



DATE: December 1, 2020

CATEGORY: Consent

DEPT.: Public Works

TITLE: **South Whisman Park (Pyramid Park), Construction, Project 21-45 – Appropriate and Transfer Funds, Approve Plans and Specifications, and Authorize Bidding**

RECOMMENDATION

1. Appropriate and transfer \$2,404,151 from the Park Land Dedication Fund to South Whisman Park (Pyramid Park), Construction, Project 21-45. (Five votes required)
2. Approve plans and specifications for Pyramid Park and authorize staff to advertise the project for bids.
3. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the low bid is within the project budget.

BACKGROUND

The proposed 2.76-acre park site at Pyramid Way and Infinity Way was dedicated by the developers of the 100 and 420 to 430 Ferguson Drive rowhouse project. On November 13, 2018, the City Council approved a contract with Harris Design for design of the park. During the design process, staff held two community meetings and brought the preferred concept supported by community meeting attendees to the Parks and Recreation Commission (PRC) on September 11, 2019.

On October 29, 2019, Council approved the concept recommended by the PRC and “Pyramid Park” as the name. On April 14, 2020 and June 30, 2020, Council approved the public art proposal and budget for two sculptures by Adrian Litman. See Figure 1 for the approved conceptual plan.



Figure 1 – Council-Approved Conceptual Plan

ANALYSIS

The plans and specifications have been prepared in compliance with the Council-approved conceptual plan and feature the following amenities:

- Off-leash dog area with water fountain and pergola for shade;
- Open turf area;
- Exercise equipment;

- Full-size basketball court;
- Restroom building (two single-occupant unisex restrooms);
- Public art (two sculptures by Adrian Litman);
- Benches throughout the site;
- Trees/shrubs;
- Picnic tables and barbecue with a pergola;
- 2- to 5-year-old play area;
- 5- to 12-year-old play area; and
- Concrete pathways, which will also allow access for maintenance vehicles.

Environmental Clearance

Following Council's approval of the conceptual plan on October 29, 2019, a categorical exemption was filed for this project as a Class 4, Minor Alterations to Land, for the new park in accordance with the California Environmental Quality Act (CEQA).

Project Schedule

If Council approves the recommended actions, park construction is expected to begin in early 2021 and be completed in fall 2021.

FISCAL IMPACT

The PRC recommended the commitment of the estimated construction cost of \$4,860,151 from the Park Land Dedication Fund for the South Whisman Park (Pyramid Park), Construction, Project 21-45. As part of the Fiscal Year 2020-21 Capital Improvement Program process, the City Council appropriated \$2,456,000 from the Park Land Dedication Fund to partially fund the project with the understanding that the remaining funding required would be appropriated when the City received additional Park Land

In-Lieu fees from one of the developments associated with this park (500 Ferguson Drive). The City has received the Park Land In-Lieu fees required to fully fund the project.

The estimated total project cost is as follows:

Construction	\$3,700,000
Construction Contingency	370,000
City Project Management	140,000
Consultant Services	95,000
Construction Inspection and Testing	150,000
Public Art	50,000
Permits, Printing, Miscellaneous	<u>58,151</u>
Subtotal	\$4,563,151
City Administration	<u>297,000</u>
TOTAL PROJECT/COMMITTED COST	<u>\$4,860,151</u>
CURRENT PROJECT APPROPRIATION	\$2,456,000
ADDITIONAL APPROPRIATION	<u>\$2,404,151</u>

An appropriation of \$2,404,151 from the Park Land Dedication Fund is recommended to fully fund the construction as shown in Attachment 1. There are sufficient funds for this appropriation.

ALTERNATIVES

1. Do not approve plans and specifications and defer the project.
2. Provide other direction.

PUBLIC NOTICING – Agenda posting and announcement on the City website.

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RSR/TS/1/CAM
999-12-01-20CR
200455

Attachment: 1. Park Land Dedication Fund Project Commitment

cc: Mr. Bill Harris
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