

### Current Capital Improvement Program (CIP) Projects

The following is a summary of the projects currently under way. Minor projects, most Non-Discretionary projects, and those that are complete or nearly complete have been omitted. Based on 5-Year CIP, approximately 26 new Non-Discretionary and 25 new Discretionary Projects will be added for Fiscal Year 2023-24.

Number	Projects
<b>Transportation Projects</b>	
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design and Construction
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications
19-65	SR237/Middlefield Interchange Improvement
20-37	NB Shoreline /101 Off-Ramp Realignment, Design and Construction
20-38	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Design and Construction
20-40	Plymouth/SpacePark Realignment, Design and Construction
20-63	Thompson Av & Central Expr Traffic Signal
21-35	Transit Center Grade Separation and Access Project, Final Design
21-36	Active Transportation Plan
21-38	El Monte Corridor Improvements, Design and Construction
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction
21-40	California Street (West) Complete Street Improvements
22-27	Rengstorff Avenue Grade Separation, Design/ROW and Environmental Clearance
22-28	Landings Frontage Road (Landings to Permanente Creek)
22-29	El Camino Real Bike Improvements, Design and Construction
22-30	Terra Bella Avenue Bikeway Feasibility Study
23-26	Citywide Travel Demand Model Update
23-27	MTC Mobility Hub Pilot
23-28	Landings Frontage Rd Connections (Rengstorff Ave to Plymouth St), Design
23-29	Hope Street and Villa Street Traffic Signal Installation
23-30	Active Transportation Improvements
23-49	Interim Pedestrian Mall Improvements
<b>Streets and Sidewalks Projects</b>	
20-30	SB-1 Streets Project (Castro Curb Ramps)
21-30	SB-1 Streets Project (Velarde St, Pamela Dr, Bay St, Doverton Sq, Katina Way)
21-41	Street Reconstruction Project (Leong Dr and Crittenden Ln)
22-01	Annual Street Maintenance (Middlefield Rd)
22-03	SB-1 Streets Project (Chiquita Ave, Fay Way, Laura Ln, Leghorn St, Miller Ave, Quincy Dr, Benjamin Dr, Emmon Dr)
22-31	Street Reconstruction Project (Shoreline Blvd-gatehouse to kite flying area)
23-03	SB-1 Streets Project (Appletree Ln, Boranda, Ave, Fordham Way, Lola Ln)
23-31	Street Reconstruction Project
<b>Information Technology Projects</b>	
12-45	Regional Public Safety Automated Information Systems
15-49	Police Department/Library CCTV Replacement
16-51	Replacement of Utility Billing/Cash Receipting/Business License System
21-42	Project Management Database
21-44	Adobe Building A/V Upgrade

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<b>Parks and Recreation Projects</b>	
18-38	Rengstorff Park - Aquatics Center Replacement, Design and Construction
18-48	Colony Connection to Permanente Creek Trail
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design and Construction
21-57	Cuesta Park Fitness Court
21-60	525 East Evelyn Park
21-61	1720 Villa Park
22-36	Trash Enclosures Parks Improvements, Feasibility Study
22-37	Parks and Recreation Strategic Plan
23-36	Pickleball Court Preliminary Study & Design
23-37	Biodiversity Strategy
<b>Facilities Projects</b>	
20-35	Fire/Police Training and Classroom Facility at Fire Station 5, Design and Construction
20-39	Shoreline Boathouse Expansion
20-49	Police/Fire Administration Building Expansion, Study and Design
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC
21-49	Center for the Performing Arts Sound System, Phase II
21-50	City Buildings Workspace Study
22-32	Civic Center Infrastructure, Phase II
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements
23-32	Fire Bay Door Evaluation and Replacement
23-33	Lot 5 Parking Structure, Study and Preliminary Design
23-34	Adobe Building - Patio Tiles Replacement
23-35	Whisman Sports Center and Mountain View Sports Pavilion Renovations
23-48	Community Center Resiliency Hub
<b>Miscellaneous Projects</b>	
20-66	Downtown Precise Plan Update
20-67	R3 Zone
20-99	Sustainability Projects
22-44	MV Community Shuttle EV Charging Units
22-45	Historic Preservation Ordinance & Historic Register Update
<b>Regulatory Requirements Projects</b>	
18-52	Lower Stevens Creek Levee Improvements
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components
18-54	Charleston Slough Improvement - Environmental Clearance
20-36	Sailing Lake Improvements, Construction
21-53	Sailing Lake Access Road Improvements, Construction
23-44	Shoreline Park Water Control Structures Improvements

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Utilities Projects	
19-43	Upgrades to Irrigation Pump Station, Phase I
19-44	Amphitheatre Pump Station, Evaluation and Repair
19-45	San Antonio Area Sewer Improvements, Construction (Phase I)
19-46	Water System Operations Study and Transmission Main Condition Assessment
20-41	Water & Sewer Replacement 101 at Two Locations, Construction
20-44	Charleston Pump Station Realignment
20-62	Shoreline Area Irrigation Main Replacements, Study and Design
21-55	Whisman Pump Station Engineering Study and Design
22-41	Downtown Utility Improvements, Design
22-42	Middlefield and Moffett Sewer Replacement, Design
22-43	Coast Casey Storm Drain Pipe Rehabilitation
23-40	Recycled Water System Expansion, Phase I
23-41	Shoreline PVC Landfill Gas Header Replacement
23-43	Miramonte Reservoir Pump Station Improvements
23-45	Smart Metering Program
23-46	Utility Rate Study