29.62                         | Net Square Foot                          | 8/22/21        |
|                       | Reso 17748,<br>17937               | Rental Housing Impact <sup>4</sup>  | \$19.82                     | Eliminate                       | Net New Habitable Square Foot            | 8/22/21        |
| GC 66000              | Reso 18029                         | North Baysshore Development Impact:<br>Hotel <sup>5</sup><br>Transportation | \$2,216.00                  | \$2,336.00                      | Per Guest Room                           | 8/22/21        |
| GC 66000              | Reso 18029                         | Water   | \$4,352.00                  | \$4,587.00                      | Per Guest Room                           | 8/22/21        |
| GC 66000              | Reso 18029                         | Sewer   | \$784.00                    | \$826.00                        | Per Guest Room                           | 8/22/21        |
| GC 66000              | Reso 18029                         | Office/R&D <sup>5</sup><br>Transportation                                   | \$24.88                     | \$26.22                         | Per Square Foot Net New Gross Floor Area | 8/22/21        |
| GC 66000              | Reso 18029                         | Water   | \$7.03                      | \$7.41                          | Per Square Foot Net New Gross Floor Area | 8/22/21        |
| GC 66000              | Reso 18029                         | Sewer   | \$1.31                      | \$1.38                          | Per Square Foot Net New Gross Floor Area | 8/22/21        |
| GC 66000              | Reso 18029                         | Retail <sup>5</sup><br>Transportation                                       | \$2.60                      | \$2.74                          | Per Square Foot Net New Gross Floor Area | 8/22/21        |

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee  | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                                | Effective Date |
|-----------------------|-------------------|---|-----------------------------|---------------------------------|--|----------------|
| GC 66000              | Reso 18029        | Sewer   | \$0.87                      | \$0.92                          | Per Square Foot Net New Gross Floor Area | 8/22/21        |
|                       | 36.56.15          | Transit-Oriented Development (TOD):<br>Major Modification (ZA review) | \$1,883.00                  | Eliminate                       | Fixed                                    | 7/1/21         |
|                       | 36.56.15          | New Construction (ZA, CC Review)                                      | \$7,647.00                  | Eliminate                       | Fixed                                    | 7/1/21         |

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1. Previously authorized by City Council to be modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).
  2. Previously authorized by City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.
  3. For Fiscal Year 2021-22 permit cycles beginning on or after January 1, 2022 regardless of payment date.
  4. The Rental Housing Impact Fee (RHIF) was rescinded and removed from the Master Fee Schedule with Resolution 18196. With adoption of Resolution 18229 on June 19, 2018, the City Council restored the RHIF for those development projects that were approved or deemed complete prior to April 28, 2018 to ensure the project condition can be met and the RHIF is collected. Staff recommends eliminating the fee as all such developments have paid the RHIF.
  5. Previously authorized by City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

| State Code § (if any) | MVCC §§/CP/ Other                  | Title of Fee                 | Fiscal Year 2020-21 Adopted                 | Fiscal Year 2021-22 Recommended   | Fee Basis       | Effective Date |        |
|-----------------------|------------------------------------|------------------------------|---|---|-----------------|----------------|--------|
| GC66477               | 41.8, 41.9                         | <u>FORESTRY/PARKS</u>        |   |   |                 |                |        |
|                       |                                    | Park Land Dedication In-Lieu | Variable (see Code Section for calculation) | Variable (see Code Section for calculation)<br><br>Fair Market Value Ranges (variable) <sup>1</sup> | Variable        | 7/1/21         |        |
|                       |                                    |                              | <u>RECREATION</u>                           |   |                 |                |        |
|                       |                                    | Tennis:                      |   |   |                 |                |        |
|                       | Agreement (reference fee schedule) |                              | Cuesta Court Lessons                        |   |                 |                |        |
|                       |                                    |                              | Adult                                       | \$15.75-\$34.00   | \$16.75-\$35.50 | Hour           | 7/1/21 |
|                       |                                    |                              | Junior                                      | \$13.75-\$34.00   | \$14.75-\$35.50 | Hour           | 7/1/21 |
|                       |                                    | Youth Camp                   | \$10.00-\$34.00                             | \$11.50-\$35.50   | Hour            | 7/1/21         |        |
|                       |                                    |                              | <u>SHORELINE GOLF LINKS</u>                 |   |                 |                |        |
|                       |                                    | Frequent Player:             |   |   |                 |                |        |
|                       |                                    | 38.8                         | Junior (≤17) (Annual)                       | \$420.00  | \$430.00        | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Regular Play (Annual) – Gold                | \$2,820.00  | \$2,900.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Regular Play (Annual Family)                | \$4,200.00  | \$4,330.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Regular (M-FTh/ Annual)                     | \$1,920.00  | \$1,980.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Regular (M-FTh/ Annual Family)              | \$2,520.00  | \$2,600.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Regular (M-FTh)/Quarterly                   | \$600.00  | \$620.00        | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Senior (M-FTh/ Annual)                      | \$1,500.00  | \$1,550.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Senior (M-FTh/ Annual Family)               | \$2,400.00  | \$2,470.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Senior (M-FTh)/Quarterly                    | \$450.00  | \$460.00        | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Twilight (Annual)                           | \$1,200.00  | \$1,240.00      | Fixed          | 7/1/21 |
|                       |                                    | 38.8                         | Twilight (Annual Family)                    | \$1,920.00  | \$1,980.00      | Fixed          | 7/1/21 |
|                       |                                    |                              | Green Fees (18 holes):                      |   |                 |                |        |
|                       |                                    |                              | Super Twilight                              |   |                 |                |        |
|                       | 38.11                              | Regular                      | Up to \$23.00                               | Up to \$24.00   | Fixed           | 7/1/21         |        |
|                       | 38.11                              | Resident                     | Up to \$16.00                               | Up to \$17.00   | Fixed           | 7/1/21         |        |



FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|-----------|----------------|
|                       | 38.11             | Weekday M-F:<br>Afternoon (March-October, 2 hours prior to twilight) | Up to \$31.00               | Up to \$32.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Junior (≤17)   | Up to \$20.00               | Up to \$21.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Regular  | Up to \$44.00               | Up to \$45.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Resident   | Up to \$37.00               | Up to \$38.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Senior (≥60)   | Up to \$34.00               | Up to \$35.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Senior Resident (≥60)  | Up to \$27.00               | Up to \$28.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Twilight Back 9 Regular  | Up to \$31.00               | Up to \$32.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Twilight Back 9 Resident   | Up to \$24.00               | Up to \$25.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | All Others   | Up to \$38.00               | Up to \$39.00                   | Fixed     | 7/1/21         |
|                       |                   | Weekends/Holidays:   |                             |                                 |           |                |
|                       | 38.11             | Junior (≤17)   | Up to \$20.00               | Up to \$21.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Regular  | Up to \$60.00               | Up to \$61.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Resident   | Up to \$53.00               | Up to \$54.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Twilight Back 9 Regular  | Up to \$34.00               | Up to \$35.00                   | Fixed     | 7/1/21         |
|                       | 38.11             | Twilight Back 9 Resident   | Up to \$27.00               | Up to \$28.00                   | Fixed     | 7/1/21         |
|                       |                   | Loyalty Program:   |                             |                                 |           |                |
|                       |                   | Green Fees – Super Twilight  |                             |                                 |           |                |
|                       | 38.8              | Regular  | \$19.00                     | \$20.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Resident   | \$12.00                     | \$13.00                         | Fixed     | 7/1/21         |
|                       |                   | Green Fees – Weekday   |                             |                                 |           |                |
|                       | 38.8              | Regular  | \$40.00                     | \$41.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Resident   | \$33.00                     | \$34.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Senior (≥60)   | \$30.00                     | \$31.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Senior Resident (≥60)  | \$23.00                     | \$24.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Twilight Back 9 Regular  | \$27.00                     | \$28.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Twilight Back 9 Resident   | \$20.00                     | \$21.00                         | Fixed     | 7/1/21         |
|                       |                   | Green Fees – Weekends/Holidays                                       |                             |                                 |           |                |
|                       | 38.8              | Regular  | \$56.00                     | \$57.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Resident   | \$49.00                     | \$50.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Twilight Back 9 Regular  | \$30.00                     | \$31.00                         | Fixed     | 7/1/21         |
|                       | 38.8              | Twilight Back 9 Resident   | \$23.00                     | \$24.00                         | Fixed     | 7/1/21         |
|                       |                   | NCGA/PWGA Member Club Play Day Rates:                                |                             |                                 |           |                |
|                       | 38.8              | Shoreline Seniors  | Up to \$26.00               | Up to \$28.00                   | Fixed     | 7/1/21         |
|                       | 38.8              | Shoreline Women  | Up to \$26.00               | Up to \$28.00                   | Fixed     | 7/1/21         |
|                       | 38.8              | Shoreline Golf Club  | Up to \$46.00               | Up to \$47.00                   | Fixed     | 7/1/21         |
|                       |                   | Golf Car:  |                             |                                 |           |                |
|                       | 38.8              | 18 holes   | \$32.00                     | \$34.00                         | Day       | 7/1/21         |
|                       | 38.8              | Back Nine  | \$24.00                     | \$26.00                         | Day       | 7/1/21         |

