

Recommended Amendments to Existing Projects

(in thousands of dollars)

09-35 Police Radio System Improvements and Monopole Add funding to resolve existing legacy radio infrastructure problems and would be completed in three phases. Phase 1 is Fire station IP Network and backup, Phase 2 is Backup ringdown system, and Phase 3 is installation of base station radios. This project would replace old equipment that is failing at all five fire stations.	Sponsor Department: Police Category: Information Technology and Communication Additional Annual O&M Costs: None Prevailing Wage Project? No																				
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 25%; text-align: center;"><i>FY 2022-23 Total Project Funding</i></th> <th style="width: 25%; text-align: center;">Increased Funding for FY 2023-24</th> <th style="width: 25%; text-align: center;"><i>FY 2023-24 Total Project Funding</i></th> </tr> </thead> <tbody> <tr> <td>CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)</td> <td style="text-align: right;">\$ 130</td> <td style="text-align: right;">\$ 150</td> <td style="text-align: right;">\$ 280</td> </tr> <tr> <td>Construction/Conveyance Tx</td> <td style="text-align: right;">\$ 30</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 30</td> </tr> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ 170</td> <td style="text-align: right;">\$ 100</td> <td style="text-align: right;">\$ 270</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 330</td> <td style="text-align: right;">\$ 250</td> <td style="text-align: right;">\$ 580</td> </tr> </tbody> </table>		<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>	CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 130	\$ 150	\$ 280	Construction/Conveyance Tx	\$ 30	\$ -	\$ 30	Shoreline Community	\$ 170	\$ 100	\$ 270	Total	\$ 330	\$ 250	\$ 580
	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>																		
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 130	\$ 150	\$ 280																		
Construction/Conveyance Tx	\$ 30	\$ -	\$ 30																		
Shoreline Community	\$ 170	\$ 100	\$ 270																		
Total	\$ 330	\$ 250	\$ 580																		

Project 12-45 Regional Public Safety Automated Information Systems Add \$21,393.45 for final cost share RIMS project.	Sponsor Department: Police Category: Information Technology and Communication Additional Annual O&M Costs: None Prevailing Wage Project? No																				
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	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>																		
Construction/Conveyance Tax	\$ 705	\$ -	\$ 705																		
Shoreline Community	\$ 303	\$ -	\$ 303																		
Other	\$ 3,090	\$ 21	\$ 3,111																		
Total	\$ 4,098	\$ 21	\$ 4,119																		

Project 15-18 Information Technology Computer Projects Add \$300,000 to 4151801: Work Order Management System. Description in attached IT Memo.	Sponsor Department: Information Technology Category: Information Technology and Communication Additional Annual O&M Costs: None Prevailing Wage Project? No																																								
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	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>																																						
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 120	\$ 100	\$ 220																																						
Construction/Conveyance Tax	\$ 885	\$ -	\$ 885																																						
Water (Includes Water Capacity Fees)	\$ 163	\$ 82	\$ 245																																						
Wastewater (Includes Sewer Capacity Fees)	\$ 139	\$ 100	\$ 239																																						
Solid Waste	\$ 33	\$ -	\$ 33																																						
Shoreline Community	\$ 130	\$ 18	\$ 148																																						
Development Services	\$ 18	\$ -	\$ 18																																						
Other	\$ 269	\$ -	\$ 269																																						
Total	\$ 1,757	\$ 300	\$ 2,057																																						

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 17-18 Information Technology Computer Projects Add \$100,000 to 4171804: Audio-Visual/Web Conferencing Equipment. Description in attached IT Memo.			
Sponsor Department:		Information Technology	
		Category: Information Technology and Communication	
Additional Annual O&M Costs:		None	Prevailing Wage Project? No
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 277	\$ 20	\$ 297
Construction/Conveyance Tax	\$ 73	\$ -	\$ 73
Water (Includes Water Capacity Fees)	\$ 30	\$ 20	\$ 50
Wastewater (Includes Sewer Capacity Fees)	\$ 27	\$ 20	\$ 47
Solid Waste	\$ 13	\$ -	\$ 13
Shoreline Community	\$ 17	\$ 40	\$ 57
Development Services	\$ 33	\$ -	\$ 33
Total	\$ 470	\$ 100	\$ 570

