

2019-20 General Fund Requests

Name	Purpose	Amount Requested for 2019-20	Prior General Funds Awarded to Agency in 2017-18 and 2018-19	Consolidated Plan Goals supporting the program or activity	Mountain View's % of Project or Program Budget	% Mountain View Clients to be Served by Project or Program	% Low Income Households Served by Project or Program	% Mountain View Households that are Low Income Served by Project or Program	City's Cost per Mountain View Client/Service, based on Requested Funding	Agency has an office or facility in Mountain View?
Catholic Charities	Long Term Care Ombudsman Program	\$10,000	\$8,000	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	2% \$10,000 of \$479,384	4% 310 Mountain View clients of 7,965 total clients	99% 7,920 low income clients of 7,965 total clients	71% 221 of 310 Mountain View clients would be low income	\$23 per Mountain View client	No
Community School of Music and Arts	Arts education programs for youth and low-income families	\$25,000	\$15,490	Goal #4: Support programs and activities that strengthen neighborhoods	Less than 1% \$25,000 of \$5.5 million	30% 8,900 Mountain View clients of 30,000 total residents	N/A Agency does not collect this information	N/A Agency does not collect this information	\$2.81 per Mountain View client	Yes
Community Services Agency-Homelessness Prevention and Homeless Services Program	Homelessness Prevention and Homeless Services Program (Formerly two programs: Alpha Omega Program and Homelessness Prevention Program)	\$5,000	\$5,000 (Also receives CDBG Funding: \$28,112 from FY 2018-19)	Goal #2: Support activities to prevent and end homelessness Goal #3: Support activities that provide basic needs to lower income households and special needs populations	Less than 1% \$5,000 of \$2,447,563	99% 2548 of 2600 clients would be from Mountain View	100% All 2600 clients would be low income	100% All 2,548 Mountain View clients would be low income	\$12.77 per Mountain View client	Yes
Community Services Agency-Senior Nutrition Program	Meals for seniors	\$34,330	\$33,054	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	7% \$33,054 of \$501,241	53% 424 Mountain View clients of 800 total clients	100% All 800 clients would be low income	100% All 424 Mountain View clients would be low income	\$41.32 per Mountain View client	Yes

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Day Worker Center of Mountain View	Public outreach and education to day workers and the community	\$25,000	\$20,000	Goal #4: Support activities and activities that strengthen neighborhoods	100% \$20,000 of \$20,000	87% 390 Mountain View clients of 450 total clients	100% 450 of the total 450 clients would be low income	100% 390 of the total 390 Mountain View clients would be low income	\$54 per Mountain View client	Yes
Healthier Kids Foundation	Vision First Program – Vision screenings for low income children	\$12,180	\$12,180	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	2% \$12,180 of \$650,276.00	2% 400 Mountain View clients of 28,400 total clients	100% All clients would be low income	100% All Mountain View clients would be low income	\$35 per Mountain View client	No
Junior Achievement of Silicon Valley and Monterey Bay	Financial literacy, work readiness and entrepreneur skills taught by community volunteers and mentors for middle schoolers	\$7,500	\$5,000	Goal #4: Support programs and activities that strengthen neighborhoods	19% \$7,500 of \$40,000	3% 500 Mountain View clients of 14,500 total clients	73% 10,220 low income clients of 14,500 total clients	73% 365 of 500 Mountain View clients would be low income	\$33.33per Mountain View student	No
LifeMoves	Shelter and outreach services for homeless individuals and families	\$5,000	\$5,000 (Also funded with CDBG Public Service Funds: \$21,376 in FY 2015-16 and \$18,499 in FY 2016-17)	Goal #2: Support activities to prevent and end homelessness Goal #3: Support activities that provide basic needs to lower income households and special needs populations	Less than 1% \$5,000 of \$1,950,000	1% 2 Mountain View clients of 232 total clients	100% All 232 homeless clients are presumed to be low income	The 2 additional Mountain View homeless clients are presumed to be low income	\$2,500 per client	Yes

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MayView Community Health Center	Primary healthcare services to low income households	\$50,000	\$50,000	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	16% \$50,000 of \$3,000,000	67% 4,470 Mountain View clients of 6,629 total clients	95% 6,365 low income clients of 6,700 total clients would be low income	95% 4,246 low income clients of 4,470 total Mountain View clients would be low income	\$289 per Mt. View client	Yes
Housing and Economic Rights Advocates – My Financial Wellness	Legal and financial counseling	\$30,000	NA	Goal #4: Support programs and activities that strengthen neighborhoods	100% \$30,000 of \$30,000	100% 110 Mountain View clients of 110 total clients	100% All total clients would be low income	100% All Mountain View clients would be low income	\$272.72 per Mountain View client	No
Parents Helping Parents	Support services and referrals to households with disabled children	\$7,500	\$5,000	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	Less than 1% \$5,000 of \$1,796,266	2% 115 Mountain View clients of 5,615 total clients	N/A Agency does not collect this information	N/A Agency does not collect this information	\$65.22 per Mountain View client	No
The Health Trust's Meals on Wheels Program	Meals and wellness services 40 homebound, disabled persons	25,000	\$25,000	Goal #3: Support activities that provide basic needs to lower income households and special needs populations	23% \$25,000 of \$106,950	32% 29 Mountain View clients of 91 total clients	100% All 91 clients would be low income	100% All 29 Mountain View clients would be low income	\$862 per Mountain View client	No

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United Way of the Bay Area 211	Bay Area information and referral hotline	\$10,000	\$2,500 (Funded through separate City process)	Goal #4: Support programs and activities that strengthen neighborhoods	>1% \$10,000 of \$1,108,199	2% 377 Mountain View clients of 16,257 total clients	97% 15,880 low income clients of 16,257 total clients would be low income	100% All 377 Mountain View clients would be low income	\$8 per Mountain View client	No
YWCA Domestic Violence Department/MAITRI	Shelter and support services for victims of domestic violence in Santa Clara County	\$40,000	\$37,000	Goal 2: Support activities to prevent and end homelessness Goal #3: Support activities that provide basic needs to lower income households and special needs populations	1% \$40,000 of \$5,227,358	12% 40 Mountain View clients of 930 total clients	98% 910 low income clients of 930 total clients	95% 38 of 40 Mountain View clients would be low income	\$1000 per client on average Agencies have provided a cost breakdown for specific services in the application	No
Total General Funds Requested		\$267,010.00								