

CITY OF MOUNTAIN VIEW
RESOLUTION NO. 18825
SERIES 2023

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN VIEW
AMENDING THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the utility rate adjustments for Fiscal Year 2023-24, subject to Proposition 218, are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearings held on June 22, 2021 for water and wastewater rates and on June 27, 2023 for trash, recycling, and organics rates, in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services; now, therefore, be it

RESOLVED: by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for Citywide Administrative Fees as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Attorney's Office as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for City Clerk's Office as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Development Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Community Services Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit F: Fee Schedule for Finance and Administrative Services Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.

- Exhibit G: Fee Schedule for Fire Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit H: Fee Schedule for Housing Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit I: Fee Schedule for Police Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit J: Fee Schedule for Public Works Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit K: Fee Schedule for Utility Services as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.

Amend the City's Master Fee Schedule to reflect the late fees and Fiscal Year 2023-24 Rental Housing Fee and Rental Space Fee as adopted by the Rental Housing Committee.

The foregoing resolution was regularly introduced and adopted at a Regular Meeting of the City Council of the City of Mountain View, duly held on the 27th day of June 2023, by the following vote:

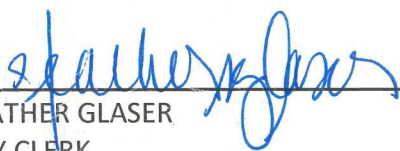
AYES: Councilmembers Abe-Koga, Kamei, Matichak, Ramirez, Ramos, Vice Mayor Showalter, and Mayor Hicks

NOES: None

ABSENT: None

ATTEST:

APPROVED:

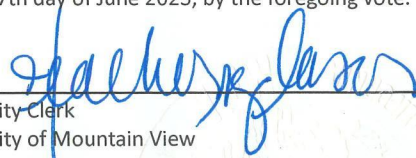


HEATHER GLASER
CITY CLERK



ALISON HICKS
MAYOR

Pursuant to Mountain View Charter § 709(b), I do hereby certify that the foregoing is an original or a correct copy of the Resolution passed and adopted by the City Council of the City of Mountain View at a Regular Meeting held on the 27th day of June 2023, by the foregoing vote.



City Clerk
City of Mountain View

AT/6/RESO
574-06-27-23r-3

- Exhibits:
- A. Fee Schedule—Citywide Administrative
 - B. Fee Schedule—City Attorney’s Office
 - C. Fee Schedule—City Clerk’s Office
 - D. Fee Schedule—Community Development Department
 - E. Fee Schedule—Community Services Department
 - F. Fee Schedule—Finance and Administrative Services Department
 - G. Fee Schedule—Fire Department
 - H. Fee Schedule—Housing Department
 - I. Fee Schedule—Police Department
 - J. Fee Schedule—Public Works Department
 - K. Fee Schedule—Utility Services

FEE SCHEDULE—CITYWIDE ADMINISTRATIVE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	38.3.g; CP H-5	Building Attendant (as required for utilization of City facilities)	\$34.00	Hour	7/1/23

FEE SCHEDULE—CITY ATTORNEY’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Code Compliance Inspection	\$146.00	Hour (4-hour min.)	7/1/23
		Development Agreement	\$259.00	Hour	7/1/23
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:			
	36.54.30	Additional Review	\$231.00	Hour	7/1/23
	36.56.15				
	36.54.30	Mixed Product/Use	\$1,154.00	Initial 5 Hours	7/1/23
	36.56.15				
	36.54.30	Uniform Product/Use	\$577.00	Initial 2.5 Hours	7/1/23
	36.56.15				

FEE SCHEDULE—CITY CLERK’S OFFICE

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	38.101; CP H-5	Facility Reservation/Rental: Council Chambers Nonprofits Off Peak Peak	\$148.00 \$148.00	Hour (1-hour min.) Hour (2-hour min.)	7/1/23 7/1/23

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		<u>BUILDING SERVICES¹</u>			
§18935-44.5	8.3.1(c)	Inspections: Code Compliance	\$149.00 per hour	Hourly (4-hour min. per address)	7/1/23
§18935-44.5	8.3.1(c)	Inspections (outside of normal business hours)	\$149.00	Hour (2-hour min.)	7/1/23
§18935-44.5	8.3.1(c)	Inspections for Which No Fee is Specified	\$149.00	Hour	7/1/23
§18935-44.5	8.3.1(c)	Reinspections	\$149.00	Hour (4-hour min.)	7/1/23
§18935-44.5	8.3.1(c)	Special Inspections and Investigative Inspections	\$149.00	Hour (2-hour min.)	7/1/23
§18935-44.5	8.71	Electrical Inspections Not Covered by Table 1-B	\$149.00	Hour	7/1/23
§18435-44.5	8.31(b)	Fire Suppression or Alarm System Inspection	\$149.00	Hour (3-hour min.)	7/1/23
§18935-44.5	8.51.1	Mechanical Inspections Not Covered by Table 1-C	\$149.00	Hour	7/1/23
§18935-44.5	8.31.3(a)	Plumbing Inspections Not Covered by Table 1-D	\$149.00	Hour	7/1/23
		<u>PARKING</u>			
	Reso 14763; 18082 Downtown Precise Plan Table II-2	Parking In-Lieu: New Construction ²	\$64,472.00	Space	7/1/23
		Change of Use ²	\$32,237.00	Space	7/1/23
	19.92.1; Reso 17820	Parking Permits: ³			
		Downtown Parking Annual ⁴	\$413.00	Space	1/1/24
		Daily	\$7.00	Space	1/1/24
		Daily	\$136.00	25 Daily Permits	1/1/24
		Monthly ⁴	\$70.00	Space	1/1/24
		Quarterly ⁴	\$136.00	Space	1/1/24

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		<u>PLANNING</u>			
	Council Policy B-3	Agenda and Minutes Subscriptions:			
		DRC Agendas	Eliminate	Annual Subscription	7/1/23
		DRC Minutes	Eliminate	Annual Subscription	7/1/23
		EPC Agendas	Eliminate	Annual Subscription	7/1/23
		EPC Minutes	Eliminate	Annual Subscription	7/1/23
		EPC Staff Reports	Eliminate	Annual Subscription	7/1/23
		ZA Agendas	Eliminate	Annual Subscription	7/1/23
		ZA Minutes	Eliminate	Annual Subscription	7/1/23
GC 23958.4		Alcoholic Beverage License (public hearing, ZA review)	\$1,970.00	Fixed	7/1/23
	36.30.55	Cannabis Business Screening Application	\$2,041.00	Application Fixed	7/1/23
	36.56.15	CC&R Amendment Review	\$217.00	Fixed	7/1/23
		Conditional Use Permit (CUP): ⁵			
	36.56.15	Child-Care Center	\$1,889.00	Fixed	7/1/23
	36.56.15	Family Day-Care Home	Eliminate	Fixed	7/1/23
	36.56.15	New	\$5,704.00	Fixed	7/1/23
	36.56.15	Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	\$73.00	Fixed	7/1/23
		Development Review Permit (DRC):			
	36.56.15	Additions <1,000 Square Feet, Code Compliance Review, Fence Exceptions with Neighbor Authorization, and Use Change (Admin. Review)	\$631.00	Fixed	7/1/23
	36.56.15	Child-Care Centers	\$1,795.00	Fixed	7/1/23
	36.56.15	Major Floor Area Ratio (FAR) Exception in R1 Districts	\$5,732.00	Fixed	7/1/23
	36.56.15	Minor FAR Exception in R1 Districts	\$1,377.00	Fixed	7/1/23

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	36.56.15, Reso 17968	Minor Site and Facade Changes	\$174.00	Fixed	7/1/23
	36.56.15	Modifications, Including Additions <1,000 Square Feet, Design Review (Admin. Review)	\$1,391.00	Fixed	7/1/23
	36.56.15	New Buildings and Modifications, Including Additions >1,000 Square Feet, and Others as Identified in MVCC 36.44.65(b) (ZA Review) ⁵	\$2,780.00	Fixed	7/1/23
	36.56.15	New Buildings and Modifications (CC Review) ⁵	\$7,115.00	Fixed	7/1/23
	36.56.15	Gatekeeper	\$3,602.00	Fixed	7/1/23
	36.56.15	General Plan Amendment ⁵	Variable	Fixed Per Staff Hourly Rate	7/1/23
	32.26	Heritage Tree Removal Permit ⁵	\$778.00	Fixed	7/1/23
		Initial Study/Environmental Review: Compliance Letter	\$351.00	Fixed	7/1/23
		Initial Study or other environmental document	Variable	Fixed Per Administrative Oversight for Consultant Reports/ Contracts Fee	7/1/23
	28.106.b	Lot Line Adjustment	\$1,088.00	Fixed	7/1/23
	28.106.b	Lot Merger	\$1,122.00	Fixed	7/1/23
		Maps:			
	28.3	Preliminary Parcel Map ⁵	\$2,338.00	Fixed	7/1/23
	28.4	Preliminary Parcel Map for an Urban Lot Split	\$786.00	Application Fixed	7/1/23
	28.5 Sec. 1709(j)(1)	Tentative Map ⁵	\$4,272.00	Fixed	7/1/23
		Mobile Home Park Permit:			
	36.56.15	Major Modification (ZA review)	\$1,576.00	Fixed	7/1/23
	36.56.15	Minor Modification (DRC review)	\$789.00	Fixed	7/1/23
	36.56.15	New Construction (ZA review) ⁵	\$3,155.00	Fixed	7/1/23