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee  | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                  | Effective Date |
|-----------------------|-------------------|---|-----------------------------|---------------------------------|----------------------------|----------------|
|                       | 38.8              | Member Clubs  | \$16.00                     | \$17.00                         | Day                        | 7/1/21         |
|                       | 38.8              | Push/Pull Cart  | \$10.00                     | \$11.00                         | Day                        | 7/1/21         |
|                       |                   | Single Rider  | \$16.00                     | \$17.00                         | Day                        | 7/1/21         |
|                       |                   | Rentals:  |                             |                                 |                            |                |
|                       |                   | Range Balls – <b>Weekday:</b>   |                             |                                 |                            |                |
|                       | 38.8              | Jumbo Bucket  | \$16.00                     | \$17.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Large Bucket  | \$13.00                     | \$15.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Medium Bucket   | \$9.00                      | \$10.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Small Bucket and Practice Area Tube   | \$6.00                      | \$8.00                          | Fixed/Player               | 7/1/21         |
|                       |                   | Range Balls – Weekends/<br>Holidays <sup>2</sup> :                          |                             |                                 |                            |                |
|                       | 38.8              | Jumbo Bucket  | N/A                         | \$19.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Large Bucket  | N/A                         | \$16.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Medium Bucket   | N/A                         | \$12.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Small Bucket and Practice Area Tube   | N/A                         | \$9.00                          | Fixed/Player               | 7/1/21         |
|                       |                   | Tournaments:  |                             |                                 |                            |                |
|                       |                   | All-Day Course Closure<br>(depending on time of year<br>and staff approval) |                             |                                 |                            |                |
|                       | 38.8              | Friday (per player min)   | Up to \$55.00               | Up to \$65.00                   | Fixed/Player<br>Add'l      | 7/1/21         |
|                       | 38.8              | Saturday (per player min)   | Up to \$65.00               | Up to \$75.00                   | Fixed/Player<br>Add'l      | 7/1/21         |
|                       |                   | Shotgun Tournaments   |                             |                                 |                            |                |
|                       |                   | Shotgun Tournament<br>Premium (minimum<br>60 players)                       |                             |                                 |                            |                |
|                       | 38.8              | Friday  | Up to \$55.00               | Up to \$70.00                   | Fixed/Player<br>Additional | 7/1/21         |
|                       | 38.8              | Saturday  | Up to \$65.00               | Up to \$80.00                   | Fixed/Player<br>Additional | 7/1/21         |
|                       |                   | Other Tournament  |                             |                                 |                            |                |
|                       | 38.8              | Mon-Fri Regular   | Up to \$55.00               | Up to \$65.00                   | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Mon-Fri Senior  | Up to \$46.00               | Up to \$55.00                   | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Weekend/Holiday   | Up to \$65.00               | Up to \$80.00                   | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Golf Car Rental<br>(mandatory)  | \$16.00                     | \$17.00                         | Fixed/Player               | 7/1/21         |
|                       | 38.8              | Tournament Player Fee   | Up to \$10.00               | Up to \$12.00                   | Player                     | 7/1/21         |

<sup>1</sup> Pursuant to Mountain View City Code Section 41.8, the following are the Land Values By Density Category to be Effective July 1, 2021:

| <b>Value Conclusion</b>                         |                    |
|---|--------------------|
| <b>Component</b>                                | <b>As Is</b>       |
| Value Type                                      | Fair Market Value  |
| Property Rights Appraised                       | Fee Simple         |
| Effective Date of Value                         | February 16, 2021  |
| <b>Value Range Conclusion (Price/SF)</b>        |                    |
| <b>Low Density (1-6 du/ac)</b>                  | <b>\$120-\$145</b> |
| <b>Medium Low (7-12 du/ac)</b>                  | <b>\$130-\$160</b> |
| <b>Medium Density (13-25 du/ac)</b>             | <b>\$180-\$220</b> |
| <b>Medium-High and High Density (26+ du/ac)</b> | <b>\$240-\$280</b> |

<sup>2</sup> New fee.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                     | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|-------------------------------|----------------|
|                       | 44.5c             | Short-Term Rental Registration <sup>1</sup>                | \$170.00                    | \$173.00                        | Annual (calendar)             | 1/1/22         |
|                       | 30.2              | Taxi Permits: <sup>1</sup><br>Taxi Company                 | \$1,790.00                  | \$1,877.00                      | Biennial (fixed 2-year cycle) | 1/1/22         |
|                       |                   | Taxi Vehicle   | \$245.00                    | \$257.00                        | Biennial (fixed 2-year cycle) | 1/1/22         |
|                       | 15.31.b.4         | Vendor Permits:<br>Merchant Vendor <sup>1</sup> (downtown) | \$847.00                    | \$864.00                        | Annual (rolling)              | 1/1/22         |
|                       | 15.17.b           | Mobile Vendor <sup>1</sup>                                 | \$135.00                    | \$138.00                        | Annual (calendar)             | 1/1/22         |

<sup>1</sup> For Fiscal Year 2021-22, permit cycles with an effective date beginning on or after January 1, 2022 regardless of the payment date.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis          | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|--------------------|----------------|
|                       |                   | <u>ENVIRONMENTAL SAFETY</u>  |                             |                                 |                    |                |
|                       | 24                | Electronic/Computer Entry of Hazardous Materials Management Plan Data    | \$106.00                    | \$109.00                        | Hour (1-hour min.) | 7/1/21         |
|                       | 24                | Fire Safety Facility Inspection: 0-5,000                                 | \$36.00                     | \$37.00                         | Square Foot        | 7/1/21         |
|                       | 24                | 5,001-25,000   | \$216.00                    | \$219.00                        | Square Foot        | 7/1/21         |
|                       | 24                | 25,001-100,000   | \$895.00                    | \$909.00                        | Square Foot        | 7/1/21         |
|                       | 24                | 100,001-250,000  | \$2,504.00                  | \$2,544.00                      | Square Foot        | 7/1/21         |
|                       | 24                | 250,001-500,000  | \$5,365.00                  | \$5,451.00                      | Square Foot        | 7/1/21         |
|                       | 24                | 500,001+   | \$7,154.00                  | \$7,268.00                      | Square Foot        | 7/1/21         |
|                       |                   | Fire Safety Operational Permits:   |                             |                                 |                    |                |
| IFC 105               | 14                | Hazardous Materials Permitted Occupancy                                  | \$231.00                    | \$235.00                        | Annual             | 7/1/21         |
|                       | 24                | Hazardous Materials: Emergency Response (Hazardous Materials Specialist) | \$118.00 + equipment costs  | \$122.00 + equipment costs      | Hour               | 7/1/21         |
|                       | 24                | Hazardous Materials Facility Closure Review/Inspection                   | \$122.00                    | \$189.00                        | Hour (2-hour min.) | 7/1/21         |
|                       | 24                | Hazardous Materials Third and Subsequent Reinspection(s)                 | \$397.00                    | \$409.00                        | Hour               | 7/1/21         |
|                       | 24                | Plan Check <del>or</del> and Plan Review <del>and</del> Inspection       | \$122.00                    | \$189.00                        | Hour (2-hour min.) | 7/1/21         |
|                       |                   | Hazardous Materials Permit for the following hazard classes:             |                             |                                 |                    |                |
|                       |                   | Miscellaneous Hazardous Materials – Liquids, Solids                      |                             |                                 |                    |                |
|                       | 24                | QR1  | \$147.00                    | \$149.00                        | Annual             | 7/1/21         |
|                       | 24                | QR2  | \$180.00                    | \$183.00                        | Annual             | 7/1/21         |
|                       | 24                | QR3  | \$219.00                    | \$223.00                        | Annual             | 7/1/21         |
|                       | 24                | QR4  | \$254.00                    | \$258.00                        | Annual             | 7/1/21         |
|                       | 24                | QR5  | \$291.00                    | \$296.00                        | Annual             | 7/1/21         |

