

Goal One: Promote a Community for All with a focus on Strategies to Protect Vulnerable Populations and Preserve Mountain View's Socioeconomic and Cultural Diversity																											
Project		Lead Dept.	Project Scale	J-19	A-19	S-19	O-19	N-19	D-19	J-20	F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21	F-21	M-21	A-21	M-21	J-21
1.7	Work to ensure a complete count in Census 2020.	CMO	Low																								
1.9	Hold a Study Session on displacement and net loss and develop a work plan for any desired follow up actions.	CDD - Pln, Hsg.	High																								
1.12	Declare a housing emergency and develop a safe parking ordinance. Pilot more flexible safe parking projects...	CMO	Medium																								
1.14	Implement an Oversized Vehicle Ordinance for health and safety with associated phased enforcement.	CMO	High																								
1.15	Continue providing outreach associated with linking the unstably housed and homeless to services and housing.	CMO	Medium																								
1.16	Implement a Safe Parking Program to include temporary use of Shoreline through March 2020 and the use of...	CMO	High																								
1.17	Create a dedicated space in the library with information from the United States Citizenship...	Library	Low																								
1.8	Explore opportunities to partner with school districts to enhance afterschool programs.	CSD	High																								
1.11	Provide City led/sponsored Know Your Rights Workshops	CMO	Low																								
1.2	Develop and consider an ordinance to address wage theft and responsible construction.	CMO	Medium																								
1.13	Hold a Study Session on Service Gaps related to Homelessness.	CMO	Low																								
5.15	Develop and consider a Community Workforce Agreement.	CMO	High																								

FY 2019-20 through FY 2020-21 City Council Major Goals Work Plan  
Recommended Projects - Estimated Timeline

5/16/2019

Goal Two: Improve the Quantity, Diversity, and Affordability of Housing by Providing Opportunities for Subsidized, Middle-Income, and Ownership Housing																											
Project		Lead Dept.	Project Scale	J-19	A-19	S-19	O-19	N-19	D-19	J-20	F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21	F-21	M-21	A-21	M-21	J-21
2.21	Facilitate the development of affordable housing at the VTA Evelyn Site.	CDD - Pln, Hsg	Medium																								
2.16	Develop a City led Gateway Master Plan for North Bayshore.	CDD-Pln.	High																								
2.1	Hold a study session to explore modifications to CSFRA for the 2020 election.	CDD-Hsg.	Medium																								
*2.5	Review and propose revisions to the R3 Zone standards that consider form-based zoning, incentivizing stacked flats...	CDD-Pln.	High																								
2.2	Develop strategies for middle-income persons to afford different housing types.	CDD-Hsg.	Medium																								
2.13	Examine and potentially develop an ordinance that controls mobile home park space rents and addresses other issues.	CAO	High																								
2.19	Update City documents, including the Density Bonus Ordinance, to implement new housing laws (consolidation of 2.19, 2.18 and 2.4).	CDD - Pln, Hsg	Low																								
2.22	Facilitate the planning/entitlement and building permit process for Lot 12.	CDD - Pln, Hsg	High																								
*2.15	Develop a Shenandoah Precise Plan.	CDD-Pln.	High																								

\* Project 2.5 is only recommended if Council does not select Projects 2.15 or Project 5.1. Furthermore, the timelines are estimated based on Council authorizing an additional Principal Planner position.

\* Project 2.19 is only recommended if Council does not select Project 3.18. If an additional Principal Planner position is authorized, staff may be able to undertake both Project 2.19 and Project 3.18.

\* Project 2.15 is only recommended if Council does not select Projects 2.5 or Project 5.1. Furthermore, the timelines are estimated based on Council authorizing an additional Principal Planner position.

FY 2019-20 through FY 2020-21 City Council Major Goals Work Plan  
Recommended Projects - Estimated Timeline

5/16/2019

Goal Three: Develop and Implement Comprehensive and Innovative Transportation Strategies to Achieve Mobility, Connectivity, and Safety for People of All Ages																											
Project		Lead Dept.	Project Scale	J-19	A-19	S-19	O-19	N-19	D-19	J-20	F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21	F-21	M-21	A-21	M-21	J-21
3.6	Develop e-scooter regulations.	PWD	Medium																								
3.12	Develop and implement a plan to prevent commercial parking from spilling into residential neighborhoods...	CDD; PWD	Medium																								
3.17	Conduct a Shuttle Study	PWD	Medium																								
3.1A	Complete the Traffic Operations Center (TOC) feasibility study and develop an implementation plan for making...	PWD	High																								
3.7A	Castro Pedestrian Mall Feasibility Study. (This replaces project 3.7)	PWD	High																								
3.9A	Explore opportunities to partner with Sunnyvale and secure grant funding for expanding the Stevens Creek Trail into...	PWD	Medium																								
3.18	Develop a Citywide Transportation Demand Management Ordinance*	CDD-Pln.	High																								
3.10	Review the Neighborhood Traffic Management Program requirements to facilitate consideration of traffic calming measures.	PWD	High																								

\* Project 3.18 is only recommended if Council does not select Project 2.19. If an additional Principal Planner position is authorized, staff may be able to undertake both Project 2.19 and Project 3.18.

FY 2019-20 through FY 2020-21 City Council Major Goals Work Plan  
Recommended Projects - Estimated Timeline

5/16/2019

Goal Four: Promote Environmental Sustainability and the Quality of Life for the Enjoyment of Current and Future Generations with a focus on Measurable Outcomes																											
Project		Lead Dept.	Project Scale	J-19	A-19	S-19	O-19	N-19	D-19	J-20	F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21	F-21	M-21	A-21	M-21	J-21
4.3	Work through ESAP projects.	CMO	High																								
4.12	Implementation of the Public Services Study actions, including population updates and study of police ...	CMO	Low																								
4.8	Incorporate yearly targets for GHG reduction into ESAP.	CMO	Low																								
4.7	Revise aspects of the Downtown Precise Plan.	CDD-Pln., ED	High																								
4.2	Explore opportunities to build/encourage additional EV charging stations.	CDD; CMO; PWD	Medium																								
4.9	Update the Community Tree Master Plan and review existing guiding policies and ordinances in ...	CSD	High																								
4.11	Consolidate and update existing plans into a comprehensive wildlife and habitat management plan.	CSD	Medium																								
4.4	Develop alternative carbon offsets.	CMO	High																								

FY 2019-20 through FY 2020-21 City Council Major Goals Work Plan  
 Recommended Projects - Estimated Timeline

5/16/2019

Section Five: Council Suggested Projects Unrelated to the Major Goals																												
Project		Lead Dept.	Project Scale	J-19	A-19	S-19	O-19	N-19	D-19	J-20	F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21	F-21	M-21	A-21	M-21	J-21	
5.10	Have a study session and develop a small business strategy.	CDD- ED	Medium																									
5.3	Hold a Study Session to identify objectives and resource need for the City to take an active, proactive, role...	CMO	Low																									
5.5	Review and update the park land dedication ordinance.	CSD	Medium																									
5.1	Review and update the historic preservation ordinance.	CDD- Pln.	High																									