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		North Bayshore Development Impact:			
GC 66000	Reso 18029	Hotel ⁶ Transportation	\$2,756.00	Per Guest Room	7/1/23
GC 66000	Reso 18029	Water	\$5,412.00	Per Guest Room	7/1/23
GC 66000	Reso 18029	Sewer	\$974.00	Per Guest Room	7/1/23
GC 66000	Reso 18029	Office/R&D ⁶ Transportation	\$30.93	Per Square Foot Net New Gross Floor Area	7/1/23
GC 66000	Reso 18029	Water	\$8.74	Per Square Foot Net New Gross Floor Area	7/1/23
GC 66000	Reso 18029	Sewer	\$1.63	Per Square Foot Net New Gross Floor Area	7/1/23
GC 66000	Reso 18029	Retail ⁶ Transportation	\$3.23	Per Square Foot Net New Gross Floor Area	7/1/23
GC 66000	Reso 18029	Sewer	\$1.08	Per Square Foot Net New Gross Floor Area	7/1/23
		Planned Community Permit (PCP):			
	36.56.15	Major Modification, New Construction (ZA Review) ⁵	\$4,254.00	Fixed	7/1/23
	36.56.15	Minor Modification, Design Review (Admin. Review)	\$2,696.00	Fixed	7/1/23
	36.56.15	Minor Modification, Code Compliance Review (Admin. Review)	\$926.00	Fixed	7/1/23
	36.56.15	New Construction (ZA, CC review) ⁵	\$10,474.00	Fixed	7/1/23
	36.56.15	Provisional Uses (ZA Review) ⁵	\$3,622.00	Fixed	7/1/23

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Planned Unit Development (PUD):			
	36.56.15	Major Modifications (ZA review)	\$4,046.00	Fixed	7/1/23
	36.56.15	Minor Modifications (DRC review)	\$2,179.00	Fixed	7/1/23
	36.56.15	New Construction (ZA review)	\$6,741.00	Fixed	7/1/23
	36.56.15	New Construction (ZA, CC review) ⁵	\$9,235.00	Fixed	7/1/23
		Precise Plan: ⁵			
	36.56.15	Minor	Variable	Fixed Per Staff Hourly Rate	7/1/23
	36.56.15	New/Major Rewrite	Variable	Fixed Per Staff Hourly Rate	7/1/23
		Publications:			
	CP B-3	General Plan	\$56.00	Fixed	7/1/23
	CP B-3	General Plan Map	\$44.00	Fixed	7/1/23
	CP B-3	Zoning Ordinance	\$44.00	Fixed	7/1/23
	CP B-3	Zoning Ordinance Map	\$44.00	Fixed	7/1/23
		Sign Permit:			
	36.56.15	New	\$544.00	Fixed	7/1/23
	36.56.15	Sign Program	\$857.00	Fixed	7/1/23
	36.56.15	Special Design District	\$1,504.00	Fixed	7/1/23
	27.59(b)	Street Plan Line Adoption or Amendment	\$17,110.00	Fixed	7/1/23
		Temporary Use Permit (TUP):			
	36.56.15	Nonprofit Housing Needs, Meals, and Similar Programs Operated by Nonprofit Agencies	\$73.00	Fixed	7/1/23
	36.56.15	Standard	\$544.00	Fixed	7/1/23
		Variance:			
	36.56.15	R1/R2	\$2,541.00	Fixed	7/1/23
	36.56.15	All Other ⁵	\$3,632.00	Fixed	7/1/23
		Wireless Telecommunications Facilities:			
	36.56.15	Major	\$4,926.00	Fixed	7/1/23
	36.56.15	Minor	\$1,404.00	Fixed	7/1/23

FEE SCHEDULE—COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	36.56.15	Zoning: ⁵ Map Amendment	Variable	Fixed Per Staff Hourly Rate	7/1/23
	36.56.15	Text Amendment	Variable	Fixed Per Staff Hourly Rate	7/1/23
	36.56.15	Other Rezoning	Variable	Fixed Per Staff Hourly Rate	7/1/23
		<u>STAFF HOURLY RATES</u>			
		Building Division: ⁷			
	GC §18935	Building Inspector II	\$149.00	Hour	7/1/23
	44.5	Senior Building Inspector	\$162.00	Hour	7/1/23
		Fire Protection Engineer	\$190.00	Hour	7/1/23
		Planning Division Hourly Rates: ⁸			
	36.56.15	Administrative Aide	Eliminate	Hour	7/1/23
	36.56.15	Analyst II ⁷	\$182.00	Hour	7/1/23
	36.56.15	Associate Planner	\$190.00	Hour	7/1/23
	36.56.15	Clerical	\$130.00	Hour	7/1/23
	36.56.15	Principal Planner	\$219.00	Hour	7/1/23
	36.56.15	Senior Planner	\$206.00	Hour	7/1/23

1. Amend Attachments B through E in the Fiscal Year 2023-24 Master Fee Schedule for staff recommendations to update the inspection rates from \$85.00/hour to \$149.00/hour.
2. Previously authorized by the City Council to be modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).
3. Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.
4. For Fiscal Year 2023-24, permit cycles beginning on or after January 1, 2024 regardless of payment date.
5. Revise existing Footnote 20 in the Master Fee Schedule to state: "Projects that are larger, more complex, and/or will require a City Council public hearing will be subject to an hourly fee for applicable staff time in order to be fully cost-recovered. This cost-recovery hourly rate applies to projects that require staff support beyond the scope of work included in the development of the basic fee(s) and will be based on the time required to process the entire project. The applicant will be notified if this fee is applicable to their project. The fee is collected through an advance deposit, with subsequent fee deposit(s) collected should additional staff time be required beyond the initial deposit, and any excess funds will be returned to the applicant upon project completion, closure, or withdrawal. The Community Development Director is authorized to establish guidelines to implement this cost-recovery fee and deposit."
6. Previously authorized by the City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.
7. New fee to reflect the hourly rate of staff time when a resolution or City Code indicates the fee is hourly.
8. Includes cost recovery for Public Works and administrative overhead.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date	
GC66477	38.101; CP H-5	<u>CENTER FOR THE PERFORMING ARTS</u>				
		All Commercial: MainStage: 8 hours/1 Ticketed Performance	\$2,975.00 + 7.5% of gross	Event	7/1/23	
	41.8, 41.9	<u>FORESTRY/PARKS</u>				
		Park Land Dedication In-Lieu	Variable (see Code Section for calculation) Fair Market Value Ranges (variable) ¹	Variable	7/1/23	
	38.8	<u>RECREATION</u>				
		Aquatics: Lessons/Classes: Youth and Adults:				
		Group (R)	\$10.00	Half Hour	7/1/23	
		Group (NR)	\$12.50	Half Hour	7/1/23	
		Private (R)	\$35.00	Half Hour	7/1/23	
		Private (NR)	\$44.00	Half Hour	7/1/23	
		Los Altos-Mountain View Aquatics Club (LAMVAC): Los Altos-Mountain View Aquatics Club (LAMVAC)	Name Change		7/1/23	
		Eagle Park Pool Rengstorff Park Aquatics Center Lap Pool ²	\$55.00	Hour (10 lap lanes)	7/1/23	
		Rec Pool Lanes ²	\$22.00	Hour (4 lap lanes)	7/1/23	
		Per-Lane Fee ²	\$6.00	Hour/Per Lane (3 lanes min.)	7/1/23	
	38.8	Masters Swim Club:				
Resident		Eliminate	Month	7/1/23		
Nonresident		Eliminate	Month	7/1/23		
Eagle Park Pool ² Rengstorff Park Aquatics Center Lap Pool ²		\$44.00 \$55.00	Hour Hour (10 lap lanes)	7/1/23 7/1/23		

