



DATE: October 25, 2016

CATEGORY: Consent

DEPT.: Finance and Administrative Services

TITLE: **Fiscal Year 2015-16 Annual Compliance Report for Development Impact Fees and Capacity Charges; and Informational Reporting of Park Land Dedication Fee**

RECOMMENDATION

Staff recommends making available to the public the Fiscal Year 2015-16 Annual Compliance Report for Development Impact Fees and Capacity Charges; and Informational Reporting of Park Land Dedication Fee, and the report will be placed on the agenda for the November 22, 2016 Regular Meeting.

BACKGROUND

Attached is the City's Annual Compliance Report for Development Impact Fees and Capacity Charges; and Informational Reporting of the Park Land Dedication Fee for the fiscal year ended June 30, 2016, prepared in compliance with California Government Code (CGC) Sections 66001, 66006, 66013, and 66477.

Over time, the City has adopted various development impact fees for Below-Market-Rate (BMR) Housing, Housing Impact, Rental Housing Impact, Downtown Parking In-Lieu, North Bayshore Development Impact, Water Development Impact, and Wastewater Development Impact, which are governed by CGC Sections 66001 and 66006.

Water Capacity Charges and Wastewater Capacity Charges were adopted by Council effective July 1, 2015 and are governed by CGC Section 66013.

CGC Sections 66006 and 66013 require the local agency to make available to the public specific information within 180 days after the last day of each fiscal year, as outlined in the code sections. The attached Annual Compliance Report provides this information and is available at the City Clerk's Office, the Finance and Administrative Services Department, and the Mountain View Public Library for public review.

No Council action is required on this item at this time. The Annual Compliance Report will be placed on the agenda for consideration at the November 22, 2016 City Council meeting. Pursuant to CGC Section 66006, a local agency shall review the information made available to the public at the next regularly scheduled public meeting, but not less than 15 days after this information is made available to the public.

ANALYSIS

The attached report provides detailed information about each of the Impact Fees and Capacity Charges, including a description and amount of the fee or charge, beginning and ending balances, public improvements funded by the fee or charge, and any findings related to planned uses of remaining unexpended funds. As communicated in the report, significant improvements and benefits have been achieved through use of these fees.

FISCAL IMPACT – None.

ALTERNATIVES

1. Not place on the Council agenda and provide the information to the public through another mechanism.
2. Not provide the information at least fifteen (15) days prior to Council consideration of the attachment and be in violation of the CGC.

PUBLIC NOTICING – Agenda posting.

Prepared by:

Rafaela Duran
Senior Financial Analyst

Helen Ansted
Principal Financial Analyst

Suzanne Niederhofer
Assistant Finance and Administrative
Services Director

Approved by:

Patty J. Kong
Finance and Administrative
Services Director

Audrey Seymour Ramberg
Assistant City Manager

RD-HA-SN/7/CAM
530-10-25-16CR-E

Attachment: 1. Fiscal Year 2015-16 Annual Compliance Report for Development
Impact Fees and Capacity Charges; and Informational Reporting of
Park Land Dedication Fee