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis          | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|--------------------|----------------|
|                       |                   | Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)   |                             |                                 |                    |                |
|                       | 24                | QR1  | \$147.00                    | \$149.00                        | Annual             | 7/1/21         |
|                       | 24                | QR2  | \$219.00                    | \$223.00                        | Annual             | 7/1/21         |
|                       | 24                | QR3  | \$291.00                    | \$296.00                        | Annual             | 7/1/21         |
|                       | 24                | QR4  | \$365.00                    | \$371.00                        | Annual             | 7/1/21         |
|                       | 24                | QR5  | \$437.00                    | \$444.00                        | Annual             | 7/1/21         |
|                       |                   | Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)                  |                             |                                 |                    |                |
|                       | 24                | QR1  | \$147.00                    | \$149.00                        | Annual             | 7/1/21         |
|                       | 24                | QR2  | \$291.00                    | \$296.00                        | Annual             | 7/1/21         |
|                       | 24                | QR3  | \$437.00                    | \$444.00                        | Annual             | 7/1/21         |
|                       | 24                | QR4  | \$510.00                    | \$518.00                        | Annual             | 7/1/21         |
|                       | 24                | QR5  | \$581.00                    | \$590.00                        | Annual             | 7/1/21         |
|                       |                   | Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides |                             |                                 |                    |                |
|                       | 24                | QR1  | \$147.00                    | \$149.00                        | Annual             | 7/1/21         |
|                       | 24                | QR2  | \$291.00                    | \$296.00                        | Annual             | 7/1/21         |
|                       | 24                | QR3  | \$437.00                    | \$444.00                        | Annual             | 7/1/21         |
|                       | 24                | QR4  | \$581.00                    | \$590.00                        | Annual             | 7/1/21         |
|                       | 24                | QR5  | \$728.00                    | \$740.00                        | Annual             | 7/1/21         |
|                       | 24                | Radioactive QR1-QR5  | \$181.00                    | \$184.00                        | Annual             | 7/1/21         |
| IFC 105               | 14                | On-Demand Mobile Fueling: Operating Permit Demonstration and Equipment Inspection/ Documentation Review (Initial and/or Change in Conditions)        | \$191.00                    | \$197.00                        | Hour (2-hour min.) | 7/1/21         |
| IFC 105               | 14                | Operator Permit  | \$195.00                    | \$201.00                        | Annual Renewal     | 7/1/21         |
| IFC 105               | 14                | Site Permit Plan Review and Site Inspection (Initial and/or Change in Conditions)  | \$191.00                    | \$197.00                        | Hour (2-hour min.) | 7/1/21         |

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                         | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|-----------------------------------|----------------|
| IFC 105               | 14                | Site Permit  | \$195.00                    | \$201.00                        | Annual Renewal                    | 7/1/21         |
|                       | 24                | Underground Storage Tank Closure/Demolition: First Tank  | \$122.00                    | \$126.00                        | Hour (2-hour min.)                | 7/1/21         |
|                       | 24                | Each Add'l Tank  | \$122.00                    | \$126.00                        | Hour (1-hour min.)                | 7/1/21         |
|                       | 35                | Wastewater/Stormwater: Plan Check and Plan Review Inspection <sup>1</sup>  | N/A                         | \$154.00                        | Hour                              | 7/1/21         |
|                       |                   | Inspection/Reinspection <sup>1</sup>   | N/A                         | \$139.00                        | Hour                              | 7/1/21         |
|                       |                   | <u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>   |                             |                                 |                                   |                |
| IFC Chapter 9         | 14                | Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days) | \$128.00                    | \$130.00                        | System                            | 7/1/21         |
| IFC Chapter 9         | 14                | Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)                                     | \$258.00                    | \$262.00                        | System                            | 7/1/21         |
| IFC Chapter 9         | 14                | Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)  | \$387.00                    | \$393.00                        | System                            | 7/1/21         |
| IFC Chapter 9         | 14                | Deficiencies Failed to be Corrected Within 30 Days   | \$197.00                    | \$200.00                        | System                            | 7/1/21         |
|                       |                   | <u>FIRE AND BUILDING SAFETY</u>  |                             |                                 |                                   |                |
|                       | 14                | Alarm (Preventable False)  | \$164.00                    | \$167.00                        | 3rd and Subsequent Alarm/180 Days | 7/1/21         |
|                       | 14                | Extended Consultation/Preconstruction Conference   | \$182.00                    | \$187.00                        | Hour                              | 7/1/21         |





FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

| State Code § (if any)    | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted    | Fiscal Year 2021-22 Recommended | Fee Basis                  | Effective Date |
|--------------------------|-------------------|--|--------------------------------|---------------------------------|----------------------------|----------------|
|                          | CP B-3            | Reports:<br>Fire Investigation Report Request        | \$14.00                        | \$15.00                         | Fixed                      | 7/1/21         |
|                          |                   | <u>SUPPRESSION</u>                                   |                                |                                 |                            |                |
| GC 53150,<br>HSC 13009.6 |                   | Emergency Response Reimbursement:<br>Battalion Chief | \$137.00                       | \$142.00                        | Hour (1/2-hour increments) | 7/1/21         |
| GC 53150,<br>HSC 13009.6 |                   | Deputy Fire Marshal                                  | \$169.00                       | \$176.00                        | Hour (1/2-hour increments) | 7/1/21         |
| GC 53150,<br>HSC 13009.6 |                   | Engine/Truck (3-Person)                              | \$306.00                       | \$318.00                        | Hour (1/2-hour increments) | 7/1/21         |
| GC 53150,<br>HSC 13009.6 |                   | Engine Company OT Rate (Event Coverage, 3-Person)    | 100% of Cost (max \$306.00/hr) | 100% of Cost (max \$318.00/hr)  | Fixed                      | 7/1/21         |
| GC 53150,<br>HSC 13009.6 |                   | Event Team (4-Person)                                | \$616.00                       | \$641.00                        | Hour (1/2-hour increments) | 7/1/21         |
| GC 53150,<br>HSC 13009.6 |                   | Public Safety Social Media/Community Coordinator     | \$146.00                       | \$150.00                        | Hour (1/2-hour increments) | 7/1/21         |
| GC 53150,<br>HSC 13009.6 |                   | Rescue Company                                       | \$190.00                       | \$198.00                        | Hour (1/2-hour increments) | 7/1/21         |

<sup>1</sup> New fee.

NOTE: Bold font indicates language added, and ~~strikeout~~ indicates language deleted.

**FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT**

**Exhibit G**

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee                  | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis | Effective Date |
|-----------------------|-------------------|-------------------------------|-----------------------------|---------------------------------|-----------|----------------|
|                       |                   | Hold Restocking               | \$1.00                      | Eliminate                       | Item      | 7/1/21         |
|                       |                   | Library Fines:<br>Link+ Items | \$1.00                      | Eliminate                       | Day       | 7/1/21         |

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|--------------------------|----------------|
|                       |                   | Administrative Fee – Not Displaying Handicapped Placard                          | \$38.00                     | \$39.00                         | Fixed                    | 7/1/21         |
|                       | 26.54             | Adult Entertainment: Application   | \$889.00                    | \$903.00                        | Initial                  | 7/1/21         |
|                       | 26.54             | Renewal  | \$425.00                    | \$432.00                        | Annual                   | 7/1/21         |
|                       | 9                 | Cannabis: Cannabis Business Background Screening                                 | \$1,200.00                  | \$1,219.00                      | Application              | 7/1/21         |
|                       |                   | Cannabis Business Registration – Initial   | \$124,680.00                | \$126,675.00                    | Registration Application | 7/1/21         |
|                       |                   | Cannabis Business Registration Renewal   | \$122,616.00                | \$124,578.00                    | Annual Application       | 7/1/21         |
|                       |                   | Cannabis Business Owner, Manager, Employee, or Contractor Registration – Initial | \$1,920.00                  | \$1,951.00                      | Registration Application | 7/1/21         |
|                       |                   | Cannabis Business Owner, Manager, Employee, or Contractor Registration Renewal   | \$1,734.00                  | \$1,762.00                      | Annual Application       | 7/1/21         |
|                       |                   | Delivery Registration – Initial  | \$1,920.00                  | \$1,951.00                      | Registration Application | 7/1/21         |
|                       |                   | Delivery Registration Renewal  | \$1,734.00                  | \$1,762.00                      | Annual Application       | 7/1/21         |
|                       | 9.14              | Card Rooms: Dealer Application   | \$307.00                    | \$312.00                        | Biennial                 | 7/1/21         |
|                       | 9.14              | Dealer Renewal   | \$153.00                    | \$155.00                        | Biennial                 | 7/1/21         |
|                       | 9.4               | Permit Application   | \$1,231.00                  | \$1,251.00                      | Initial                  | 7/1/21         |
|                       | 26.29             | Dance Permit (public and private)  | \$38.00                     | \$39.00                         | Fixed                    | 7/1/21         |
|                       | 6.7               | Going Out of Business: Permit  | \$75.00                     | \$76.00                         | In Business < 2 years    | 7/1/21         |
|                       | 6.7               | Permit   | \$35.00                     | \$36.00                         | In Business > 2 years    | 7/1/21         |
|                       | 6.3               | Permit Extension   | \$35.00                     | \$36.00                         | 30-Day Extension         | 7/1/21         |
|                       | 9.53              | Hot Tub: Business Permit Application   | \$1,708.00                  | \$1,735.00                      | Initial                  | 7/1/21         |
|                       | 9.53              | Business Renewal   | \$855.00                    | \$869.00                        | Annual                   | 7/1/21         |
|                       | 9.57              | Manager  | \$602.00                    | \$612.00                        | Initial                  | 7/1/21         |

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|-----------|----------------|
|                       | 26.29             | Live Entertainment:<br>Permit  | \$443.00                    | \$450.00                        | Initial   | 7/1/21         |
|                       | 26.29             | Renewal  | \$146.00                    | \$148.00                        | Annual    | 7/1/21         |
|                       | 26.29             | Permit (w/dance)   | \$443.00                    | \$450.00                        | Initial   | 7/1/21         |
|                       | 26.29             | Renewal (w/dance)  | \$146.00                    | \$148.00                        | Annual    | 7/1/21         |
| BPC §4600 et seq.     | 9.24              | Massage Business:<br>Massage Establishment Permit                        | \$182.00                    | \$185.00                        | Initial   | 7/1/21         |
| BPC §4600 et seq.     | 9.32              | Massage Establishment Renewal  | \$182.00                    | \$185.00                        | Annual    | 7/1/21         |
|                       | 22                | Parade Permit  | \$222.00                    | \$226.00                        | Parade    | 7/1/21         |
|                       | 38.9(f)           | Parking Citations:<br>City Park – Operate any Vehicle (moving or parked) | \$47.00                     | \$48.00                         | Fixed     | 7/1/21         |
|                       | 38.9(g)           | City Park – Park or Stop Other than Where Authorized                     | \$47.00                     | \$48.00                         | Fixed     | 7/1/21         |
|                       | 39.16(b)          | City Park – Parked Abandoned/Wrecked Vehicle Over 72 Hours               | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 38.13(c)          | City Park – Vehicle Parked After Hours                                   | \$139.00                    | \$141.00                        | Fixed     | 7/1/21         |
|                       | 19.96             | 1-Hour Parking Zones   | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.95             | 2-Hour Parking Zones   | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.94             | 3-Hour Parking Zones   | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.95.2           | 2-Hour Parking Zones – 24 Hours/Day                                      | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.95.1a          | 3-Hour Parking Zones – 3 Hour No Return                                  | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.98             | 12-Minute Parking Zones  | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.97             | 24-Minute Parking Zones  | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.89             | Blocking or Obstructing Alley  | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.64             | Double Parking Prohibited  | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 21.39             | Leave Key in Parked Vehicle  | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.69             | Limited Curb Parking Space: Right-of-Way                                 | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.99.6           | No Parking of Vehicle Over 6’ in Height                                  | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.99             | No Parking Zones   | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.99.2           | No Parking Zones – 2:00 a.m. to 7:00 p.m.                                | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.99.5           | No Parking Zones – 7:00 a.m. to 6:00 p.m.                                | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.99.3           | No Parking Zones – Middlefield Road – Crittenden School Athletic Park    | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |

**FEE SCHEDULE – POLICE DEPARTMENT**

**Exhibit H**

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis | Effective Date |
|-----------------------|-------------------|--|-----------------------------|---------------------------------|-----------|----------------|
|                       | 19.99.4           | No Parking Zone Near Schools   | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.82             | No Parking Zones to Prevent Flooding                                     | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.99.1           | No Stopping Zones  | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.67             | Obstruction of Street Sidewalk Parking Lot                               | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.75             | Park or Leave Vehicle for Washing Service                                | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.87             | Park/Stand/Stop for Loading or Unloading Only                            | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.88             | Park/Stand/Stop in Passenger Loading Zone                                | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.76             | Parking Adjacent to Schools  | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.79.1           | Parking Commercial Vehicles Over 10,000 Pounds on Residential Streets    | \$101.00                    | \$103.00                        | Fixed     | 7/1/21         |
|                       | 19.65             | Parking Commercial Vehicles Restricted                                   | \$98.00                     | \$100.00                        | Fixed     | 7/1/21         |
|                       | 19.68             | Parking Improperly within Single Space                                   | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.91             | Parking in Bus Zone  | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.72             | Parking in Excess of 72 Hours  | \$101.00                    | \$103.00                        | Fixed     | 7/1/21         |
|                       | 19.93             | Parking in Excess of 5 Hours   | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.92             | Parking in Excess of Time (as est. by the City for each specific area)   | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.95.1           | Parking in Same Lot Excess Time  | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.80             | Parking in Violation of Curb Markings                                    | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.71             | Parking >1 Hour from 2 a.m. to 6 a.m.                                    | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.79.2           | Parking of Certain Commercial Vehicles on Certain Streets Prohibited     | \$101.00                    | \$103.00                        | Fixed     | 7/1/21         |
|                       | 19.73             | Parking on Hills   | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.92.4           | Parking Prohibited for Street Cleaning                                   | \$101.00                    | \$103.00                        | Fixed     | 7/1/21         |
|                       | 19.79.4           | Parking Prohibited on Narrow Streets                                     | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.79.3           | Parking Prohibited on Streets Adjacent to Class II Bikeways <sup>1</sup> | N/A                         | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.99.9           | Parking Restricted   | \$51.00                     | \$52.00                         | Fixed     | 7/1/21         |
|                       | 19.79             | Parking Where Prohibited by Sign   | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.92.2           | Parking Without Permit   | \$45.00                     | \$46.00                         | Fixed     | 7/1/21         |
|                       | 19.92.1           | Permit Parking in Parking District No. 2 Parking Lots                    | \$50.00                     | \$51.00                         | Fixed     | 7/1/21         |
|                       | 19.66             | Proper Angle Parking   | \$43.00                     | \$44.00                         | Fixed     | 7/1/21         |
|                       | 19.99.21          | Residential Parking Permit Program Violation                             | \$42.00                     | \$43.00                         | Fixed     | 7/1/21         |