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	38.8	Rec Pool Lanes ²	\$28.00	Hour (4 lap lanes)	7/1/23
	38.8	Per-Lane Fee ²	\$7.00	Hour (3 lanes min.)	7/1/23
		Pool Rental:			
	38.8	Lifeguard (R)—MV Resident/Business	\$23.00	Hour	7/1/23
	38.8	Lifeguard (NR)—Nonresident	\$29.00	Hour	7/1/23
	38.8	Pool (R) Eagle Park Pool Rental—MV Resident/Business	Name Change		7/1/23
	38.8	Pool (NR) Eagle Park Pool Rental—Nonresident	Name Change		7/1/23
		Rengstorff Park Aquatics Center			
	38.8	Lap Pool—MV Resident/ Business ²	\$178.00 + Lifeguards	Hour	7/1/23
	38.8	Lap Pool—Nonresidents ²	\$223.00 + Lifeguards	Hour	7/1/23
	38.8	Recreation Pool—MV Resident/Business ²	\$178.00 + Lifeguards	Hour	7/1/23
	38.8	Recreation Pool—Nonresidents ²	\$223.00 + Lifeguards	Hour	7/1/23
	38.8	Per Lane—MV Resident/ Business ²	\$17.00 + Lifeguards	Hour	7/1/23
	38.8	Per Lane—Nonresidents ²	\$22.00 + Lifeguards	Hour	7/1/23
		Facility Rentals ³ Rengstorff Park Aquatics Center (see Attachment A for detailed facility rental requirements including hours of use, Building Attendant, and janitorial services)			
		Full Facility:			
	38.8	MV Resident/Business ²	\$431.00 + Lifeguards	Hour	7/1/23
	38.8	Nonresident ²	\$559.00 + Lifeguards	Hour	7/1/23
		Multi-Purpose Room:			
	38.8	MV Resident/Business ²	\$75.00	Hour	7/1/23
	38.8	Nonresidents ²	\$113.00	Hour	7/1/23
	38.8	Nonprofit/Community Group ²	\$56.00	Hour	7/1/23
	38.8	Security Deposit (no alcohol) ²	\$500.00	Fixed	7/1/23
	38.8	Party Rental Package—MV Resident ²	\$324.00 (30 people max.)	2 Hours	7/1/23
	38.8	Party Rental Package—Nonresidents ²	\$430.00 (30 people max.)	2 Hours	7/1/23

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date	
	Agreement (references fee schedule)	Tennis:				
		Cuesta Court Lessons:				
		Adult	\$16.75-\$39.00	Hour	7/1/23	
		Junior	\$14.75-\$39.00	Hour	7/1/23	
		Cuesta Court Reservation:				
		Resident and MV Business	\$12.00	Hour/Court	7/1/23	
		Nonresident and Non-MV Business	\$16.00	Hour/Court	7/1/23	
		Nonresident Playing with Resident on Walk-On Court	\$6.00	Hour/Court	7/1/23	
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$453.00	Fixed	7/1/23	
	38.8	Regular Play (Annual)—Gold	\$3,160.00	Fixed	7/1/23	
	38.8	Regular Play (Annual Family)	\$4,730.00	Fixed	7/1/23	
	38.8	Regular (M-FTh/Annual)	\$2,165.00	Fixed	7/1/23	
	38.8	Regular (M-FTh/Annual Family)	\$2,835.00	Fixed	7/1/23	
	38.8	Regular (M-FTh)/Quarterly	\$670.00	Fixed	7/1/23	
	38.8	Senior (M-FTh/Annual)	\$1,690.00	Fixed	7/1/23	
	38.8	Senior (M-FTh/Annual Family)	\$2,700.00	Fixed	7/1/23	
	38.8	Senior (M-FTh)/Quarterly	\$505.00	Fixed	7/1/23	
	38.8	Twilight (Annual)	\$1,350.00	Fixed	7/1/23	
	38.8	Twilight (Annual Family)	\$2,160.00	Fixed	7/1/23	
	Green Fees (18 holes):					
	Super Twilight					
	38.11	Regular	Up to \$28.00	Fixed	7/1/23	
	38.11	Resident	Up to \$20.00	Fixed	7/1/23	
	Weekday M-F:					
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$35.00	Fixed	7/1/23	
	38.11	Junior (≤17)	Up to \$24.00	Fixed	7/1/23	
	38.11	Regular	Up to \$50.00	Fixed	7/1/23	
	38.11	Resident	Up to \$43.00	Fixed	7/1/23	
	38.11	Senior (≥60)	Up to \$39.00	Fixed	7/1/23	
	38.11	Senior Resident (≥60)	Up to \$32.00	Fixed	7/1/23	
	38.11	Twilight Back 9 Regular	Up to \$37.00	Fixed	7/1/23	
	38.11	Twilight Back 9 Resident	Up to \$28.00	Fixed	7/1/23	
	38.11	All Others	Up to \$44.00	Fixed	7/1/23	
	Weekends/Holidays:					
	38.11	Junior (≤17)	Up to \$23.00	Fixed	7/1/23	
	38.11	Regular	Up to \$67.00	Fixed	7/1/23	
	38.11	Resident	Up to \$58.00	Fixed	7/1/23	
	38.11	Twilight Back 9 Regular	Up to \$38.00	Fixed	7/1/23	
	38.11	Twilight Back 9 Resident	Up to \$31.00	Fixed	7/1/23	

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	38.8	Loyalty Program: Annual Fee	\$45.00	Fixed	7/1/23
	38.8	Green Fees—Super Twilight Regular	\$27.00	Fixed	7/1/23
	38.8	Resident	\$19.00	Fixed	7/1/23
	38.8	Green Fees—Weekday Regular	\$49.00	Fixed	7/1/23
	38.8	Resident	\$41.00	Fixed	7/1/23
	38.8	Senior (≥60)	\$38.00	Fixed	7/1/23
	38.8	Senior Resident (≥60)	\$31.00	Fixed	7/1/23
	38.8	Twilight Back 9 Regular	\$35.00	Fixed	7/1/23
	38.8	Twilight Back 9 Resident	\$28.00	Fixed	7/1/23
	38.8	Green Fees—Weekends/Holidays Regular	\$62.00	Fixed	7/1/23
	38.8	Resident	\$55.00	Fixed	7/1/23
	38.8	Twilight Back 9 Regular	\$36.00	Fixed	7/1/23
	38.8	Twilight Back 9 Resident	\$29.00	Fixed	7/1/23
	38.8	NCGA/PWGA Member Club Play Day Rates: Shoreline Seniors	Up to \$30.00	Fixed	7/1/23
	38.8	Shoreline Women	Up to \$30.00	Fixed	7/1/23
	38.8	Shoreline Golf Club	Up to \$50.00	Fixed	7/1/23
	38.8	Rentals: Range Balls—Weekday: Large Bucket	\$17.00	Fixed/Player	7/1/23
	38.8	Medium Bucket	\$13.00	Fixed/Player	7/1/23
	38.8	Small Bucket and Practice Area Tube	\$10.00	Fixed/Player	7/1/23
	38.8	Range Balls—Weekends, Holidays: Large Bucket	\$18.00	Fixed/Player	7/1/23
	38.8	Medium Bucket	\$14.00	Fixed/Player	7/1/23
	38.8	Small Bucket and Practice Area Tube	\$11.00	Fixed/Player	7/1/23
	38.8	Tournaments: All-Day Course Closure (depending on time of year and staff approval) Friday (per player min.)	Up to \$74.00	Fixed/Player Additional	7/1/23
	38.8	Saturday (per player min.)	Up to \$85.00	Fixed/Player Additional	7/1/23

FEE SCHEDULE—COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	38.8	Shotgun Tournaments Shotgun Tournament Premium (minimum 60 players) Friday	Up to \$80.00	Fixed/Player Additional	7/1/23
	38.8	Saturday	Up to \$90.00	Fixed/Player Additional	7/1/23
	38.8	Other Tournament Mon-Fri Regular	Up to \$74.00	Fixed/Player	7/1/23
	38.8	Mon-Fri Senior	Up to \$64.00	Fixed/Player	7/1/23
	38.8	Weekend/Holiday	Up to \$90.00	Fixed/Player	7/1/23
	38.8	Tournament Player Fee	Up to \$15.00	Player	7/1/23

¹ Pursuant to Mountain View City Code Section 41.8, the following are the Land Values by Density Category effective July 1, 2023:

Land Value Range for Fee Calculation	Price/SF	Price/Acre
Low Density (1-6 dwelling units (du)/acre (ac))	\$170-\$190	\$7.4M-\$8.2M
Medium Low Density (7-12 du/ac)	\$180-\$200	\$7.8M-\$8.7M
Medium Density (13-25 du/ac)	\$240-\$270	\$10.4M-\$11.7M
Medium-High and High Density (26+ du/ac)	\$290-\$320	\$12.6M-\$13.9M

² New fee.

