

Comparison of Current and Recommended Utility Rates

Single Family	FY18-19	FY19-20	Difference	% Change *
Water (10 units)	\$ 78.69	79.56	0.87	1.1%
Sewer	40.80	42.05	1.25	3.1%
Trash (1 32-gal cart)	<u>33.90</u>	<u>34.95</u>	<u>1.05</u>	3.1%
Total monthly bill:	\$ 153.39	156.56	3.17	2.1%

Multi-Family (4-plex)	FY18-19	FY19-20	Difference	% Change *
Water (30 units)	\$ 215.73	218.03	2.30	1.1%
Sewer	163.20	168.20	5.00	3.1%
Trash (4 32-gal carts)	<u>135.60</u>	<u>139.80</u>	<u>4.20</u>	3.1%
Total monthly bill:	\$ 514.53	526.03	11.50	2.2%

Apartment Complex (120 units)	FY18-19	FY19-20	Difference	% Change *
Water (830 units)	\$ 5,660.10	5,720.50	60.40	1.1%
Sewer	4,896.00	5,046.00	150.00	3.1%
Trash (ten 3 Yd Bins)	<u>3,856.95</u>	<u>3,972.90</u>	<u>115.95</u>	3.0%
Total monthly bill:	\$ 14,413.05	14,739.40	326.35	2.3%

Commercial	FY18-19	FY19-20	Difference	% Change *
Water (60 units)	\$ 509.20	514.65	5.45	1.1%
Sewer	320.40	330.60	10.20	3.2%
Trash (one 3 Yd Bin)	<u>352.50</u>	<u>363.10</u>	<u>10.60</u>	3.0%
Total monthly bill:	\$ 1,182.10	1,208.35	26.25	2.2%

*Note: Due to rounding to the next penny or nickle, actual increase may be slightly higher. These are samples, actual effect is dependant on customer's service level.

		Residential Services - Single Family			
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2018-19	\$	78.69	40.80	33.90	153.39
FY 2019-20	\$	79.56	42.05	34.95	156.56
% Increase		1.1%	3.1%	3.1%	
Palo Alto					
FY 2018-19	\$	96.03	38.66	50.07	184.76
FY 2019-20	\$	100.49	41.37	50.07	191.93
% Increase		4.6%	7.0%	0.0%	
Sunnyvale					
FY 2018-19	\$	62.80	49.36	41.65	153.81
FY 2019-20	\$	62.80	52.82	42.07	157.68
% Increase		0.0%	7.0%	1.0%	
Cal Water Rate					
FY 2018-19	\$	70.40	(3)		
FY 2019-20	\$	71.02	(4)		
% Increase		0.9%			

- (1) Based on 10 units of water plus meter charge. Mountain View's meter charge for single family is for both 5/8 and 3/4 inch meter sizes. Sunnyvale, Palo Alto and Cal Water have separate rates. This comparison uses the lower 5/8 inch meter rate.
- (2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 27-gallon. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.
- (3) Rate in effect as of 7/1/18.
- (4) Rate in effect as of 1/1/19.

Residential Services - Multi-Family (4-plex)				
	Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View				
FY 2018-19	\$ 215.73	163.20	135.60	514.53
FY 2019-20	\$ 218.03	168.20	139.80	526.03
% Increase	1.1%	3.1%	3.1%	
Palo Alto				
FY 2018-19	\$ 289.72	154.64	200.28	644.64
FY 2019-20	\$ 301.26	165.46	200.28	667.00
% Increase	4.0%	7.0%	0.0%	
Sunnyvale				
FY 2018-19	\$ 239.70	136.68	186.24	562.62
FY 2019-20	\$ 239.70	146.25	188.10	574.05
% Increase	0.0%	7.0%	1.0%	

(1) Based on 30 units of water plus meter charge.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on a 65-gallon minimum charge. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Residential Services - Apartment Complex (120 units)				
	Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View				
FY 2018-19	\$ 5,660.10	4,896.00	3,856.95	14,413.05
FY 2019-20	\$ 5,720.50	5,046.00	3,972.90	14,739.40
% Increase	1.1%	3.1%	3.0%	
Palo Alto				
FY 2018-19	\$ 6,858.15	4,639.20	5,520.11	17,017.46
FY 2019-20	\$ 6,780.67	4,963.94	5,520.11	17,264.72
% Increase	-1.1%	7.0%	0.0%	
Sunnyvale				
FY 2018-19	\$ 4,552.67	4,100.40	4,649.81	13,302.88
FY 2019-20	\$ 4,552.67	4,387.43	4,696.31	13,636.41
% Increase	0.0%	7.0%	1.0%	

(1) Based on 830 units of water plus 4" meter charge.

(2) Based on nine 3-yard 1x/week and one 3-yard 2x/week. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Commercial Services					
	Water (1)	Sewer	Trash (2)		Sample Monthly Bill
Mountain View					
FY 2018-19	\$ 509.20	320.40	352.50		1,182.10
FY 2019-20	\$ 514.65	330.60	363.10		1,208.35
% Increase	1.1%	3.2%	3.0%		
Palo Alto					
FY 2018-19	\$ 574.28	447.00	504.40		1,525.68
FY 2019-20	\$ 563.77	478.29	504.40		1,546.46
% Increase	-1.8%	7.0%	0.0%		
Sunnyvale					
FY 2018-19	\$ 461.44	314.40	424.53		1,200.37
FY 2019-20	\$ 461.44	336.41	428.78		1,226.62
% Increase	0.0%	7.0%	1.0%		

(1) Based on 60 units of water plus 2" meter charge.

(2) Based on one 3-yard 1x/week. Mountain View has biweekly recycling pick-up;
Palo Alto and Sunnyvale have weekly recycling pick-up.