**FEE SCHEDULE – POLICE DEPARTMENT**

**Exhibit H**

| State Code § (if any) | MVCC §§/CP/ Other | Title of Fee                              | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                                | Effective Date |
|-----------------------|-------------------|---|-----------------------------|---------------------------------|--|----------------|
|                       | 19.74             | Standing in Parkways Prohibited           | \$43.00                     | \$44.00                         | Fixed                                    | 7/1/21         |
|                       | 19.63             | Standing or Parking Close to the Curb     | \$43.00                     | \$44.00                         | Fixed                                    | 7/1/21         |
|                       | 19.78             | Standing or Parking on One-Way Roadway    | \$43.00                     | \$44.00                         | Fixed                                    | 7/1/21         |
|                       | 19.90             | Unlawful Parking in Taxi Stand            | \$45.00                     | \$46.00                         | Fixed                                    | 7/1/21         |
|                       | 19.77             | Violation of Temporary No Parking Sign    | \$45.00                     | \$46.00                         | Fixed                                    | 7/1/21         |
|                       | 19.62.3           | Parking Citation Late Fee                 | \$41.00                     | \$42.00                         | Fixed                                    | 7/1/21         |
|                       | 26.12-.13         | Pool/Billiard Room Permit                 | \$150.00                    | \$152.00                        | Fixed                                    | 7/1/21         |
|                       | Contract          | Rotation Tow Service Contract Application | \$199.00                    | \$202.00                        | Fixed                                    | 7/1/21         |
|                       | 30.2              | Taxi:<br>Driver Permit                    | \$204.00                    | \$207.00                        | Initial<br>(Biennial-from approval date) | 7/1/21         |
|                       | 30.2              | Driver Renewal                            | \$144.00                    | \$146.00                        | Renewal<br>(Biennial-from approval date) | 7/1/21         |
| VEH<br>22850.5        |                   | Vehicle Release:<br>Impound/Storage       | \$166.00                    | \$169.00                        | Fixed                                    | 7/1/21         |

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<sup>1</sup> New fee.

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit I

| State Code § (if any)     | MVCC§ §/CP/ Other | Title of Fee                                   | Fiscal Year 2020-21 Adopted | Fiscal Year 2021-22 Recommended | Fee Basis                   | Effective Date |
|---------------------------|-------------------|--|-----------------------------|---------------------------------|-----------------------------|----------------|
| GC66000<br><i>et seq.</i> | 43.5              | Citywide Transportation Impact: <sup>1</sup>   |                             |                                 |                             |                |
|                           |                   | Single-Family, attached or detached            | \$4,922.00                  | \$5,188.00                      | Net New Dwelling Unit       | 8/22/21        |
|                           |                   | Multi-Family                                   | \$2,756.00                  | \$2,905.00                      | Net New Dwelling Unit       | 8/22/21        |
|                           |                   | Hotels and Motels                              | \$3,044.00                  | \$3,208.00                      | Net New Guest Room          | 8/22/21        |
|                           |                   | Service and Retail Commercial                  | \$5.25                      | \$5.53                          | Sq. Ft., Net New Floor Area | 8/22/21        |
|                           |                   | Office, R&D, Industrial                        | \$5.25                      | \$5.53                          | Sq. Ft., Net New Floor Area | 8/22/21        |
|                           |                   | Low Trip Generating Uses                       | \$2,844.00                  | \$2,998.00                      | A.M. + P.M. Peak Hour Trip  | 8/22/21        |
|                           |                   | Storm Drainage Connection <sup>2</sup>         |                             |                                 |                             |                |
|                           | 28.51(b)          | First-Class Rate                               | \$0.325                     | \$0.335                         | Net Square Foot             | 8/22/21        |
|                           | 28.51(b)          | Second-Class Rate                              | \$0.156                     | \$0.161                         | Gross Square Foot           | 8/22/21        |
|                           |                   | Street Improvement Reimbursement: <sup>2</sup> |                             |                                 |                             |                |
|                           | 27.65(c)          | Major Structural Street Section                | \$12.34                     | \$12.73                         | Square Foot                 | 8/22/21        |
|                           | 27.65(c)          | R1 and R2 Structural Street Section            | \$9.89                      | \$10.21                         | Square Foot                 | 8/22/21        |
|                           | 27.65(c)          | R3 Structural Street Section                   | \$11.24                     | \$11.60                         | Square Foot                 | 8/22/21        |
|                           | 27.65(c)          | Standard and Ornamental Street Lighting        | \$31.09                     | \$32.08                         | Linear Foot                 | 8/22/21        |
|                           | 27.65(c)          | Standard PCC Curb and Gutter                   | \$36.19                     | \$37.35                         | Linear Foot                 | 8/22/21        |
|                           | 27.65(c)          | Standard PCC Driveway Approach                 | \$12.34                     | \$12.73                         | Square Foot                 | 8/22/21        |
|                           | 27.65(c)          | Standard PCC Sidewalk                          | \$11.24                     | \$11.60                         | Square Foot                 | 8/22/21        |
|                           | 27.65(c)          | Street Trees (15-gallon)                       | \$13.83                     | \$14.27                         | Linear Foot                 | 8/22/21        |

<sup>1</sup> Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

<sup>2</sup> Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

| MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2020-21<br>Adopted | Fiscal Year<br>2021-22<br>Recom. | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis                                     | Effective<br>Date <sup>4</sup> |
|-------------------------|---|-----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|---|--------------------------------|
|                         | <u>ENTERPRISE FUNDS</u>                                   |                                   |                                  |                                     |                                     |   |                                |
|                         | Labor Rates:  |                                   |                                  |                                     |                                     |   |                                |
|                         | Frontline   |                                   |                                  |                                     |                                     |   |                                |
|                         | Regular   | \$90.00                           | \$93.00                          |                                     |                                     | Hour  | 7/1/21                         |
|                         | Overtime  | \$132.00                          | \$136.00                         |                                     |                                     | Hour  | 7/1/21                         |
|                         | Manager   |                                   |                                  |                                     |                                     |   |                                |
|                         | Regular   | \$137.00                          | \$141.00                         |                                     |                                     | Hour  | 7/1/21                         |
|                         | Supervisor  |                                   |                                  |                                     |                                     |   |                                |
|                         | Regular   | \$112.00                          | \$115.00                         |                                     |                                     | Hour  | 7/1/21                         |
|                         | Overtime  | \$169.00                          | \$174.00                         |                                     |                                     | Hour  | 7/1/21                         |
|                         | Sewer Capacity Charges: <sup>1</sup>                      |                                   |                                  |                                     |                                     |   |                                |
| 35.41                   | Residential Class 1                                       | \$3,330.00                        | \$3,510.00                       |                                     |                                     | Unit  | 7/1/21                         |
| 35.41                   | Residential Class 2                                       | \$3,016.00                        | \$3,179.00                       |                                     |                                     | Unit  | 7/1/21                         |
| 35.41                   | Residential Class 3                                       | \$2,346.00                        | \$2,473.00                       |                                     |                                     | Unit  | 7/1/21                         |
| 35.41                   | Commercial/Retail   | \$1,631.00                        | \$1,719.00                       |                                     |                                     | 1,000 Sq Ft                                   | 7/1/21                         |
| 35.41                   | Office/R&D  | \$2,388.00                        | \$2,517.00                       |                                     |                                     | 1,000 Sq Ft                                   | 7/1/21                         |
| 35.41                   | Restaurant  | \$13,740.00                       | \$14,482.00                      |                                     |                                     | 1,000 Sq Ft                                   | 7/1/21                         |
| 35.41                   | Hotels and Motels   | \$1,508.00                        | \$1,589.00                       |                                     |                                     | charge/room/<br>dwelling unit                 | 7/1/21                         |
| 35.41                   | Industrial/Other (charges<br>based on estimated loadings) | \$14.986                          | \$15.795                         |                                     |                                     | flow/gpd                                      | 7/1/21                         |
| 35.41                   |   | \$1.456                           | \$1.535                          |                                     |                                     | BOD/lb/year                                   | 7/1/21                         |
| 35.41                   |   | \$1.456                           | \$1.535                          |                                     |                                     | SS/lb/year                                    | 7/1/21                         |
|                         | Water Capacity Charges: <sup>1</sup>                      |                                   |                                  |                                     |                                     |   |                                |
| 35.41                   | Residential Class 1                                       | \$4,033.00                        | \$4,251.00                       |                                     |                                     | Unit  | 7/1/21                         |
| 35.41                   | Residential Class 2                                       | \$3,426.00                        | \$3,611.00                       |                                     |                                     | Unit  | 7/1/21                         |
| 35.41                   | Residential Class 3                                       | \$2,620.00                        | \$2,761.00                       |                                     |                                     | Unit  | 7/1/21                         |
| 35.41                   | 3/4" meter  | \$6,719.00                        | \$7,082.00                       |                                     |                                     | Meter   | 7/1/21                         |
| 35.41                   | 1" meter  | \$11,200.00                       | \$11,805.00                      |                                     |                                     | Meter   | 7/1/21                         |
| 35.41                   | 1-1/2" meter  | \$22,397.00                       | \$23,606.00                      |                                     |                                     | Meter   | 7/1/21                         |
| 35.41                   | 2" meter  | \$35,836.00                       | \$37,771.00                      |                                     |                                     | Meter   | 7/1/21                         |
| 35.41                   | 3" meter  | \$68,220.00                       | \$71,904.00                      |                                     |                                     | Meter   | 7/1/21                         |
| 35.41                   | Meters greater than 3"                                    | \$17.918                          | \$18.886                         |                                     |                                     | Per gallons/ day<br>estimated water<br>demand | 7/1/21                         |
|                         | <u>UTILITY SERVICES<sup>2</sup></u>                       |                                   |                                  |                                     |                                     |   |                                |
|                         | <u>Trash Disposal and Recycling<br/>Service:</u>          |                                   |                                  |                                     |                                     |   |                                |
| 16                      | Bin For a Day   | \$248.00                          | \$258.00                         |                                     |                                     | Fixed   | 7/1/21                         |
|                         | Bin Rental (Compost and<br>Trash):                        |                                   |                                  |                                     |                                     |   |                                |
| 16                      | 1 cubic yard  | \$21.95                           | \$22.85                          |                                     |                                     | Container/Month                               | 7/1/21                         |
| 16                      | 2 cubic yards   | \$32.85                           | \$34.20                          |                                     |                                     | Container/Month                               | 7/1/21                         |
| 16                      | 3 cubic yards   | \$43.75                           | \$45.50                          |                                     |                                     | Container/Month                               | 7/1/21                         |
| 16                      | 4 cubic yards   | \$54.65                           | \$56.85                          |                                     |                                     | Container/Month                               | 7/1/21                         |
| 16                      | 6 cubic yards (trash only)                                | \$65.60                           | \$68.25                          |                                     |                                     | Container/Month                               | 7/1/21                         |