³ To be added to Attachment A in the Fiscal Year 2023-24 Master Fee Schedule:

- Rengstorff Park Aquatics Center Multi-Purpose Room
- Monday to Sunday, Holidays 8:00 a.m. to 10:00 p.m.
- 2-hour minimum usage.
- 2-hour minimum Building Attendant.
- 2-hour minimum janitorial service.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE—FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
GC 6253.9(b)		Business License Replacement	\$12.00	Fixed	7/1/23
GC 6253.9(b)	CP B-3	Business License Report: Electronic	\$22.00	Fixed	7/1/23
GC 6253.9(b)		Hard Copy	\$22.00	Fixed	7/1/23
	44.5c	Short-Term Rental Registration ¹	\$191.00	Annual (calendar)	1/1/24
	30.2	Taxi Permits: ¹ Taxi Company	\$2,069.00	Biennial (fixed 2-year cycle)	1/1/24
		Taxi Vehicle Permit	\$283.00	Biennial (fixed 2-year cycle)	1/1/24
	15.17.b	Vendor Permits: Mobile Vendor ¹	\$151.00	Annual (calendar)	1/1/24

¹ For Fiscal Year 2023-24, permit cycles with an effective date beginning on or after January 1, 2024 regardless of the payment date.

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY</u>			
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$118.00	Hour (1-hour min.)	7/1/23
		Fire Safety Facility Inspection:			
	24	0-5,000	\$41.00	Square Foot	7/1/23
	24	5,001-25,000	\$241.00	Square Foot	7/1/23
	24	25,001-100,000	\$1,002.00	Square Foot	7/1/23
	24	100,001-250,000	\$2,804.00	Square Foot	7/1/23
	24	250,001-500,000	\$6,008.00	Square Foot	7/1/23
	24	500,001+	\$8,011.00	Square Foot	7/1/23
IFC 105	14	Fire Safety Operational Permits: Hazardous Materials Permitted Occupancy	\$260.00	Annual	7/1/23
		Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$132.00 + equipment costs	Hour	7/1/23
	24	Hazardous Materials Facility Closure Review/Inspection	\$205.00	Hour (2-hour min.)	7/1/23
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$442.00	Hour	7/1/23
	24	Plan Check and Plan Review Inspection	\$205.00	Hour (2-hour min.)	7/1/23
		Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials—Liquids, Solids			
	24	QR1	\$164.00	Annual	7/1/23
	24	QR2	\$202.00	Annual	7/1/23
	24	QR3	\$246.00	Annual	7/1/23
	24	QR4	\$284.00	Annual	7/1/23
	24	QR5	\$326.00	Annual	7/1/23

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Combustible Liquids, Flammable (liquids, solids), and Nonflammable (gas)			
	24	QR1	\$164.00	Annual	7/1/23
	24	QR2	\$246.00	Annual	7/1/23
	24	QR3	\$326.00	Annual	7/1/23
	24	QR4	\$409.00	Annual	7/1/23
	24	QR5	\$489.00	Annual	7/1/23
		Corrosive (gas, liquids, solids), Cryogen, Flammable (gas), Explosives, Infectious Substances, and Oxidizers (gas, liquids, solids)			
	24	QR1	\$164.00	Annual	7/1/23
	24	QR2	\$326.00	Annual	7/1/23
	24	QR3	\$489.00	Annual	7/1/23
	24	QR4	\$571.00	Annual	7/1/23
	24	QR5	\$650.00	Annual	7/1/23
		Poisonous Materials (gas, liquids, solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (liquids, solids), and Organic Peroxides			
	24	QR1	\$164.00	Annual	7/1/23
	24	QR2	\$326.00	Annual	7/1/23
	24	QR3	\$489.00	Annual	7/1/23
	24	QR4	\$650.00	Annual	7/1/23
	24	QR5	\$816.00	Annual	7/1/23
		Radioactive QR1-QR5	\$203.00	Annual	7/1/23
		On-Demand Mobile Fueling: Operating Permit			
IFC 105	14	Demonstration and Equipment Inspection/ Documentation Review (initial and/or change in conditions)	\$213.00	Hour (2-hour min.)	7/1/23
IFC 105	14	Operator Permit	\$217.00	Annual Renewal	7/1/23
		Site Permit			
IFC 105	14	Plan Review and Site Inspection (initial and/or change in conditions)	\$213.00	Hour (2-hour min.)	7/1/23
IFC 105	14	Site Permit	\$217.00	Annual Renewal	7/1/23

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	24	Underground Storage Tank Closure/Demolition: First Tank	\$137.00	Hour (2-hour min.)	7/1/23
	24	Each Additional Tank	\$137.00	Hour (1-hour min.)	7/1/23
	35	Wastewater/Stormwater: Plan Check and Plan Review Inspection	\$167.00	Hour	7/1/23
		Inspection/Reinspection	\$150.00	Hour	7/1/23
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>			
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of <1 Year (waived if test completed within 30 days)	\$143.00	System	7/1/23
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥1 Year and <5 Years (waived if test completed within 30 days)	\$288.00	System	7/1/23
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥5 Years (waived if test completed within 30 days)	\$434.00	System	7/1/23
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$220.00	System	7/1/23
		<u>FIRE AND BUILDING SAFETY</u>			
	14	Alarm (Preventable False)	\$184.00	3rd and Subsequent Alarm/180 Days	7/1/23
	14	Extended Consultation/ Preconstruction Conference	\$203.00	Hour	7/1/23
IFC 105	14	Fire Inspections (temporary installation/events): All Others Carnivals Christmas Tree Lot Fairs Fireworks Display	\$213.00	Hour (2-hour min.)	7/1/23

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
IFC 105	Reso 17968	Haunted Houses			
	Reso 17968	Live Audiences			
	Reso 17968	Production Facility			
	Reso 17968	Pumpkin Patch			
		Pyrotechnical Special Effects			
		Special Inspection of Temporary Installation			
		Temporary Membrane Structures, Tents, Canopies			
	14	After-Hours or Weekend Duty M-F, 5:00 p.m. to 6:59 a.m., Sat, Sun, Holidays	\$213.00	Hour (2-hour min.)	7/1/23
	14	Fire Safety Operational Permits: Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy) Reinspections (third and subsequent)	\$217.00	Annual	7/1/23
			\$215.00	Hour	7/1/23
	25.77	Multi-Housing Inspection: Hotels and Motels	\$101.00	Hour (2-hour min.)	7/1/23
	25.77	Nonserious Violations	\$7.00	Unit	7/1/23
	25.77	Serious Violations	\$23.00	Unit	7/1/23
	25.78	Reinspections: Hotels and Motels	\$128.00	Hour (2-hour min.)	7/1/23
	25.79	Multi-Housing	\$128.00	Hour (2-hour min.)	7/1/23
25.81	Valid Service Request	\$127.00	Hour (2-hour min.)	7/1/23	
CP B-3	Reports: Fire Investigation Report Request	\$17.00	Fixed	7/1/23	
CP B-3	Incident Report Request	\$12.00	Fixed	7/1/23	
CP B-3	Patient Care Report	\$12.00	Fixed	7/1/23	

FEE SCHEDULE—FIRE DEPARTMENT

Exhibit G

State Code \$ (if any)	MVCC \$\$/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		<u>SUPPRESSION</u>			
GC 53150, HSC 13009.6		Emergency Response Reimbursement: Battalion Chief	\$153.00	Hour (1/2-hour increments)	7/1/23
GC 53150, HSC 13009.6		Deputy Fire Marshal	\$190.00	Hour (1/2-hour increments)	7/1/23
GC 53150, HSC 13009.6		Engine/Truck (3-person)	\$344.00	Hour (1/2-hour increments)	7/1/23
GC 53150, HSC 13009.6		Engine Company OT Rate (event coverage, 3-person)		Fixed	7/1/23
GC 53150, HSC 13009.6		Event Team (4-person)	\$693.00	Hour (1/2-hour increments)	7/1/23
GC 53150, HSC 13009.6		Public Safety Social Media/ Community Coordinator	\$163.00	Hour (1/2-hour increments)	7/1/23
GC 53150, HSC 13009.6		Rescue Company	\$214.00	Hour (1/2-hour increments)	7/1/23

