

## FY2019-20 CAPITAL OUTLAY REQUESTS

Division	Request	Recommended Amount	Offset?	Fund
Rec	Inflatable Movie Screen	\$ 11,800.00	\$ -	General
P&OS	McKelvey Rotary Mower	\$ 47,800.00	\$ -	General
F&R	Small SUV for Forestry Coordinator	\$ 35,000.00	\$ -	General
Rec	Castro Street Lamppost Banners	\$ 11,700.00	\$ -	General
	<b>TOTAL</b>	<b>\$ 106,300.00</b>		