

**Park Land Dedication Fund Commitment**

**Amended Projects**

<b>Project(s)</b>	<b>Planning Area</b>	<b>Uncommitted Fees in Area</b>	<b>Schedule Year</b>	<b>Current Funding</b>	<b>Requested Funding</b>	<b>Project Total</b>	<b>PLD Priority</b>	<b>Funding Source</b>	<b>PLD Fee</b>
Rengstorff Park - Maint/Tenn Bldg Construction	San Antonio	\$33,898,920	FY20-21	\$600,000	<b>\$2,840,000</b>	\$3,440,000	2	400 San Antonio	\$287,120.00
								2268 El Camino Real	\$2,552,880.00
								<b>Total</b>	<b>\$2,840,000.00</b>
Sylvan Park Trellis	Sylvan-Dale	\$16,729,000	FY20-21	\$600,000	<b>\$250,000</b>	\$850,000	3	1720 Villa St Fee	\$250,000.00
								<b>Total</b>	<b>\$250,000.00</b>

**Total Commitment for Amended Projects: \$3,090,000**

**New Projects**

<b>Project(s)</b>	<b>Planning Area</b>	<b>Uncommitted Fees in Area</b>	<b>Schedule Year</b>	<b>Current Funding</b>	<b>Requested Funding</b>	<b>Project Total</b>	<b>PLD Priority</b>	<b>Funding Source</b>	<b>PLD Fee</b>
Parks and Recreation Strategic Plan	Citywide	\$3,480,786	FY21-22	\$0	<b>\$600,000</b>	\$600,000	2	FY18-19 Refund	\$3,000.00
								FY18-19 Investment Earnings	\$569,511.83
								FY19-20 Investment Earnings	\$27,488.17
								<b>Total</b>	<b>\$600,000.00</b>
Stevens Creek Trail Bridge Rehab over Central Expressway	Citywide	\$3,480,786	FY21-22	\$0	<b>\$3,638,000</b>	\$3,638,000	3	1720 Villa St Fee	\$3,638,000.00
								<b>Total</b>	<b>\$3,638,000.00</b>
Trash Enclosure Improvements at Cuesta and Sylvan	Miramonte and Sylvan-Dale	\$16,729,000	FY21-22	\$0	<b>\$100,000</b>	\$100,000	3	FY19-20 Refund	\$100,000.00
								<b>Total</b>	<b>\$100,000.00</b>

**Total Commitment for New Projects: \$4,338,000**

**TOTAL PLD COMMITMENT: \$7,428,000**