FEE SCHEDULE—HOUSING DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	36.40.10, Reso 18370	Housing Fees: Below-Market-Rate (BMR) ¹ BMR In-Lieu Ownership	\$63.00	Per Net New Habitable Square Foot	7/1/23
	36.40.10, Reso 18197, 18370	BMR In-Lieu Rental	\$111.00	Per Net New Habitable Square Foot	7/1/23
	36.40.10, Reso 18370	BMR In-Lieu Rowhouse/ Townhouse Ownership Residential Projects	\$144.00	Per Net New Habitable Square Foot	7/1/23
	36.40.55.b Reso 16666	Housing Impact ¹ Commercial/Entertainment/ Hotel/Retail First 25,000 square feet	\$2.00	Per Net New Square Foot	7/1/23
		25,000+ square feet	\$3.50	Per Net New Square Foot	7/1/23
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office First 10,000 square feet	\$16.00	Per Net New Square Foot	7/1/23
		10,000+ square feet	\$33.00	Per Net New Square Foot	7/1/23
		<u>AFFORDABLE HOUSING LOAN FEES</u>			
	Reso 18698	City Loan Fees: Origination Fee ¹	\$26,700+ reimbursement for outside legal counsel	Transaction	7/1/23
		Refinance and Recapitalization Fee ¹	\$16,020+ reimbursement for outside legal counsel	Transaction	7/1/23
		Loan Servicing Fee ²	\$41.00	Unit	7/1/23
		Affordability Restriction Monitoring Fee ²	\$82.00	Unit	7/1/23
		<u>STAFF HOURLY RATES</u>			
	36.56.15	Housing Department: ³ Housing Specialist II	\$145.00	Hour	7/1/23
	36.56.15	Senior Housing Officer	\$164.00	Hour	7/1/23
	36.56.15	Project Manager	\$171.00	Hour	7/1/23

FEE SCHEDULE—HOUSING DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	36.56.15	Senior Management Analyst	\$154.00	Hour	7/1/23
	36.56.15	Analyst II	\$142.00	Hour	7/1/23

1. Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.
2. The City Council authorized Loan Servicing and Affordability Restriction Monitoring Fees to be increased annually by 3.0% as part of the annual budget process.
3. New fee to reflect the hourly rate of staff time when a resolution or City code indicates the fee is hourly.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Administrative Fee—Not Displaying Handicapped Placard	\$43.00	Fixed	7/1/23
	26.54	Adult Entertainment: Application	\$995.00	Initial	7/1/23
	26.54	Renewal	\$476.00	Annual	7/1/23
	9	Cannabis: Cannabis Business Background Screening	\$1,344.00	Application	7/1/23
		Cannabis Business Registration—Initial	\$139,619.00	Registration Application	7/1/23
		Cannabis Business Registration Renewal	\$137,307.00	Annual Application	7/1/23
		Cannabis Business Owner, Manager, Employee, or Contractor Registration—Initial	\$2,150.00	Registration Application	7/1/23
		Cannabis Business Owner, Manager, Employee, or Contractor Registration Renewal	\$1,942.00	Annual Application	7/1/23
		Delivery Registration—Initial	\$2,150.00	Registration Application	7/1/23
		Delivery Registration Renewal	\$1,942.00	Annual Application	7/1/23
	9.14	Card Rooms: Dealer Application	\$344.00	Biennial	7/1/23
	9.14	Dealer Renewal	\$171.00	Biennial	7/1/23
	9.4	Permit Application	\$1,379.00	Initial	7/1/23
		Citation Sign-off: Nonresident	\$31.00	Fixed	7/1/23
		Clearance Letters: Letter	\$25.00	Fixed	7/1/23
		Name Check	\$13.00	Fixed	7/1/23
GC 12053		Concealed Weapon (CCW) Permit: City of Mountain View	\$31.00	Fixed	7/1/23
	26.29	Dance Permit (public and private)	\$43.00	Fixed	7/1/23
	6.7	Going Out of Business: Permit	\$83.00	In Business <2 years	7/1/23
	6.7	Permit	\$40.00	In Business >2 years	7/1/23
	6.3	Permit Extension	\$40.00	30-Day Extension	7/1/23

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	9.53	Hot Tub: Business Permit Application	\$1,913.00	Initial	7/1/23
	9.53	Business Renewal	\$958.00	Annual	7/1/23
	9.57	Manager	\$675.00	Initial	7/1/23
		Live Entertainment:			
	26.29	Permit	\$496.00	Initial	7/1/23
	26.29	Renewal	\$163.00	Annual	7/1/23
	26.29	Permit (w/dance)	\$496.00	Initial	7/1/23
	26.29	Renewal (w/dance)	\$163.00	Annual	7/1/23
		Massage Business:			
BPC § 4600, et seq.	9.24	Massage Establishment Permit	\$204.00	Initial	7/1/23
BPC § 4600, et seq.	9.32	Massage Establishment Renewal	\$204.00	Annual	7/1/23
	22	Parade Permit	\$249.00	Parade	7/1/23
		Parking Citations:			
	38.9(f)	City Park—Operate any Vehicle (moving or parked)	\$53.00	Fixed	7/1/23
	38.9(g)	City Park—Park or Stop Other than Where Authorized	\$53.00	Fixed	7/1/23
	39.16(b)	City Park—Parked Abandoned/ Wrecked Vehicle Over 72 Hours	\$50.00	Fixed	7/1/23
	38.13(c)	City Park—Vehicle Parked After Hours	\$156.00	Fixed	7/1/23
	19.96	1-Hour Parking Zones	\$57.00	Fixed	7/1/23
	19.95	2-Hour Parking Zones	\$57.00	Fixed	7/1/23
	19.94	3-Hour Parking Zones	\$57.00	Fixed	7/1/23
	19.95.2	2-Hour Parking Zones— 24 Hours/Day	\$57.00	Fixed	7/1/23
	19.95.1a	3-Hour Parking Zones—3 Hour No Return	\$57.00	Fixed	7/1/23
	19.98	12-Minute Parking Zones	\$57.00	Fixed	7/1/23
	19.97	24-Minute Parking Zones	\$57.00	Fixed	7/1/23
	19.89	Blocking or Obstructing Alley	\$50.00	Fixed	7/1/23
	19.64	Double Parking Prohibited	\$48.00	Fixed	7/1/23
	21.39	Leave Key in Parked Vehicle	\$50.00	Fixed	7/1/23
	19.69	Limited Curb Parking Space: Right-of-Way	\$48.00	Fixed	7/1/23
	19.99.6	No Parking of Vehicle Over 6' in Height	\$57.00	Fixed	7/1/23
	19.99	No Parking Zones	\$57.00	Fixed	7/1/23
	19.99.2	No Parking Zones—2:00 a.m. to 7:00 p.m.	\$57.00	Fixed	7/1/23

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	19.99.5	No Parking Zones—7:00 a.m. to 6:00 p.m.	\$57.00	Fixed	7/1/23
	19.99.3	No Parking Zones—Middlefield Road—Crittenden School Athletic Park	\$57.00	Fixed	7/1/23
	19.99.4	No Parking Zone Near Schools	\$57.00	Fixed	7/1/23
	19.82	No Parking Zones to Prevent Flooding	\$48.00	Fixed	7/1/23
	19.99.1	No Stopping Zones	\$57.00	Fixed	7/1/23
	19.67	Obstruction of Street Sidewalk Parking Lot	\$48.00	Fixed	7/1/23
	19.75	Park or Leave Vehicle for Washing Service	\$48.00	Fixed	7/1/23
	19.87	Park/Stand/Stop for Loading or Unloading Only	\$48.00	Fixed	7/1/23
	19.88	Park/Stand/Stop in Passenger Loading Zone	\$48.00	Fixed	7/1/23
	19.76	Parking Adjacent to Schools	\$48.00	Fixed	7/1/23
	19.79.1	Parking Commercial Vehicles Over 10,000 Pounds on Residential Streets	\$113.00	Fixed	7/1/23
	19.65	Parking Commercial Vehicles Restricted	\$110.00	Fixed	7/1/23
	19.68	Parking Improperly within Single Space	\$50.00	Fixed	7/1/23
	19.91	Parking in Bus Zone	\$50.00	Fixed	7/1/23
	19.72	Parking in Excess of 72 Hours	\$113.00	Fixed	7/1/23
	19.93	Parking in Excess of 5 Hours	\$50.00	Fixed	7/1/23
	19.92	Parking in Excess of Time (as est. by the City for each specific area)	\$50.00	Fixed	7/1/23
	19.95.1	Parking in Same Lot Excess Time	\$50.00	Fixed	7/1/23
	19.80	Parking in Violation of Curb Markings	\$50.00	Fixed	7/1/23
	19.71	Parking >1 Hour from 2:00 a.m. to 6:00 a.m.	\$50.00	Fixed	7/1/23
	19.79.2	Parking of Certain Commercial Vehicles on Certain Streets Prohibited	\$113.00	Fixed	7/1/23
	19.73	Parking on Hills	\$48.00	Fixed	7/1/23
	19.92.4	Parking Prohibited for Street Cleaning	\$113.00	Fixed	7/1/23
	19.79.4	Parking Prohibited on Narrow Streets	\$48.00	Fixed	7/1/23
	19.79.3	Parking Prohibited on Streets Adjacent to Class II Bikeways	\$48.00	Fixed	7/1/23
	19.99.9	Parking Restricted	\$58.00	Fixed	7/1/23
	19.79	Parking Where Prohibited by Sign	\$50.00	Fixed	7/1/23
	19.92.2	Parking Without Permit	\$50.00	Fixed	7/1/23
	19.92.1	Permit Parking in Parking District No. 2 Parking Lots	\$57.00	Fixed	7/1/23