Project 18-43 Shoreline Bus Lane and Utility Improvements Amendment adds funding to continue moving project along as construction costs have increased.			
Sponsor Department:		Public Works	
		Category: Traffic, Parking and Transportation	
Additional Annual O&M Costs:		None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 145	\$ -	\$ 145
Water (Includes Water Capacity Fees)	\$ 436	\$ -	\$ 436
NBS Water Development Impact fees	\$ 1,414	\$ 2,000	\$ 3,414
Wastewater (Includes Sewer Capacity Fees)	\$ 358	\$ 2,000	\$ 2,358
NBS Wastewater Development Impact Fees	\$ 269	\$ -	\$ 269
Shoreline Community	\$ 737	\$ 2,000	\$ 2,737
Shoreline 2018 A BOND	\$ 11,997	\$ -	\$ 11,997
Other	\$ 1,045	\$ -	\$ 1,045
Total	\$ 16,401	\$ 6,000	\$ 22,401

Recommended Amendments to Existing Projects
(in thousands of dollars)

Project 18-69			
Bernardo Ped/Bike Undercrossing, Feasibility Study and Design		Sponsor Department: Public Works	
Amendment adds \$2,461,593.60 of Prometheus funds to add design to the project.		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? TBD
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Prometheus Developer Fees	\$ 4,188	\$ 2,462	\$ 6,650
Total	\$ 4,188	\$ 2,462	\$ 6,650

Project 19-34			
Charleston Road Improvements, Design and Construction		Sponsor Department: Public Works	
Amendment adds funding for construction phase of project.		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Shoreline Community	\$ 4,500	\$ 15,200	\$ 19,700
NBS Transportation Development Impact Fee	\$ -	\$ 5,600	\$ 5,600
Shoreline Community Public Benefit	\$ -	\$ 21,200	\$ 21,200
Total	\$ 4,500	\$ 42,000	\$ 46,500

Project 19-59			
NB Shoreline/101 Off-ramp Realignment		Sponsor Department: Public Works	
Amendment adds funding for increased acquisition costs.		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
NBS Development Impact Fee-Transportation	\$ 6,785	\$ 6,000	\$ 12,785
Total	\$ 6,785	\$ 6,000	\$ 12,785

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 20-41 Water & Sewer Replacement 101 at Two Locations, Construction Amendment replaces a portion of NBS Water Development Impact Fee with Water and Water Capacity Funds.		Sponsor Department: Public Works	
		Category: Utilities	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Water (Includes Water Capacity Fees)	\$ 3,116	\$ 2,559	\$ 5,675
NBS Water Development Impact fees	\$ 5,971	\$ (2,559)	\$ 3,412
Wastewater (Includes Sewer Capacity Fees)	\$ 741	\$ -	\$ 741
NBS Wastewater Development Impact Fees	\$ 769	\$ -	\$ 769
Wastewater Debt Proceeds	\$ 4,913	\$ -	\$ 4,913
Total	\$ 15,510	\$ -	\$ 15,510

Project 20-47 Calderon Bike Lane, Mercy to ECR Amendment replaces Measure B 2016 Sales Tax funding with Measure P GF Transportation Reserve funding.		Sponsor Department: Public Works	
		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Measure P GF Transportation	\$ -	\$ 140	\$ 140
Measure B 2016 Sales Tax	\$ 570	\$ (140)	\$ 430
Total	\$ 570	\$ -	\$ 570

Project 20-50 Stevens Creek Trail Extension Dale/Heatherstone to Remington, Design Amendment adds \$4,800,000 of VTA Measure B Ped/Bike Competitive Grant funding and \$600,000 of City of Sunnyvale matching funds to further the project.		Sponsor Department: Community Services	
		Category: Parks and Recreation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Park Land	\$ 600	\$ -	\$ 600
Other	\$ -	\$ 5,400	\$ 5,400
Total	\$ 600	\$ 5,400	\$ 6,000

Recommended Amendments to Existing Projects
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Project 20-64		Sponsor Department: City Managers Office	
Solar Panel Systems at City Facilities, Study		Category: Facilities	
Add \$91,000 from closure of 10-33: AB 2466 Renewable Energy Facility Evaluation to increase contract efficiencies.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ -	\$ 48	\$ 48
Construction/Conveyance Tax	\$ 200	\$ -	\$ 200
Shoreline Community	\$ -	\$ 48	\$ 48
Total	\$ 200	\$ 96	\$ 296

