

## Proposed FY 2020-21 Discretionary Projects

(in thousands of dollars)

Project Type	Discretionary Projects	Budget
Deferred	Middlefield and Moffett Sewer Replacement, Design	1,550
Deferred	Coast Casey Pump Station, Evaluation and Repair	1,000
Deferred	Coast Casey Storm Drain Pipe Rehabilitation	2,840
Deferred	Rengstorff Park Aquatics Center Replacement, Construction	15,310
Deferred	Signage Program for Shoreline at Mountain View - Implementation of Shoreline Master Plan	1,000
Deferred	Hope Street and Villa Street Traffic Signal Installation	1,070
Roll Forward	Pedestrian Master Plan Update	330
Roll Forward	Bicycle/Pedestrian Improvements	300
Roll Forward	Transit Center Grade Separation and Access Project, Final Design	1,200
Roll Forward	El Monte Corridor Improvements, Design and Construction	1,630
Roll Forward	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	750
Roll Forward	California Street (West) Complete Street Improvements, Pilot	760
Roll Forward	2020/21 City Bridges and Culverts Structural Inspection and Repairs	170
Roll Forward	Project Management Database	250
Roll Forward	Center for the Performing Arts Sound System, Phase II	800
Roll Forward	Sylvan Park Trellis Replacement	600
Roll Forward	Sailing Lake Access Road Improvements, Construction	1,000
Modified	Whisman Pump Station Engineering Study	175
Modified	Street Reconstruction Project	2,200
Modified	South Whisman Park, Construction	2,456
Modified	Sand Volleyball Court at Sylvan Park	435
Moved Up	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design	1,200
New	Shoreline Transportation - Coordination and Implementation	100
New	Shoreline Sea Level Rise Study Update	490
New	Fleet Work Order System	250
New	Adobe House A/V Upgrade	100
New	CDD Office Improvement	800
New	CDD Permit Center Space Study	160
New	Capital Improvement Program Development	70
	<b>Total: Discretionary Projects</b>	<b>\$ 16,226</b>

## Proposed FY 2020-21 Amendments to Projects

(in thousands of dollars)

Project No.	Project Description	Added Funding
16-18	IT Computer Projects	60
11-18	IT Computer Projects	900
20-35	Fire Station 5 Classroom/Training, Construction	1,500