

Fiscal Year 2017-18

										Rents	Rent OT	Perf Arts Donations	Per Arts Grants	EX Svc/Rush & Late Fees	PA Grants	PA Committee Donations	Tech Svcs	Tech OT	Bean Scene Recep	Client Merchandise	House Mgr, Receptions	Insurance	Online Services % of Gross	Facility Use Fee	Service Chgs	Tik Svcs	Bank Activity Fee
ARRANGEMENT	Dates	Stage	Usage Days	Gross Tik Sales	Total Tix Sold	Non-Tik'd Attendance	Total Charges Plus Facility Use Fee	PARENT	PAROT	PADON	PAGRNT	PADEXT	PAACGT	PAACDO	PAPCE	PATOT	BSRECP	PAMERC	PAEPG	RMRENT	PAONLN	PAFUSW/TW	PASCSW/TW	PATICS	PABAF		
GRAND TOTAL			139	\$226,084.00	16,499	3,245	\$121,368.41	\$55,083.42	\$1,275.00								\$26,115.03			\$6,795.36		\$6,066.60	\$22,845.00		\$3,188.00	799900-41601	
Ticketed			80	\$226,084.00																							
Non-Ticketed			59																								
MS Ticketed			50	\$177,109.00	10,954		\$85,801.24	\$39,799.00	\$1,275.00								\$17,076.24			\$3,375.90		\$5,016.10	\$17,559.00		\$1,700.00		
MS Non-Ticketed																											
SS Ticketed			30	\$48,975.00	5,545		\$25,737.69	\$7,387.42									\$ 7,890.39				\$2,635.38		\$ 1,050.50	\$ 5,286.00		\$1,488.00	
SS Non-Ticketed			59			3,245	\$9,829.48	\$7,897.00													\$784.08						
PENINSULA YOUTH THEATRE				\$228,509.50	16,499		\$121,368.41	\$55,083.42	\$1,275.00								\$26,115.03			\$6,795.36			\$22,845.00		\$0.00		
PY01 PYT Christmas Story (10)	11/6-19/2017	MS	14	\$39,677.00	2,695		\$20,026.27	\$10,155.00	\$375.00								\$4,381.07			\$871.20			\$3,844.00		\$400.00		
PY02 PYT Beauty & the Beast (10)	2/26-3/11/2018	MS	14	\$86,365.00	5,033		\$30,717.54	\$11,075.00	\$375.00								\$4,773.44			\$1,089.00		\$5,016.10	\$7,889.00		\$500.00		
PY03 PYT Joseph & The Amazing Technicolor Dream Coat (10)	5/7-20/2018	MS	14	\$39,011.00	2,198		\$21,128.73	\$11,069.00	\$375.00								\$4,523.75			\$892.98			\$3,768.00		\$500.00		
PY04 PYT Guys & Dolls Jrl (6)	7/8-15/2018	MS	8	\$14,481.50	1,028		\$13,928.70	\$7,500.00	\$150.00								\$3,397.98			\$522.72			\$2,058.00		\$300.00		
PYS1 Creepy Carrots (5)	10/12-14/2017	SS	3	\$5,164.00	695		\$2,434.71	\$761.50									\$606.39			\$261.36		\$75.46	\$580.00		\$150.00		
PYS2 Pinocchio (5)	11/2-4/2017	SS	3	\$5,364.00	778		\$2,428.26	\$742.50									\$570.72			\$239.58		\$103.46	\$622.00		\$150.00		
PYS3 Oskar and the Eight Blessings (6)	12/7-9/2017	SS	3	\$5,340.00	765		\$2,944.70	\$835.00									\$713.40			\$326.70		\$7.60	\$654.00		\$408.00		
PYS4 The Ugly Duckling (5)	1/18-20/2018	SS	3	\$4,673.00	691		\$2,152.80	\$742.50									\$570.72			\$239.58			\$450.00		\$150.00		
PYS5 Stink and the World's Worst Super Smelly Sneakers (4)	2/15-17/2018	SS	3	\$4,026.00	559		\$2,021.82	\$650.00									\$499.38			\$217.80		\$8.64	\$526.00		\$120.00		
PYS6 Ganesha's Sweet Tooth (5)	3/22-24/2018	SS	3	\$4,478.00	673		\$2,130.80	\$742.50									\$570.72			\$239.58			\$428.00		\$150.00		
PYS7 Juana & Lucas (5)	5/3-5/2018	SS	3	\$3,210.00	485		\$1,994.14	\$742.50									\$642.06			\$239.58			\$220.00		\$150.00		
Ugly Duckling Autism/Sensory Friendly	1/20/2018	SS	2	\$824.00	103		\$802.96	\$186.92									\$214.02			\$196.02			\$206.00				
She Kills Monsters (2)	9/22-23/17	SS	2	\$3,840.00	252		\$1,894.13	\$391.50									\$756.39			\$174.24			\$512.00		\$60.00		
Peter and the Starcatcher (5)	7/15-22/2018	SS	8	\$12,056.00	544		\$6,933.37	\$1,592.50									\$2,746.59			\$500.94		\$855.34	\$1,088.00		\$150.00		
Summer Camp (40)	6/4 - 8/10/18	SS	50			1,547	\$6,232.00	\$6,232.00																			
Theatre in the Park (9)	6/15 - 8/10/18	PS	9			1,698	\$3,597.48	\$1,665.00									\$1,148.40			\$784.08							