Project 20-67		Sponsor Department: Community Development	
R3 Zone		Category: Miscellaneous	
Amendment adds \$145,000 from State of California Housing Grant.		Additional Annual O&M Costs: None	Prevailing Wage Project? No
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Development Services	\$ 1,310	\$ -	\$ 1,310
Other	\$ -	\$ 145	\$ 145
Total	\$ 1,310	\$ 145	\$ 1,455

Project 20-99		Sponsor Department: City Manager/CDD/PW	
Sustainability Projects		Category: Miscellaneous	
Transfer \$1,000,000 from the General Non-Operating Fund to 4209901, based on the updated Sustainability Action Plan, which includes updating sustainability CIP funding commitments between priorities approved by Council in the FY 22-23 Adopted Budget. Add \$94,038.92 for grant reimbursements. 1 SV Energy Grant = \$10,000 to 4209902 2 County Grants for Transportation = \$13,328.92 to 4209903 1 BAAQMD Reimbursement = \$70,710 to 4209903		Additional Annual O&M Costs: None	Prevailing Wage Project? No
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
General Non Operating Fund	\$ 7,500	\$ 1,000	\$ 8,500
Other	\$ 148	\$ 94	\$ 242
Total	\$ 7,648	\$ 1,094	\$ 8,742

Recommended Amendments to Existing Projects
(in thousands of dollars)

Project 21-01		Sponsor Department: Public Works	
Annual Street Resurfacing and Slurry Seal Project		Category: Streets and Sidewalks	
Amendment decreases Construction/Conveyance Tax funds after construction bid came in lower than anticipated. These funds are necessary for fiscal year 2023-24 projects.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Construction/Conveyance Tax	\$ 1,565	\$ (800)	\$ 765
Gas Tax	\$ 1,062	\$ -	\$ 1,062
Citywide Transportation Impact Fee	\$ 156	\$ -	\$ 156
Measure B 2016 Sales Tax	\$ 1,000	\$ -	\$ 1,000
Total	\$ 3,783	\$ (800)	\$ 2,983

Project 21-30		Sponsor Department: Public Works	
SB-1 Streets Project		Category: Streets and Sidewalks	
Amendment adds funding to project for increased construction costs.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Measure B 2016 Sales Tax	\$ -	\$ 300	\$ 300
Senate Bill-1 Road Repair and Accountability Act	\$ 1,300	\$ 450	\$ 1,750
Total	\$ 1,300	\$ 750	\$ 2,050

Project 21-32		Sponsor Department: Information Technology	
City Website Software Update/Content Migration		Category: Information Technology and Communication	
Amendment adds \$75,000 to 4213201 Description in attached IT memo.		Additional Annual O&M Costs: None	Prevailing Wage Project? No
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Development Services	\$ 110	\$ -	\$ 110
Construction/Conveyance Tax	\$ 315	\$ 15	\$ 330
Water (Includes Water Capacity Fees)	\$ 25	\$ 15	\$ 40
Wastewater (Includes Sewer Capacity Fees)	\$ 25	\$ 15	\$ 40
Shoreline Community	\$ 20	\$ 30	\$ 50
Total	\$ 495	\$ 75	\$ 570

Recommended Amendments to Existing Projects
(in thousands of dollars)

Project 21-33		Sponsor Department: Information Technology	
IT Infrastructure and Telecommuting Support		Category: Information Technology and Communication	
Amendment adds \$125,000 to 4213301		Additional Annual O&M Costs: None	
Description in attached IT memo.		Prevailing Wage Project? No	
	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Funding Sources			
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 55	\$ 25	\$ 80
Construction/Conveyance Tax	\$ 305	\$ -	\$ 305
Water (Includes Water Capacity Fees)	\$ 30	\$ 25	\$ 55
Wastewater (Includes Sewer Capacity Fees)	\$ 30	\$ 25	\$ 55
Shoreline Community	\$ 20	\$ 50	\$ 70
Total	\$ 440	\$ 125	\$ 565

