



DATE: June 27, 2017

CATEGORY: Consent

DEPT.: Police

TITLE: **Agreement with Midpeninsula Regional Open Space District for Emergency and Nonemergency Communication Services**

RECOMMENDATION

Authorize the City Manager to execute an agreement to provide communication services to Midpeninsula Regional Open Space District for Fiscal Year 2017-18.

Authorize the City Manager to execute a subsequent amendment to this agreement for a period of one year through Fiscal Year 2018-19 with the compensation to be determined by staff based on updated employee salary and benefit costs.

BACKGROUND

On July 1, 2007, the City of Mountain View entered into an agreement with the Midpeninsula Regional Open Space District (District) to provide the District with 24-hour dispatch services, including Computer-Aided Dispatch (CAD) and record keeping. The 2007 agreement has been renewed several times and is currently scheduled to expire on June 30, 2017.

The District has been pleased with the Emergency Communications Center's (Center) services but has reached the end of the term of the current agreement. The District is interested in a one-year agreement with the City, with a possible one-year extension while they conduct a Request for Proposal process.

ANALYSIS

The Center maintains frontline radio communication with the City's Police and Fire Departments' resources, and is the 9-1-1 and emergency call answering point for the City. The Center's staff also provides emergency medical dispatching services and after-hours communications for Public Works. The Center's resources have also effectively provided contract emergency and nonemergency dispatch services for the

District. This partnership has allowed the City and District to share resources, thereby offsetting the Center's cost to the City.

The annual amount of the agreement has been set to offset the cost of one Dispatcher.

FISCAL IMPACT

The proposed new agreement would result in revenue to the City for Fiscal Year 2017-18 of \$197,800 to recover the cost of one Dispatcher and administrative costs. If there is a one-year extension, the amount will be determined by staff based upon updated employee and salary benefits.

ALTERNATIVE – Discontinue City's services to the District effective June 30, 2017.

PUBLIC NOTICING – Agenda posting.

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JC/CG/7/CAM
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