FEE SCHEDULE—POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	19.66	Proper Angle Parking	\$48.00	Fixed	7/1/23
	19.99.21	Residential Parking Permit Program Violation	\$47.00	Fixed	7/1/23
	19.74	Standing in Parkways Prohibited	\$48.00	Fixed	7/1/23
	19.63	Standing or Parking Close to the Curb	\$48.00	Fixed	7/1/23
	19.78	Standing or Parking on One-Way Roadway	\$48.00	Fixed	7/1/23
	19.90	Unlawful Parking in Taxi Stand	\$50.00	Fixed	7/1/23
	19.77	Violation of Temporary No Parking Sign	\$50.00	Fixed	7/1/23
	19.62.3	Parking Citation Late Fee	\$46.00	Fixed	7/1/23
	26.12-.13	Pool/Billiard Room Permit	\$168.00	Fixed	7/1/23
	Contract	Rotation Tow Service Contract Application	\$222.00	Fixed	7/1/23
		Taxi:			
	30.2	Driver Permit	\$229.00	Initial (Biennial—from approval date)	7/1/23
	30.2	Driver Renewal	\$161.00	Renewal (Biennial—from approval date)	7/1/23
		Vehicle Abatement (AVASA)	\$26.00	Fixed	7/1/23
VEH 22850.5		Vehicle Release: Impound/Storage	\$186.00	Fixed	7/1/23

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date		
GC66000, <i>et seq.</i>	43.5	Citywide Transportation Impact: ¹					
		Single-Family (attached or detached)	\$6,120.00	Net New Dwelling Unit	7/1/23		
		Multi-Family	\$3,428.00	Net New Dwelling Unit	7/1/23		
		Hotels and Motels	\$3,785.00	Net New Guest Room	7/1/23		
		Service and Retail Commercial	\$6.53	Sq. Ft., Net New Floor Area	7/1/23		
		Office, R&D, Industrial	\$6.53	Sq. Ft., Net New Floor Area	7/1/23		
		Low Trip-Generating Uses	\$3,537.00	a.m. + p.m. Peak Hour Trips	7/1/23		
		§ 66000, <i>et seq.</i>		East Whisman Development Impact: ¹			
				Office/R&D: Transportation	\$6.10	Per Square foot net new gross floor area	7/1/23
				Potable Water	\$0.34	Per Square foot net new gross floor area	7/1/23
Recycled Water	\$4.77			Per Square foot net new gross floor area	7/1/23		
		Sewer	\$1.05	Per Square foot net new gross floor area	7/1/23		

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Retail:			
		Transportation	\$14.90	Per Square foot net new gross floor area	7/1/23
		Potable Water	\$0.34	Per Square foot net new gross floor area	7/1/23
		Recycled Water	\$4.77	Per Square foot net new gross floor area	7/1/23
		Sewer	\$0.71	Per Square foot net new gross floor area	7/1/23
		Hotel:			
		Transportation	\$2,858.00	Per Room	7/1/23
		Potable Water	\$264.00	Per Room	7/1/23
		Recycled Water	\$3,666.00	Per Room	7/1/23
		Sewer	\$705.00	Per Room	7/1/23
		Residential:			
		Studio:			
		Transportation	\$1,458.00	Per Dwelling Unit	7/1/23
		Potable Water	\$220.00	Per Dwelling Unit	7/1/23
		Recycled Water	\$1,027.00	Per Dwelling Unit	7/1/23
		Sewer	\$590.00	Per Dwelling Unit	7/1/23
		1-Bedroom:			
		Transportation	\$1,707.00	Per Dwelling Unit	7/1/23
		Potable Water	\$254.00	Per Dwelling Unit	7/1/23
		Recycled Water	\$1,173.00	Per Dwelling Unit	7/1/23
		Sewer	\$695.00	Per Dwelling Unit	7/1/23
		2-Bedroom:			
		Transportation	\$2,603.00	Per Dwelling Unit	7/1/23
		Potable Water	\$393.00	Per Dwelling Unit	7/1/23
		Recycled Water	\$1,834.00	Per Dwelling Unit	7/1/23
		Sewer	\$1,053.00	Per Dwelling Unit	7/1/23

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		3-Bedroom: Transportation	\$3,151.00	Per Dwelling Unit	7/1/23
		Potable Water	\$475.00	Per Dwelling Unit	7/1/23
		Recycled Water	\$2,200.00	Per Dwelling Unit	7/1/23
		Sewer	\$1,274.00	Per Dwelling Unit	7/1/23
		Per Additional Bedroom: Transportation	\$447.00	Per Dwelling Unit	7/1/23
		Potable Water	\$66.00	Per Dwelling Unit	7/1/23
		Recycled Water	\$293.00	Per Dwelling Unit	7/1/23
		Sewer	\$179.00	Per Dwelling Unit	7/1/23
	27.17	Encroachment Permit: Debris Box	\$155.00	Fixed	7/1/23
		Nonresidential	\$2,676.00	Fixed	7/1/23
		Residential	\$1,463.00	Fixed	7/1/23
		Temporary	\$1,151.00	Fixed	7/1/23
	27.43	Excavation Permit: Associated with Inspection Rate	\$289.00 or 15% of construction cost	Hour (3-hour min.) or Percentage	7/1/23
		Full Cost Recovery	\$289.00	Hour	7/1/23
	27.43	Hourly Labor Rate (research, plan check, inspection)	\$289.00	Hour (2-hour min.)	7/1/23
GC 66412	28.106	Lot Line Adjustment	\$3,094.00	Fixed	7/1/23
GC 66451.2i	28.27(b)	Map Check: Final Map	\$6,460.00	Fixed	7/1/23
		Parcel Map	+77.00	Each Lot	7/1/23
			\$3,827.00	Fixed	7/1/23
GC 8300	27.18	Right-of-Way (ROW) Vacation	\$2,101.00	Fixed	7/1/23
GC 8740.1	28.6.1	Segregation of Assessment Districts	\$3,070.00+	First 2 Lots	7/1/23
			\$289.00	Each Additional Lot	7/1/23

FEE SCHEDULE—PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	27.23	Sidewalk Permit: Nonresidential	\$458.00 + 5% of Construction Cost	Fixed + Percentage	7/1/23
		Residential	\$5.28 (\$302 min.)	Linear Foot (or a 1-hour min.)	7/1/23
		Standard Provisions	\$26.00	Fixed (printing cost)	7/1/23
			\$34.00 (mailed)	Fixed+ Mailing Cost	7/1/23
			\$48.00 (overnight)	Fixed+ Overnight Delivery	7/1/23
	28.51(b)	Storm Drainage Connection ² First-Class Rate	\$0.381	Net Square Foot	7/1/23
	28.51(b)	Second-Class Rate	\$0.183	Gross Square Foot	7/1/23
		Street Improvement Reimbursement: ²			
	27.65(c)	Major Structural Street Section	\$14.48	Square Foot	7/1/23
	27.65(c)	R1 and R2 Structural Street Section	\$11.61	Square Foot	7/1/23
	27.65(c)	R3 Structural Street Section	\$13.19	Square Foot	7/1/23
	27.65(c)	Standard and Ornamental Street Lighting	\$36.49	Linear Foot	7/1/23
	27.65(c)	Standard PCC Curb and Gutter	\$42.48	Linear Foot	7/1/23
	27.65(c)	Standard PCC Driveway Approach	\$14.48	Square Foot	7/1/23
	27.65(c)	Standard PCC Sidewalk	\$13.19	Square Foot	7/1/23
	27.65(c)	Street Trees (15-gallon)	\$16.23	Linear Foot	7/1/23

