



COUNCIL REPORT

DATE: April 11, 2023

CATEGORY: Consent

DEPT.: Fire

TITLE: **Adopt a Resolution Approving an Appropriation Amendment to Increase Expenditures for the Purchase of One Fast-Response/Ambulance Vehicle**

RECOMMENDATION

Adopt a Resolution of the City Council of the City of Mountain View Approving an Appropriation Amendment to the Fiscal Year 2022-23 General Non-Operating Fund to Increase Expenditures by \$38,000 for the Purchase of One Fast-Response/Ambulance Vehicle, to be read in title only, further reading waived (Attachment 1 to the Council report).

BACKGROUND

The City Council approved an appropriation for the purchase of one fast-response/ambulance vehicle with the adoption of the Fiscal Year 2021-22 Budget. In April 2022, the City issued a purchase order to a vendor to procure and build the vehicle at a cost of \$293,588. In January 2023, the vendor communicated that it is unable to fulfill the order at this time. As such, the purchase order has been canceled, and a new vendor has been secured.

ANALYSIS

The total cost to procure and to build the fast-response/ambulance vehicle with the new vendor is \$331,101. An additional appropriation of \$38,000 is needed to purchase the vehicle and enable timely delivery. The resolution (Attachment 1) formally requests the appropriation amendment to the Fiscal Year 2022-23 General Non-Operating Fund to increase expenditures by \$38,000 for the purchase of one fast-response/ambulance vehicle.

FISCAL IMPACT

There is sufficient funding available in the General Non-Operating Fund to increase budget appropriations by \$38,000.

ALTERNATIVES

1. Do not adopt the resolution.
2. Direct staff to provide additional information.
3. Provide other direction.

PUBLIC NOTICING—Agenda posting.

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Attachment: 1. Resolution