**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

| MVCC<br>§§/CP/<br>Other | Title of Fee           | Fiscal Year<br>2020-21<br>Adopted | Fiscal Year<br>2021-22<br>Recom. | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis       | Effective<br>Date <sup>4</sup> |
|-------------------------|------------------------|-----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|-----------------|--------------------------------|
|                         | Bin Service (Compost): |                                   |                                  |                                     |                                     |                 |                                |
|                         | One Cubic Yard         |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week            | \$81.85                           | \$85.15                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week           | \$180.05                          | \$187.30                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week           | \$277.90                          | \$289.05                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week           | \$375.90                          | \$390.90                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week           | \$473.80                          | \$492.75                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week           | \$571.70                          | \$594.60                         |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Two Cubic Yards        |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week            | \$163.40                          | \$169.95                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week           | \$343.35                          | \$357.15                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week           | \$523.05                          | \$544.00                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week           | \$702.60                          | \$730.75                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week           | \$882.25                          | \$917.55                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week           | \$1,061.95                        | \$1,104.45                       |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Three Cubic Yards      |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week            | \$245.05                          | \$254.85                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week           | \$506.55                          | \$526.85                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week           | \$767.95                          | \$798.70                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week           | \$1,029.45                        | \$1,070.65                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week           | \$1,290.75                        | \$1,342.40                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week           | \$1,552.15                        | \$1,614.25                       |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Four Cubic Yards       |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week            | \$326.70                          | \$339.75                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week           | \$670.10                          | \$696.90                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week           | \$1,012.95                        | \$1,053.50                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week           | \$1,356.10                        | \$1,410.35                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week           | \$1,699.15                        | \$1,767.15                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week           | \$2,042.10                        | \$2,123.80                       |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Extra Pickup           |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 cubic yard           | \$63.75                           | \$66.30                          |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 2 cubic yards          | \$79.80                           | \$83.05                          |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 3 cubic yards          | \$101.95                          | \$106.05                         |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 4 cubic yards          | \$139.45                          | \$145.05                         |                                     |                                     | Pickup          | 7/1/21                         |
|                         | Bin Service (Trash):   |                                   |                                  |                                     |                                     |                 |                                |
|                         | One Cubic Yard         |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week            | \$109.10                          | \$113.50                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week           | \$240.05                          | \$249.70                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week           | \$370.50                          | \$385.35                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week           | \$501.15                          | \$521.20                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week           | \$631.70                          | \$657.00                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week           | \$762.25                          | \$792.75                         |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Two Cubic Yards        |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week            | \$217.85                          | \$226.60                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week           | \$457.80                          | \$476.15                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week           | \$697.40                          | \$725.30                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week           | \$936.80                          | \$974.30                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week           | \$1,176.30                        | \$1,223.40                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week           | \$1,415.90                        | \$1,472.55                       |                                     |                                     | Container/Month | 7/1/21                         |

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

| MVCC<br>§§/CP/<br>Other | Title of Fee                | Fiscal Year<br>2020-21<br>Adopted | Fiscal Year<br>2021-22<br>Recom. | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis       | Effective<br>Date <sup>4</sup> |
|-------------------------|-----------------------------|-----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|-----------------|--------------------------------|
|                         | Three Cubic Yards           |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week                 | \$326.70                          | \$339.80                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week                | \$675.40                          | \$702.45                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week                | \$1,023.90                        | \$1,064.90                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week                | \$1,372.55                        | \$1,427.50                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week                | \$1,721.00                        | \$1,789.85                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week                | \$2,069.50                        | \$2,152.30                       |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Four Cubic Yards            |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week                 | \$435.55                          | \$453.00                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week                | \$893.45                          | \$929.20                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week                | \$1,350.60                        | \$1,404.65                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week                | \$1,808.10                        | \$1,880.45                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week                | \$2,265.50                        | \$2,356.15                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week                | \$2,722.75                        | \$2,831.70                       |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Six Cubic Yards             |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week                 | \$653.30                          | \$679.45                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week                | \$1,328.80                        | \$1,382.00                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week                | \$2,004.40                        | \$2,084.60                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week                | \$2,679.60                        | \$2,786.80                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week                | \$3,354.65                        | \$3,488.85                       |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week                | \$4,029.85                        | \$4,191.05                       |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Extra Pickup                |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 cubic yard                | \$85.00                           | \$88.40                          |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 2 cubic yards               | \$106.40                          | \$110.70                         |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 3 cubic yards               | \$135.90                          | \$141.35                         |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 4 cubic yards               | \$185.90                          | \$193.35                         |                                     |                                     | Pickup          | 7/1/21                         |
| 16                      | 6 cubic yards               | \$284.15                          | \$295.55                         |                                     |                                     | Pickup          | 7/1/21                         |
|                         | Cart Service (Trash):       |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 20-Gallon (residential)     | \$24.45                           | \$25.45                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 32-Gallon                   | \$35.65                           | \$37.10                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 64-Gallon                   | \$71.30                           | \$74.20                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 96-Gallon                   | \$106.95                          | \$111.30                         |                                     |                                     | Container/Month | 7/1/21                         |
|                         | Commercial Compost Service: |                                   |                                  |                                     |                                     |                 |                                |
|                         | 32-Gallon                   |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week                 | \$13.05                           | \$13.60                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week                | \$28.70                           | \$29.85                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week                | \$44.25                           | \$46.05                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week                | \$59.85                           | \$62.25                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week                | \$75.45                           | \$78.45                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week                | \$91.05                           | \$94.70                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | Extra Pickup                | \$10.15                           | \$10.60                          |                                     |                                     | Pickup          | 7/1/21                         |
|                         | 64-Gallon                   |                                   |                                  |                                     |                                     |                 |                                |
| 16                      | 1 Time/Week                 | \$26.10                           | \$27.15                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 2 Times/Week                | \$57.35                           | \$59.65                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 3 Times/Week                | \$88.50                           | \$92.05                          |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 4 Times/Week                | \$119.70                          | \$124.50                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 5 Times/Week                | \$150.90                          | \$156.90                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | 6 Times/Week                | \$182.05                          | \$189.35                         |                                     |                                     | Container/Month | 7/1/21                         |
| 16                      | Extra Pickup                | \$20.30                           | \$21.15                          |                                     |                                     | Pickup          | 7/1/21                         |