¹ Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

² Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>			
		Labor Rates:			
		Frontline			
		Regular	\$101.00	Hour	7/1/23
		Overtime	\$147.00	Hour	7/1/23
		Manager			
		Regular	\$152.00	Hour	7/1/23
		Supervisor			
		Regular	\$124.00	Hour	7/1/23
		Overtime	\$188.00	Hour	7/1/23
		Sewer Capacity Charges: ¹			
	35.41	Residential Class 1	\$4,141.00	Unit	7/1/23
	35.41	Residential Class 2	\$3,750.00	Unit	7/1/23
	35.41	Residential Class 3	\$2,918.00	Unit	7/1/23
	35.41	Commercial/Retail	\$2,028.00	1,000 Sq. Ft.	7/1/23
	35.41	Office/R&D	\$2,970.00	1,000 Sq. Ft.	7/1/23
	35.41	Restaurant	\$17,085.00	1,000 Sq. Ft.	7/1/23
	35.41	Hotels and Motels	\$1,875.00	charge/room/ dwelling unit	7/1/23
	35.41	Industrial/Other (charges based on estimated loadings)	\$18.635	flow/gpd	7/1/23
	35.41		\$1.811	BOD/lb/year	7/1/23
	35.41		\$1.811	SS/lb/year	7/1/23
		Water Capacity Charges: ¹			
	35.41	Residential Class 1	\$5,016.00	Unit	7/1/23
	35.41	Residential Class 2	\$4,260.00	Unit	7/1/23
	35.41	Residential Class 3	\$3,258.00	Unit	7/1/23
	35.41	3/4" meter	\$8,356.00	Meter	7/1/23
	35.41	1" meter	\$13,927.00	Meter	7/1/23
	35.41	1-1/2" meter	\$27,851.00	Meter	7/1/23
	35.41	2" meter	\$44,562.00	Meter	7/1/23
	35.41	3" meter	\$84,832.00	Meter	7/1/23
	35.41	Meters greater than 3"	\$22.281	Per gallons/day estimated water demand	7/1/23
		<u>UTILITY SERVICES²</u>			
		<u>Trash Disposal and Recycling Service:</u>			
	16	Bin For a Day	\$292.00	Fixed	7/1/23
		Bin Rental (Compost and Trash):			
	16	1 Cubic Yard	\$25.95	Container/Month	7/1/23
	16	2 Cubic Yards	\$38.85	Container/Month	7/1/23
	16	3 Cubic Yards	\$51.65	Container/Month	7/1/23
	16	4 Cubic Yards	\$64.55	Container/Month	7/1/23
	16	6 Cubic Yards (trash only)	\$77.45	Container/Month	7/1/23

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Bin Service (Compost):			
		One Cubic Yard			
	16	1 Time/Week	\$96.60	Container/Month	7/1/23
	16	2 Times/Week	\$212.45	Container/Month	7/1/23
	16	3 Times/Week	\$327.85	Container/Month	7/1/23
	16	4 Times/Week	\$443.40	Container/Month	7/1/23
	16	5 Times/Week	\$558.95	Container/Month	7/1/23
	16	6 Times/Week	\$674.40	Container/Month	7/1/23
		Two Cubic Yards			
	16	1 Time/Week	\$192.80	Container/Month	7/1/23
	16	2 Times/Week	\$405.10	Container/Month	7/1/23
	16	3 Times/Week	\$617.05	Container/Month	7/1/23
	16	4 Times/Week	\$828.85	Container/Month	7/1/23
	16	5 Times/Week	\$1,040.75	Container/Month	7/1/23
	16	6 Times/Week	\$1,252.70	Container/Month	7/1/23
		Three Cubic Yards			
	16	1 Time/Week	\$289.10	Container/Month	7/1/23
	16	2 Times/Week	\$597.60	Container/Month	7/1/23
	16	3 Times/Week	\$905.90	Container/Month	7/1/23
	16	4 Times/Week	\$1,214.35	Container/Month	7/1/23
	16	5 Times/Week	\$1,522.60	Container/Month	7/1/23
	16	6 Times/Week	\$1,830.90	Container/Month	7/1/23
		Four Cubic Yards			
	16	1 Time/Week	\$385.40	Container/Month	7/1/23
	16	2 Times/Week	\$790.50	Container/Month	7/1/23
	16	3 Times/Week	\$1,194.90	Container/Month	7/1/23
	16	4 Times/Week	\$1,599.65	Container/Month	7/1/23
	16	5 Times/Week	\$2,004.30	Container/Month	7/1/23
	16	6 Times/Week	\$2,408.85	Container/Month	7/1/23
		Extra Pickup			
	16	1 Cubic Yard	\$75.30	Pickup	7/1/23
	16	2 Cubic Yards	\$94.20	Pickup	7/1/23
	16	3 Cubic Yards	\$120.30	Pickup	7/1/23
	16	4 Cubic Yards	\$164.55	Pickup	7/1/23
		Bin Service (Trash):			
		One Cubic Yard			
	16	1 Time/Week	\$128.80	Container/Month	7/1/23
	16	2 Times/Week	\$283.25	Container/Month	7/1/23
	16	3 Times/Week	\$437.10	Container/Month	7/1/23
	16	4 Times/Week	\$591.20	Container/Month	7/1/23
	16	5 Times/Week	\$745.25	Container/Month	7/1/23
	16	6 Times/Week	\$899.20	Container/Month	7/1/23
		Two Cubic Yards			
	16	1 Time/Week	\$257.05	Container/Month	7/1/23
	16	2 Times/Week	\$540.10	Container/Month	7/1/23
	16	3 Times/Week	\$822.70	Container/Month	7/1/23
	16	4 Times/Week	\$1,105.10	Container/Month	7/1/23
	16	5 Times/Week	\$1,387.65	Container/Month	7/1/23
	16	6 Times/Week	\$1,670.25	Container/Month	7/1/23

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Three Cubic Yards			
	16	1 Time/Week	\$385.45	Container/Month	7/1/23
	16	2 Times/Week	\$796.75	Container/Month	7/1/23
	16	3 Times/Week	\$1,207.85	Container/Month	7/1/23
	16	4 Times/Week	\$1,619.10	Container/Month	7/1/23
	16	5 Times/Week	\$2,030.10	Container/Month	7/1/23
	16	6 Times/Week	\$2,441.20	Container/Month	7/1/23
		Four Cubic Yards			
	16	1 Time/Week	\$513.85	Container/Month	7/1/23
	16	2 Times/Week	\$1,053.95	Container/Month	7/1/23
	16	3 Times/Week	\$1,593.20	Container/Month	7/1/23
	16	4 Times/Week	\$2,132.85	Container/Month	7/1/23
	16	5 Times/Week	\$2,672.40	Container/Month	7/1/23
	16	6 Times/Week	\$3,211.80	Container/Month	7/1/23
		Six Cubic Yards			
	16	1 Time/Week	\$770.70	Container/Month	7/1/23
	16	2 Times/Week	\$1,567.50	Container/Month	7/1/23
	16	3 Times/Week	\$2,364.40	Container/Month	7/1/23
	16	4 Times/Week	\$3,160.85	Container/Month	7/1/23
	16	5 Times/Week	\$3,957.10	Container/Month	7/1/23
	16	6 Times/Week	\$4,753.55	Container/Month	7/1/23
		Extra Pickup			
	16	1 cubic yard	\$100.35	Pickup	7/1/23
	16	2 cubic yards	\$125.60	Pickup	7/1/23
	16	3 cubic yards	\$160.35	Pickup	7/1/23
	16	4 cubic yards	\$219.35	Pickup	7/1/23
	16	6 cubic yards	\$335.25	Pickup	7/1/23
		Cart Service (Trash):			
	16	20-Gallon Mini-Can (residential)	\$28.90	Container/Month	7/1/23
	16	32-Gallon	\$42.10	Container/Month	7/1/23
	16	64-Gallon	\$84.20	Container/Month	7/1/23
	16	96-Gallon	\$126.30	Container/Month	7/1/23
		Cart Service (Compost):			
		32-Gallon			
	16	1 Time/Week	\$15.40	Container/Month	7/1/23
	16	2 Times/Week	\$33.85	Container/Month	7/1/23
	16	3 Times/Week	\$52.20	Container/Month	7/1/23
	16	4 Times/Week	\$70.60	Container/Month	7/1/23
	16	5 Times/Week	\$89.00	Container/Month	7/1/23
	16	6 Times/Week	\$107.40	Container/Month	7/1/23
	16	Extra Pickup	\$12.00	Pickup	7/1/23
		64-Gallon			
	16	1 Time/Week	\$30.80	Container/Month	7/1/23
	16	2 Times/Week	\$67.65	Container/Month	7/1/23
	16	3 Times/Week	\$104.40	Container/Month	7/1/23
	16	4 Times/Week	\$141.20	Container/Month	7/1/23
	16	5 Times/Week	\$178.00	Container/Month	7/1/23
	16	6 Times/Week	\$214.75	Container/Month	7/1/23
	16	Extra Pickup	\$24.00	Pickup	7/1/23

