



DATE: November 18, 2019

CATEGORY: Consent

DEPT.: City Manager's Office

TITLE: **Authorize an Agreement for Safe Parking Operations and Reprogram Funds for Case Management**

RECOMMENDATION

1. Authorize the City Manager to execute an agreement with nonprofit MOVE, not to exceed \$145,000, to provide safe parking operations.
2. Reprogram \$47,000 of funding with the Community Services Agency, previously disbursed but unexpended, for homeless basic services to support safe parking case management.

BACKGROUND

At the September 24, 2019 Council meeting, the City Council authorized the reallocation of \$100,000 for safe parking, which had been originally authorized for homeless enforcement initiatives. This was to increase the capacity for safe parking services and was anticipated to be executed through a combined services agreement with the County of Santa Clara. The \$100,000 would be added to \$45,000 in homeless initiatives funding approved for Fiscal Year 2019-20.

In March 2017, the Council approved \$75,000 in funding to the Community Services Agency (CSA) to provide a homeless outreach plan which has continued through Fiscal Year 2018-19. To date \$47,000 remains unspent.

ANALYSIS

As part of ongoing assessment of safe parking program options, staff has determined the most efficient and expeditious approach to ensure timely safe parking operations is to execute the agreement directly with MOVE rather than working through the County. The recommended agreement would also include \$45,000 for waste vouchers and portable restroom services. This requires Council authorization as it modifies

previously approved Council direction for the \$100,000 and increases the overall contract amount with MOVE.

The agreement with MOVE will support operations, staff, and services at the two City-controlled lots (Shoreline Lot B and the former VTA lot).

Staff also recommends reprogramming \$47,000 of unexpended funding previously disbursed to the CSA for homeless basic services to, instead, support CSA's provision of safe parking case management.

FISCAL IMPACT

The staff recommendations in this report are funded and have no new budgetary impact. Staff continues to pursue partnerships and a cost-sharing arrangement with the County and will look at opportunities to provide safe parking services for lots continuing into next fiscal year.

Staff also continues seeking private funding to serve additional vehicles. If more safe parking lots become available through the new permit process (up to the 100-vehicle capacity discussed in the September 24, 2019 Council report), additional funding may be required, in which case staff would return to Council for consideration of a midyear budget request.

PUBLIC NOTICING

Required Council agenda posting procedures were followed. A copy of the report was also sent to the County of Santa Clara, CSA, and MOVE.

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