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

| MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2020-21<br>Adopted | Fiscal Year<br>2021-22<br>Recom. | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis                                  | Effective<br>Date <sup>4</sup> |
|-------------------------|---|-----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|--|--------------------------------|
|                         | 96-Gallon   |                                   |                                  |                                     |                                     |  |                                |
| 16                      | 1 Time/Week   | \$39.10                           | \$40.70                          |                                     |                                     | Container/Month                            | 7/1/21                         |
| 16                      | 2 Times/Week  | \$86.00                           | \$89.50                          |                                     |                                     | Container/Month                            | 7/1/21                         |
| 16                      | 3 Times/Week  | \$132.75                          | \$138.10                         |                                     |                                     | Container/Month                            | 7/1/21                         |
| 16                      | 4 Times/Week  | \$179.55                          | \$186.70                         |                                     |                                     | Container/Month                            | 7/1/21                         |
| 16                      | 5 Times/Week  | \$226.30                          | \$235.35                         |                                     |                                     | Container/Month                            | 7/1/21                         |
| 16                      | 6 Times/Week  | \$273.10                          | \$284.00                         |                                     |                                     | Container/Month                            | 7/1/21                         |
| 16                      | Extra Pickup  | \$30.45                           | \$31.70                          |                                     |                                     | Pickup                                     | 7/1/21                         |
|                         | Compactor Service (cardboard<br>or mixed containers or mixed<br>paper): |                                   |                                  |                                     |                                     |  |                                |
| 16                      | Per Compacted Yard  | \$17.25                           | \$17.95                          |                                     |                                     | Pickup (on-call<br>and regular<br>service) | 7/1/21                         |
| 16                      | 10 cubic yards  | \$172.40                          | \$179.40                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 20 cubic yards  | \$344.75                          | \$358.75                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 25 cubic yards  | \$430.95                          | \$448.45                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 30 cubic yards  | \$517.15                          | \$538.15                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 35 cubic yards  | \$603.35                          | \$627.85                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 40 cubic yards  | \$689.50                          | \$717.50                         |                                     |                                     | Fixed                                      | 7/1/21                         |
|                         | Compactor Service (Compost):  |                                   |                                  |                                     |                                     |  |                                |
| 16                      | Per Compacted Yard  | \$51.75                           | \$53.85                          |                                     |                                     | Pickup (on-call<br>and regular<br>service) | 7/1/21                         |
| 16                      | 10 cubic yards  | \$517.15                          | \$538.15                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 20 cubic yards  | \$1,034.25                        | \$1,076.25                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 25 cubic yards  | \$1,292.85                        | \$1,345.35                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 30 cubic yards  | \$1,551.40                        | \$1,614.40                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 35 cubic yards  | \$1,809.95                        | \$1,883.45                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 40 cubic yards  | \$2,068.50                        | \$2,152.50                       |                                     |                                     | Fixed                                      | 7/1/21                         |
|                         | Compactor Service (Trash):  |                                   |                                  |                                     |                                     |  |                                |
| 16                      | Per Compacted Yard  | \$68.95                           | \$71.75                          |                                     |                                     | Pickup (on-call<br>and regular<br>service) | 7/1/21                         |
| 16                      | 10 cubic yards  | \$689.50                          | \$717.50                         |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 20 cubic yards  | \$1,379.00                        | \$1,435.00                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 25 cubic yards  | \$1,723.75                        | \$1,793.75                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 30 cubic yards  | \$2,068.50                        | \$2,152.50                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 35 cubic yards  | \$2,413.25                        | \$2,511.25                       |                                     |                                     | Fixed                                      | 7/1/21                         |
| 16                      | 40 cubic yards  | \$2,758.00                        | \$2,870.00                       |                                     |                                     | Fixed                                      | 7/1/21                         |
|                         | Debris Box:   |                                   |                                  |                                     |                                     |  |                                |
|                         | Rental:   |                                   |                                  |                                     |                                     |  |                                |
| 16                      | Daily (after 7 days)  | \$16.00                           | \$16.65                          |                                     |                                     | Daily                                      | 7/1/21                         |
| 16                      | Monthly   | \$486.70                          | \$506.45                         |                                     |                                     | Month                                      | 7/1/21                         |

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

| MVCC<br>§§/CP/<br>Other | Title of Fee                  | Fiscal Year<br>2020-21<br>Adopted | Fiscal Year<br>2021-22<br>Recom. | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis                            | Effective<br>Date <sup>4</sup> |
|-------------------------|-------------------------------|-----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|--------------------------------|
|                         | Service:                      |                                   |                                  |                                     |                                     |                                      |                                |
|                         | Cardboard                     |                                   |                                  |                                     |                                     |                                      |                                |
| 16                      | 16 cubic yards                | \$183.75                          | \$191.10                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 20 cubic yards                | \$212.45                          | \$220.95                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 25 cubic yards                | \$241.10                          | \$250.75                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 30 cubic yards                | \$272.60                          | \$283.50                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 40 cubic yards                | \$322.95                          | \$335.90                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
|                         | Compost or Yard Trimmings     |                                   |                                  |                                     |                                     |                                      |                                |
| 16                      | 16 cubic yards                | \$551.15                          | \$573.20                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 20 cubic yards                | \$637.25                          | \$662.75                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 25 cubic yards                | \$723.30                          | \$752.25                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 30 cubic yards                | \$817.80                          | \$850.50                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 40 cubic yards                | \$968.85                          | \$1,007.65                       |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
|                         | Trash:                        |                                   |                                  |                                     |                                     |                                      |                                |
| 16                      | 8 cubic yards (rock box only) | \$699.95                          | \$727.95                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 16 cubic yards                | \$734.85                          | \$764.25                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 20 cubic yards                | \$849.65                          | \$883.65                         |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 25 cubic yards                | \$964.35                          | \$1,002.95                       |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 30 cubic yards                | \$1,090.35                        | \$1,134.00                       |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |
| 16                      | 40 cubic yards                | \$1,291.80                        | \$1,343.50                       |                                     |                                     | Pickup (on-call and regular service) | 7/1/21                         |

