

2016 MEASURE B	Fiscal Year										
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Administrative	1.60	1.60	3.30	3.30	3.30	3.30	3.50	3.60	3.60	3.75	3.75
Debt Servicing & Financing*							4.09	4.03	3.99	3.99	3.99
Formula Programs											
Local Streets and Roads											
Bicycle & Pedestrian	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33		
Transit Operations**	16.66	16.66									
Subtotal Formula Programs	24.99	24.99	8.33	8.33	8.33	8.33	8.33	8.33	8.33	-	-
Need/Capacity Based Programs											
BART Phase II***	-	-	174.96	661.62	340.94	200.28	259.65	179.64	138.17	-	-
Caltrain Grade Separation	-	-	-	-	-	-	-	-	-	-	-
Caltrain Corridor Capacity	-	-	-	-	-	-	-	-	-	-	-
SR 85 Corridor	-	-	-	-	-	-	-	-	-	-	-
County Expressways	-	-	-	-	-	-	-	-	-	-	-
Highway Interchanges	-	-	-	-	-	-	-	-	-	-	-
Subtotal Need/Capacity Based Programs	-	-	174.96	661.62	340.94	200.28	259.65	179.64	138.17	-	-
Available to distribute	20.30	21.84	38.45	47.16	47.55	39.61	39.61	69.87	111.19	262.58	267.65
TOTAL 2016 MEASURE B ALLOCATION	46.89	48.43	225.04	720.41	400.12	251.52	315.18	265.48	265.28	270.32	275.39

*Preliminary - Reflects current financing plan & is subject to change

**Subject to Board approval of Transit Service Plan and FY22/FY23 Biennial Budget

***FY24 includes \$150 million allocated in FY20/FY21

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