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		96-Gallon			
	16	1 Time/Week	\$46.15	Container/Month	7/1/23
	16	2 Times/Week	\$101.50	Container/Month	7/1/23
	16	3 Times/Week	\$156.60	Container/Month	7/1/23
	16	4 Times/Week	\$211.80	Container/Month	7/1/23
	16	5 Times/Week	\$267.00	Container/Month	7/1/23
	16	6 Times/Week	\$322.15	Container/Month	7/1/23
	16	Extra Pickup	\$36.00	Pickup	7/1/23
		Compactor Service (cardboard or mixed containers or mixed paper):			
	16	Per Compacted Yard	\$20.40	Pickup (on-call and regular service)	7/1/23
	16	10 Cubic Yards	\$203.65	Fixed	7/1/23
	16	20 Cubic Yards	\$407.25	Fixed	7/1/23
	16	25 Cubic Yards	\$509.10	Fixed	7/1/23
	16	30 Cubic Yards	\$610.90	Fixed	7/1/23
	16	35 Cubic Yards	\$712.70	Fixed	7/1/23
	16	40 Cubic Yards	\$814.50	Fixed	7/1/23
		Compactor Service (Compost):			
	16	Per Compacted Yard	\$61.10	Pickup (on-call and regular service)	7/1/23
	16	10 Cubic Yards	\$610.90	Fixed	7/1/23
	16	20 Cubic Yards	\$1,221.75	Fixed	7/1/23
	16	25 Cubic Yards	\$1,527.20	Fixed	7/1/23
	16	30 Cubic Yards	\$1,832.65	Fixed	7/1/23
	16	35 Cubic Yards	\$2,138.10	Fixed	7/1/23
	16	40 Cubic Yards	\$2,443.50	Fixed	7/1/23
		Compactor Service (Trash):			
	16	Per Compacted Yard	\$81.45	Pickup (on-call and regular service)	7/1/23
	16	10 Cubic Yards	\$814.50	Fixed	7/1/23
	16	20 Cubic Yards	\$1,629.00	Fixed	7/1/23
	16	25 Cubic Yards	\$2,036.25	Fixed	7/1/23
	16	30 Cubic Yards	\$2,443.50	Fixed	7/1/23
	16	35 Cubic Yards	\$2,850.75	Fixed	7/1/23
	16	40 Cubic Yards	\$3,258.00	Fixed	7/1/23
		Debris Box:			
		Rental:			
	16	Daily (after 7 days)	\$18.90	Daily	7/1/23
	16	Monthly	\$574.90	Month	7/1/23

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Service:			
		Cardboard			
	16	16 Cubic Yards	\$216.75	Pickup (on-call and regular service)	7/1/23
	16	20 Cubic Yards	\$250.60	Pickup (on-call and regular service)	7/1/23
	16	25 Cubic Yards	\$284.40	Pickup (on-call and regular service)	7/1/23
	16	30 Cubic Yards	\$321.55	Pickup (on-call and regular service)	7/1/23
	16	40 Cubic Yards	\$381.00	Pickup (on-call and regular service)	7/1/23
		Compost or Yard Trimmings			
	16	16 Cubic Yards	\$650.20	Pickup (on-call and regular service)	7/1/23
	16	20 Cubic Yards	\$751.75	Pickup (on-call and regular service)	7/1/23
	16	25 Cubic Yards	\$853.20	Pickup (on-call and regular service)	7/1/23
	16	30 Cubic Yards	\$964.65	Pickup (on-call and regular service)	7/1/23
	16	40 Cubic Yards	\$1,142.90	Pickup (on-call and regular service)	7/1/23
		Trash			
	16	8 Cubic Yards (rock box only)	\$825.70	Pickup (on-call and regular service)	7/1/23
	16	16 Cubic Yards	\$866.90	Pickup (on-call and regular service)	7/1/23
	16	20 Cubic Yards	\$1,002.30	Pickup (on-call and regular service)	7/1/23
	16	25 Cubic Yards	\$1,137.60	Pickup (on-call and regular service)	7/1/23
	16	30 Cubic Yards	\$1,286.20	Pickup (on-call and regular service)	7/1/23
	16	40 Cubic Yards	\$1,523.85	Pickup (on-call and regular service)	7/1/23
		Extra Collection Services:			
	16	Return Trip Fee	\$21.00	Per Trip	7/1/23
		<u>Wastewater Service:</u>			
	35.35	Base Commercial	\$6.98/unit (748 gallons) or fraction thereof of water consumed (\$48.86 min.)	Quantity	7/1/23

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$11.87/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$83.09 min.)	Quantity	7/1/23
	35.35	Restaurant	\$13.61/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$95.27 min.)	Quantity	7/1/23
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$53.10	Dwelling Unit/ Month	7/1/23
		<u>Water Service:</u>			
		Backflow Prevention Devices (Commercial, Industrial)			
	35.27	5/8" to 1" meter	\$39.95	Monthly	7/1/23
	35.27	1.5" to 2" meter	\$60.85	Monthly	7/1/23
	35.27	3" meter	\$71.60	Monthly	7/1/23
	35.27	4" meter	\$84.55	Monthly	7/1/23
	35.27	6" meter	\$102.65	Monthly	7/1/23
	35.27	8" to 10" meter	\$126.30	Monthly	7/1/23
		Consumption			
	35.26(a)	Commercial/Nonresidential—Uniform	\$8.58	ccf/month	7/1/23
	35.26	Recycled Water	\$5.58	ccf/month	7/1/23
		Residential—Multi-Family			
	35.26(a)	0 to 2 ccf	\$6.44	ccf/month/dwelling	7/1/23
	35.26(a)	>2 to 7 ccf	\$8.58	ccf/month/dwelling	7/1/23
	35.26(a)	>7 ccf	\$13.73	ccf/month/dwelling	7/1/23
		Residential—Single-Family			
	35.26(a)	0 to 3 ccf	\$6.44	ccf/month/dwelling	7/1/23
	35.26(a)	>3 to 15 ccf	\$8.58	ccf/month/dwelling	7/1/23
	35.26(a)	>15 ccf	\$13.73	ccf/month/dwelling	7/1/23
		<u>Fire Service:</u>			
	35.26(a)	Consumption—Uniform	\$8.58	ccf/month	7/1/23
	35.26(a)	Meter	\$16.02/inch diameter (\$64.08 min.)	Monthly	7/1/23

FEE SCHEDULE—UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§ /CP/ Other	Title of Fee	Fiscal Year 2023-24	Fee Basis	Effective Date
		Meter: Residential—Single-Family Residential—Multi-Family/ Commercial/ Recycled Water/All	\$19.05	Monthly	7/1/23
	35.26(a)	Other: 5/8" and 3/4" meters	\$19.05	Monthly	7/1/23
	35.26(a)	1" meter	\$38.10	Monthly	7/1/23
	35.26(a)	1.5" meter	\$76.20	Monthly	7/1/23
	35.26(a)	2" meter	\$121.90	Monthly	7/1/23
	35.26(a)	3" meter	\$228.60	Monthly	7/1/23
	35.26(a)	4" meter	\$381.00	Monthly	7/1/23
	35.26(a)	6" meter	\$762.00	Monthly	7/1/23
	35.26(a)	8" meter	\$1,219.20	Monthly	7/1/23
	35.26(a)	10" meter	\$1,828.80	Monthly	7/1/23
	35.28	<u>Special Water Service:</u> Hydrant Meter Construction	\$19.65	ccf/month	7/1/23

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City's annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

² No Proposition 218 hearing is required for Water and Wastewater rates as those rate increases are within the previously adopted schedule of fees, and pass-through and inflationary adjustments approved at a public hearing June 22, 2021 pursuant to Government Code Section 53756.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.