Project 21-35		Sponsor Department: Public Works	
Transit Center Grade Separation and Access Project, Design & Construction		Category: Traffic, Parking and Transportation	
Amendment adds funding to begin the construction phase of the project.		Additional Annual O&M Costs: None	
		Prevailing Wage Project? Yes	
	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Funding Sources			
Measure P GF Transportation Reserve	\$ 1,200	\$ 5,000	\$ 6,200
Total	\$ 1,200	\$ 5,000	\$ 6,200

Project 21-37		Sponsor Department: Public Works	
Active Transportation Improvements-Shoreline Blvd Pathway (Wright-Villa)-Construction		Category: Traffic, Parking and Transportation	
Amendment adds funding (including \$2m in OBAG) for construction.		Additional Annual O&M Costs: None	
		Prevailing Wage Project? Yes	
	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Funding Sources			
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 600	\$ -	\$ 600
Measure B 2016 Sales Tax	\$ -	\$ 800	\$ 800
Measure P GF Transportation Reserve	\$ -	\$ 2,200	\$ 2,200
Other	\$ -	\$ 2,000	\$ 2,000
Total	\$ 600	\$ 5,000	\$ 5,600

Recommended Amendments to Existing Projects
(in thousands of dollars)

Project 21-39		Sponsor Department: Public Works	
Grant/Sleeper and Various Intersections, Design and Construction		Category: Traffic, Parking and Transportation	
The amendment adds funding for 9 additional intersection improvements.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources		<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ -	\$ 2,250	\$ 2,250
Measure P GF Transportation Reserve	\$ 75	\$ 600	\$ 675
Measure B 2016 Sales Tax	\$ 750	\$ -	\$ 750
Total	\$ 825	\$ 2,850	\$ 3,675

Project 21-50		Sponsor Department: Public Works	
City Buildings Workspace Study and Modifications		Category: Facilities	
Amendment adds construction phase to project scope for office area renovations in City Hall and other buildings.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources		<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ 760	\$ 500	\$ 1,260
Construction/Conveyance Tax	\$ 260	\$ -	\$ 260
Development Services	\$ 400	\$ -	\$ 400
Total	\$ 1,420	\$ 500	\$ 1,920

Project 22-01		Sponsor Department: Public Works	
Annual Street Maint-Middlefield Road Complete Streets Project		Category: Streets and Sidewalks	
Amendment adds funding for City match and OBAG grant award.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources		<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24
Construction/Conveyance Tax	\$ 954	\$ -	\$ 954
Gas Tax	\$ 11	\$ -	\$ 11
Measure B 2016 Sales Tax	\$ 1,110	\$ -	\$ 1,110
Measure B 2010 Vehicle License Fee (VLF)	\$ 582	\$ -	\$ 582
Measure P GF Transportation Reserve	\$ -	\$ 144	\$ 144
Shoreline Community	\$ 87	\$ -	\$ 87
Other	\$ -	\$ 2,406	\$ 2,406
Total	\$ 2,744	\$ 2,550	\$ 5,294

Recommended Amendments to Existing Projects

(in thousands of dollars)

Project 22-28			
Landings Frontage Road (Landings to Permanente Creek)		Sponsor Department: Public Works	
Amendment adds funding for increases in construction costs.		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
NBS Transportation Development Impact Fee	\$ 2,790	\$ 3,000	\$ 5,790
Shoreline Community Public Benefit	\$ 630	\$ -	\$ 630
Total	\$ 3,420	\$ 3,000	\$ 6,420

Project 22-29			
El Camino Real Bike & Pedestrian (El Camino Real/El Monte/Escuela Intersection) Improvements		Sponsor Department: Public Works	
Amendment adds funding to increase scope for City match and OBAG grant award.		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Construction/Conveyance Tax	\$ 600	\$ -	\$ 600
Measure P GF Transportation Reserve	\$ 1,800	\$ -	\$ 1,800
Other - Measure B Grant	\$ 4,000	\$ -	\$ 4,000
Other - OBAG Grant	\$ -	\$ 2,400	\$ 2,400
Total	\$ 6,400	\$ 2,400	\$ 8,800

Project 22-30			
Terra Bella Bikeway, Feasibility Study		Sponsor Department: Public Works	
Amendment replaces Construction/Conveyance Tax funding with Measure P GF Transportation Reserve funding.		Category: Traffic, Parking and Transportation	
		Additional Annual O&M Costs: None	Prevailing Wage Project? TBD
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Construction/Conveyance Tax	\$ 210	\$ (210)	\$ -
Measure P GF Transportation Reserve	\$ -	\$ 210	\$ 210
Total	\$ 210	\$ -	\$ 210

