

Attachment 2. Summary of all Funding Recommendations

Public Service Activities Recommended for CDBG Funding

Applicants	Proposed Public Service Activity	Original Funding Request (2-Yr Total)	Recommended (2-Yr Total)
Senior Adults Legal Assistance (SALA)	Legal assistance to elders	\$30,500	\$30,000
Community Services Agency (CSA)	Senior services – Senior case management (SCM) helps prevent the rehospitalization or premature institutionalization of elderly residents	\$49,942	\$48,000
Next Door Solutions to Domestic Violence	Support services for survivors of domestic violence – Advocacy and self-sufficiency program	\$15,000	\$14,000
Vista Center for the Blind and Visually Impaired	Vision loss rehabilitation program – skills necessary to remain safe and independent	\$63,486	\$62,000
Bill Wilson Center	Family advocacy services (FAS) program – a school-based, homeless family and youth prevention and intervention program	\$70,000	\$70,000
Catholic Charities of Santa Clara County	Long-term care ombudsman program – Mission is to seek resolution of problems and advocate for rights of residents of long-term care facilities	\$20,000	\$15,600
Silicon Valley Independent Living Center	Housing programs for persons with disabilities	\$23,828	\$22,000
Community Services Agency (CSA)	Homeless prevention services (HPS)	\$84,700	\$78,400
Total (2-Year)		\$357,456	\$340,000

Public Service Activities Recommended for General Fund Support

Applicants	Proposed Activity	Original Funding Request	Recommended (1-Year Total)
United Way of the Bay Area	211 – Bay Area referral helpline connecting residents to food, shelter, health care, and other vital community services	\$5,000	\$5,000
Parents Helping Parents	Support for families raising children with special needs	\$7,500	\$7,500
Child Advocates of Silicon Valley (CASA)	Advocacy program for foster youth	\$20,000	\$15,525
Community Services Agency (CSA)	Senior nutrition program services	\$35,000	\$31,500
The Health Trust	Meals on Wheels	\$30,480	\$27,430
Ravenswood Family Health Network	Primary health care for uninsured Mountain View residents	\$25,000	\$22,500
Healthier Kids Foundation	Vision-first screenings	\$12,495	\$11,245
Day Worker Center	Healthy Meals Program	\$20,000	\$18,000
Community Legal Services in East Palo Alto	Promoting economic advancement – Workers’ rights outreach program	\$20,000	\$18,000
Young Women’s Christian Association of Silicon Valley (YWCA)	Domestic Violence Services	\$38,000	\$7,150 + additional recommended funding using ARP funds, see below
Community School of Music and Arts (CSMA)	Music and arts programming for low-income children in MV	\$25,000	\$7,150 + additional recommended funding using ARP funds, see below
Total (1-Year)		\$238,475	\$171,000*

*The City adopts its budget annually. Therefore, General Fund support for public services is a one-year amount. Subrecipients will receive the same amount if they have performed well the first year, meet HUD/City requirements, and the General Fund amount remains the same for FY 2022-23.

Gap Funding for Public Service Activities Not Initially Recommended for Funding

Applicant	Proposed Public Service Activity	Original Funding Request	Recommended Funding and Source (2-Year Total)
Day Worker Center	Education, Skills, and Job Placement	\$60,000 (2-Year CDBG request)	\$47,000 (other CDBG); \$10,600 (ARP) 2-Year Total = \$57,600*
LifeMoves	Homeless prevention services	\$69,200 (2-Year CDBG request)	\$54,200 (other CDBG); \$12,232 (ARP) 2-Year Total = \$66,432*
Young Women’s Christian Association of Silicon Valley (YWCA)	Domestic Violence Services	\$38,000 (1-Year General Fund request)	\$14,300 (General Fund); \$54,100 (ARP) 2-Year Total= \$68,400**
Community School of Music and Arts (CSMA)	Music and arts programming for low-income children in MV	\$25,000 (1-Year General Fund request)	\$14,300 (General Fund); \$30,700 (ARP) 2-Year Total = \$45,000
2-Year Total for other CDBG Gap Funding			\$101,200
2-Year Total for ARP GAP Funding			\$107,632
2-Year Total for All Gap Funding			\$208,832

*Recommended funding amount based on 4 percent reduction of original request (similar to recommended applicants in Table 1)

**Recommended funding amount based on 10 percent reduction of original request (similar to recommended applicants in Table 3) and multiplied for two years

One-Time Funding Exception for Junior Achievement Using ARP Funding

Applicant	Proposed Public Service Activity	Original Funding Request	Recommended Funding and Source (2-Year Total)
Junior Achievement of Northern California	Financial literacy and workforce readiness programs for K-12 students	\$10,000 (2-Year request)	\$9,000 (ARP)