

PARKS AND RECREATION COMMISSION QUESTIONS

May 11, 2022 MEETING

Item 5.1 – El Camino Real Pedestrian and Bike Improvements, Project 20-61- Heritage Tree Mitigation

1. The Heritage Palm trees proposed for removal appear to be very old. They are visible on 1948 aerial photos and appear to be even older than that. Did the EIR mention anything about the history of these palms? Does the City have any information about their associated with historic persons, uses, or buildings in their location?

The mortuary that the trees are located in front of is not on the City's register of historic resources. Staff did not find any information on the historic value of the trees.

Item 5.2 – Fiscal Year 2022-23 Park Land Dedication Fund Recommendation and Community Services Projects Update

1. For the Villa Street mini-park, Attachment 1 lists funding as coming from schedule year FY20-21. The Attachment 3 summary of uncommitted Park Land Dedication Fees indicates that the Central Planning Area still has funding remaining from schedule years FY17-18, FY18-19, and FY19-20. Can we assume the City will be using and exhausting those older funds first, before tapping into the funding from schedule year FY20-21?

Staff typically recommend funding the construction of new parks with fees collected from the associated development project. As the developer of the 1720 Villa Street residential project dedicated the 0.4 acres of park land for the mini-park, it is considered best practice to use the in-lieu fees from this project for design & construction of the mini-park. This aligns the developer fees with the dedicated park land and allows for easier tracking of funds. Staff will continue to monitor older fees collected in this Planning Area, and will bring commitments for other projects to PRC in the future.

2. As it applies to Attachment 2, when will 2020 Census data be available for acreage per 1,000 residents calculations? When that 2020 data becomes available, can the City show both the 2010 population estimate and the 2020 population estimate by Planning Area to present the population changes in each Planning Area, as well as the impact of those population changes on each Planning Area's acreage per 1,000 residents calculation?

The new Parks and Recreation Strategic Plan will include a new calculation of acreage per 1,000 residents by Planning Area based on the updated 2020 Census data. The Plan will also include an analysis of the impacts of population growth within each Planning Area.

3. Can staff share the current list of Active Projects by Planning Area?

Attached is a list of Active Projects by Planning Area that are funded by Park Land Dedication Fees. The dollar amount listed for each project is the total amount that was committed from the Park Land Dedication Fund.

4. Can you clarify the totals in Table 3 of the Park Land Dedication staff report?

Table 3 in the staff report includes an error in the totals line. Please see corrected table below. Staff will also address this in the presentation to PRC.

Corrected Table 3: Projects Funded by Sources Other than the PLD Fund				
CIP Project Title	Amendment	Current Funding in CIP	Requested Amount	Total Funding
Forestry Maintenance Program and Street Tree Replanting	One-Time Increase for Trail Work	\$458,000	\$90,000	\$645,000
Forestry Maintenance Program and Street Tree Replanting	One-Time Increase for Urban Forest Education and Outreach		\$97,000	
Biodiversity Strategy		\$0	\$500,000*	\$700,000
	TOTAL	\$458,000	\$687,000	\$1,145,000

ACTIVE PROJECTS FUNDED WITH PARK LAND DEDICATION FEES													
ACTIVE PROJECTS		CW/Unrestrict	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	PROJECT TOTAL
Parks and Rec Strategic Plan	22-37	\$600,000											\$600,000
Trash Enclosure Parks Imp	22-36	\$100,000											\$100,000
SCT Bridge Rehab over Train	22-35								\$3,638,000				\$3,638,000
Biennial Real Estate/Legal	22-26	\$50,000											\$50,000
1720 Villa Park, Des	21-61		\$440,000										\$440,000
525 E Evelyn Park, Des	21-60								\$455,000				\$455,000
Cuesta Park Fitness Court	21-57				\$201,500								\$201,500
Reng Park Main/Tennis RR, Des	21-48						\$3,440,000						\$3,440,000
Sylvan Park Trellis	21-47	\$600,000							\$250,000				\$850,000
Sylvan Sand Volleyball Court	21-46	\$435,000											\$435,000
S. Whisman Park, Construct	21-45										\$4,860,151		\$4,860,151
LASD Fields	-						\$20,000,000						\$20,000,000
California/Showers Park	-						\$20,000,000						\$20,000,000
SCT Remington-MVHS Des	20-50	\$600,000											\$600,000
Fayette Park D&C	20-48						\$2,279,000						\$2,279,000
Biennial Real Estate/Legal	20-20	\$48,000											\$48,000
Slater School Fields	19-55										\$1,119,000		\$1,119,000
SCT DH to W Remington Dr	18-39	\$250,000											\$250,000
Rengstorff Aqua Center Des	18-38						\$28,000,000		\$1,000,000				\$29,000,000
All-Inclusive Playground	18-36	\$300,000					\$1,526,100						\$1,826,100
Wyandotte Prk, Constr.	18-34	\$353,832				\$2,226,168							\$2,580,000
Castro Park Bathroom	17-47		\$448,000										\$448,000
Evandale Mini Park	17-45										\$1,605,000		\$1,605,000
Whisman Park RR Ren	17-39										\$225,000		\$225,000
Crittenden Park RR Ren	17-39							\$225,000					\$225,000
Stevenson Park RR Ren	17-39							\$225,000					\$225,000
Monta Loma Prk RR Ren	17-39								\$225,000				\$225,000
Mora Ortega Park, D & C	17-46						\$1,628,000						\$1,628,000
S. Whisman Park, Design	17-34										\$835,000		\$835,000
Rengstorff Community Ctr, Construction	17-32	\$378,450		\$455,100	\$992,350		\$16,719,300			\$4,800			\$18,550,000
Fayette Park, Construct	16-32						\$1,650,000						\$1,650,000
Rengstorff CC, Design	15-43						\$2,900,000						\$2,900,000
Fayette Park Design	13-36						\$560,000						\$560,000
Landels Park Restroom	13-34		\$473,000										\$473,000
Bonny/Beatrice	11-36	\$41,750						\$49,650					\$91,400
Bubb & Huff Restrooms	04-29			\$463,910	\$268,534								\$732,444
TOTAL ACTIVE PROJECTS:		\$3,757,032	\$1,361,000	\$919,010	\$1,462,384	\$2,226,168	\$98,702,400	\$499,650	\$5,343,000	\$229,800	\$8,644,151	\$0	\$123,144,595