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

| MVCC<br>§§/CP/<br>Other | Title of Fee   | Fiscal Year<br>2020-21<br>Adopted   | Fiscal Year<br>2021-22<br>Recom.  | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis              | Effective<br>Date <sup>4</sup> |
|-------------------------|--|---|---|-------------------------------------|-------------------------------------|------------------------|--------------------------------|
| 35.35                   | <u>Wastewater Service:</u><br>Base Commercial  | \$5.74/unit<br>(748<br>gallons) or<br>fraction<br>thereof of<br>water<br>consumed<br>(\$40.18<br>min.)                      | \$6.09/unit<br>(748<br>gallons) or<br>fraction<br>thereof of<br>water<br>consumed<br>(\$42.63<br>min.)                      | +2.0%                               | +2.0%                               | Quantity               | 7/1/21                         |
| 35.35                   | Commercial/Industrial,<br>Chemical, Groundwater,<br>Liquid Waste                               | \$9.76/unit<br>(1.7 x base)<br>(748<br>gallons) or<br>fraction<br>thereof of<br>water<br>consumed<br>(\$68.32<br>min.)      | \$10.35/unit<br>(1.7 x base)<br>(748<br>gallons) or<br>fraction<br>thereof of<br>water<br>consumed<br>(\$72.45<br>min.)     | 1.7 x Base<br>Commercial<br>rate    | 1.7 x Base<br>Commercial<br>rate    | Quantity               | 7/1/21                         |
| 35.35                   | Restaurant   | \$11.20/unit<br>(1.95 x<br>base)<br>(748<br>gallons) or<br>fraction<br>thereof of<br>water<br>consumed<br>(\$78.40<br>min.) | \$11.88/unit<br>(1.95 x<br>base)<br>(748<br>gallons) or<br>fraction<br>thereof of<br>water<br>consumed<br>(\$83.16<br>min.) | 1.95 x Base<br>Commercial<br>rate   | 1.95 x Base<br>Commercial<br>rate   | Quantity               | 7/1/21                         |
| 35.35                   | Single-Family Residence,<br>Duplex, Multiple Dwellings,<br>Mobile Homes, and Trailer<br>Courts | \$43.75   | \$46.40   | +2.0%                               | +2.0%                               | Dwelling<br>Unit/Month | 7/1/21                         |
|                         | <u>Water Service:</u><br>Backflow Prevention Devices<br>(Commercial, Industrial)               |   |   |                                     |                                     |                        |                                |
| 35.27                   | 5/8" to 1" meter   | \$32.70   | \$33.05   |                                     |                                     | Monthly                | 7/1/21                         |
| 35.27                   | 1.5" to 2" meter   | \$49.80   | \$50.30   |                                     |                                     | Monthly                | 7/1/21                         |
| 35.27                   | 3" meter   | \$58.60   | \$59.20   |                                     |                                     | Monthly                | 7/1/21                         |
| 35.27                   | 4" meter   | \$69.20   | \$69.90   |                                     |                                     | Monthly                | 7/1/21                         |
| 35.27                   | 6" meter   | \$84.00   | \$84.85   |                                     |                                     | Monthly                | 7/1/21                         |
| 35.27                   | 8" to 10" meter  | \$103.35  | \$104.40  |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | Consumption<br>Commercial/Nonresidential<br>– Uniform  | \$7.01  | \$7.09  |                                     |                                     | ccf/month              | 7/1/21                         |
| 35.26                   | Recycled Water   | \$5.00  | \$5.05  |                                     |                                     | ccf/month              | 7/1/21                         |

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

| MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2020-21<br>Adopted             | Fiscal Year<br>2021-22<br>Recom.              | Fiscal Year<br>2022-23 <sup>3</sup> | Fiscal Year<br>2023-24 <sup>3</sup> | Fee Basis              | Effective<br>Date <sup>4</sup> |
|-------------------------|---|---|---|-------------------------------------|-------------------------------------|------------------------|--------------------------------|
| 35.26(a)                | Residential – Multi-Family<br>0 to 2 ccf  | \$5.26  | \$5.32  |                                     |                                     | ccf/month/<br>dwelling | 7/1/21                         |
| 35.26(a)                | >2 to 7 ccf   | \$7.01  | \$7.09  |                                     |                                     | ccf/month/<br>dwelling | 7/1/21                         |
| 35.26(a)                | >7 ccf  | \$11.22                                       | \$11.34                                       |                                     |                                     | ccf/month/<br>dwelling | 7/1/21                         |
| 35.26(a)                | Residential – Single-Family<br>0 to 3 ccf   | \$5.26  | \$5.32  |                                     |                                     | ccf/month/<br>dwelling | 7/1/21                         |
| 35.26(a)                | >3 to 15 ccf  | \$7.01  | \$7.09  |                                     |                                     | ccf/month/<br>dwelling | 7/1/21                         |
| 35.26(a)                | >15 ccf   | \$11.22                                       | \$11.34                                       |                                     |                                     | ccf/month/<br>dwelling | 7/1/21                         |
| 35.26(a)                | Fire Service:<br>Consumption – Uniform  | \$7.01  | \$7.09  |                                     |                                     | ccf/month              | 7/1/21                         |
| 35.26(a)                | Meter   | \$13.10/inch<br>diameter<br>(\$52.40<br>min.) | \$13.24/inch<br>diameter<br>(\$52.96<br>min.) |                                     |                                     | Monthly                | 7/1/21                         |
|                         | Meter:<br>Residential – Single-Family<br>Residential – Multi-Family/<br>Commercial/ Recycled<br>Water/ All Other: | \$15.55                                       | \$15.75                                       |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 5/8" and 3/4" meters  | \$15.55                                       | \$15.75                                       |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 1" meter  | \$31.10                                       | \$31.50                                       |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 1.5" meter  | \$62.20                                       | \$63.00                                       |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 2" meter  | \$99.55                                       | \$100.80                                      |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 3" meter  | \$186.60                                      | \$189.00                                      |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 4" meter  | \$311.00                                      | \$315.00                                      |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 6" meter  | \$622.00                                      | \$630.00                                      |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 8" meter  | \$995.20                                      | \$1,008.00                                    |                                     |                                     | Monthly                | 7/1/21                         |
| 35.26(a)                | 10" meter   | \$1,492.80                                    | \$1,512.00                                    |                                     |                                     | Monthly                | 7/1/21                         |
| 35.28                   | Special Water Service:<br>Hydrant Meter Construction  | \$16.08                                       | \$16.24                                       |                                     |                                     | ccf/month              | 7/1/21                         |

<sup>1</sup> In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

<sup>2</sup> Pursuant to Government Code Section 53756, for each fiscal year through Fiscal Year 2024-25: (1) future Water, Wastewater, Trash, and Recycling rates may be adjusted to reflect the annual change in the February CPI for All Urban Consumers in the San Francisco Metropolitan Area as published by the U.S. Department of Labor, Bureau of Labor Statistics, or any successor to that index, of each year, provided that no such increase may establish rates which exceed the City’s actual cost to provide service; and (2) Water and Wastewater rates may be adjusted to reflect third-party (supplier) pass-through cost increases in the wholesale cost of water or treatment of wastewater provided to the City of Mountain View as a percentage of the City’s total operating costs multiplied by the rate increase received from the third-party supplier (SFPUC, SCVWD, or Treatment Plant).

<sup>3</sup> For Fiscal Years 2022-23 and 2023-24, an additional 2.0% rate increase each year is included to phase in the costs attributable to future major renovations at the Wastewater Treatment Plant (Years 9 and 10 of a 10-year phase-in period).

Future rate adjustments excluding inflationary and pass-through increases:

| <u>Title of Fee</u>  | <u>Current<br/>FY20-21</u>                 | <u>Recom.<br/>FY21-22</u>                  | <u>FY22-23</u>                             | <u>FY23-24</u>                             |
|--|--|--|--|--|
| Base Commercial  | \$5.74<br>(\$40.18 min.)                   | \$6.09<br>(\$42.63 min.)                   | \$6.22<br>(\$43.54 min.)                   | \$6.35<br>(\$44.45 min.)                   |
| Commercial/Industrial, Chemical, Groundwater,<br>Liquid Waste                            | \$9.76<br>(1.7 x base)<br>(\$68.32 min.)   | \$10.35<br>(1.7 x base)<br>(\$72.45 min.)  | \$10.58<br>(1.7 x base)<br>(\$74.06 min.)  | \$10.80<br>(1.7 x base)<br>(\$75.60 min.)  |
| Restaurant   | \$11.20<br>(1.95 x base)<br>(\$78.40 min.) | \$11.88<br>(1.95 x base)<br>(\$83.16 min.) | \$12.13<br>(1.95 x base)<br>(\$84.91 min.) | \$12.39<br>(1.95 x base)<br>(\$86.73 min.) |
| Single-Family Residence, Duplex, Multiple<br>Dwellings, Mobile Homes, and Trailer Courts | \$43.75                                    | \$46.40                                    | \$47.35                                    | \$48.30                                    |

<sup>4</sup> Effective dates are for the Fiscal Year 2021-22 Recommended fees.