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Project 22-34			
City Hall HVAC GHG Offsets, Phase I & II		Sponsor Department: Public Works/Community Services	
Additional funding for Phase II of the Offset programs. \$50,000 for 4223402 for Community Services		Category: Regulatory Requirements	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ -	\$ 50	\$ 50
Construction/Conveyance Tax	\$ 300	\$ -	\$ 300
Total	\$ 300	\$ 50	\$ 350

Project 22-41			
Downtown Utility Improvements, Design & Construction		Sponsor Department: Public Works	
This Amendment adds funding for increased construction costs identified by the 35% Engineers Estimate of Probable Construction Costs.		Category: Utilities	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Construction/Conveyance Tax	\$ 4,420	\$ 1,941	\$ 6,361
Water (Includes Water Capacity Fees)	\$ 1,895	\$ 830	\$ 2,725
Wastewater (Includes Sewer Capacity Fees)	\$ 1,895	\$ 157	\$ 2,052
Sewer Citywide Development Impact Fee	\$ -	\$ 673	\$ 673
Measure P GF Transportation Reserve	\$ -	\$ 549	\$ 549
Total	\$ 8,210	\$ 4,150	\$ 12,360

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Project 23-31		Sponsor Department: Public Works	
Street Reconstruction Project		Category: Streets and Sidewalks	
Amendment replaces 2016 Measure B funding with Measure P GF Transportation Reserve funding.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Measure B 2016 Sales Tax	\$ 1,000	\$ (100)	\$ 900
Measure P GF Transportation Reserve	\$ -	\$ 100	\$ 100
Total	\$ 1,000	\$ -	\$ 1,000

Project 23-35		Sponsor Department: Community Services	
Whisman Sports Center and Mountain View Sports Pavilion Renovations		Category: Facilities	
Amendment adds funding for increase scope and costs for the two gyms.		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
CIP Reserve (including At Risk Lease Evaluation and Parking Lot Sublease)	\$ -	\$ 1,000	\$ 1,000
Construction/Conveyance Tax	\$ 1,000	\$ -	\$ 1,000
Parkland	\$ -	\$ 1,000	\$ 1,000
Total	\$ 1,000	\$ 2,000	\$ 3,000

Project 23-36		Sponsor Department: Community Services	
Pickleball Court, Study, Design and Construction		Category: Parks and Recreation	
Amendment adds funding for the design and construction phases of the project.		Additional Annual O&M Costs: TBD	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Parkland	\$ 200	\$ 1,000	\$ 1,200
Total	\$ 200	\$ 1,000	\$ 1,200

Recommended Amendments to Existing Projects
(in thousands of dollars)

Project 23-43 Miramonte Pump Station Improvements, Construction		Sponsor Department: Public Works	
Amendment adds funding for the construction phase of the project.		Category: Utilities	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Water (Includes Water Capacity Fees)	\$ 390	\$ 2,400	\$ 2,790
Total	\$ 390	\$ 2,400	\$ 2,790

Project 23-45 Advance Metering Infrastructure		Sponsor Department: Public Works	
This amendment adds funding of Santa Clara Valley Water District rebates on property tax grant program.		Category: Utilities	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Water (Includes Water Capacity Fees)	\$ 1,000	\$ -	\$ 1,000
Other - GP5 Funds	\$ -	\$ 9,300	\$ 9,300
Total	\$ 1,000	\$ 9,300	\$ 10,300

Project 23-49 Interim Pedestrian Mall		Sponsor Department: Public Works	
This amendment adds funding to get project through implementation.		Category: Streets and Sidewalks	
		Additional Annual O&M Costs: None	Prevailing Wage Project? Yes
Funding Sources	<i>FY 2022-23 Total Project Funding</i>	Increased Funding for FY 2023-24	<i>FY 2023-24 Total Project Funding</i>
Measure P GF Transportation Reserve	\$ -	\$ 1,000	\$ 1,000
Other-ARPA	\$ 1,500	\$ -	\$ 1,500
Total	\$ 1,500	\$ 1,000	\$ 2,500