

FY 23-25 Council Work Plan Potential Projects List

Attachment 1

Directions:

1. Review the project list below. Additional information about carryforward and planned projects can be found in Attachment 2 and Attachment 3.
2. Note up to 10 projects that you believe are most important for the FY 23-25 Council Work Plan.
3. During the advisory body meeting, you will be asked to share your project selections. Staff will document up to 10 priority projects for each advisory body member.

Project	Strategic Priority	Source
1. Develop a comprehensive Homelessness Response Strategy	Community for All	Carryforward
2. Develop a Community Workforce Agreement	Community for All	Carryforward
3. Expand access to broadband across communities	Community for All	Carryforward
4. Update the Race, Equity, and Inclusion Action Plan	Community for All	Planned
5. Explore strategies for supporting renters not covered by the CSFRA	Community for All	New
6. Explore applying for County grants to support childcare	Community for All	New
7. Review and propose revisions to the R3 Zone standards that consider form-based zoning, incentivizing stacked flats, and updated rowhouse guidelines	Intentional Development & Housing Options	Carryforward
8. Facilitate affordable housing development at the VTA Evelyn site	Intentional Development & Housing Options	Carryforward
9. Begin development of a Moffett Boulevard Precise Plan	Intentional Development & Housing Options	Carryforward
10. Implement Displacement Response Strategy actions	Intentional Development & Housing Options	Carryforward
11. Develop a strategy to facilitate low- and middle-income home ownership	Intentional Development & Housing Options	Carryforward
12. Review and update the Shoreline Community Shoreline Area Plan	Intentional Development & Housing Options	Planned
13. Develop comprehensive updates to the Downtown Precise Plan	Intentional Development & Housing Options	Planned
14. Review and update the Gatekeeper process	Intentional Development & Housing Options	New

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15. Downtown office cap	Intentional Development & Housing Options	New
16. Develop a Citywide Transportation Demand Management Ordinance	Mobility & Connectivity	Carryforward
17. Develop a City Active Transportation Plan	Mobility & Connectivity	Carryforward
18. Prepare the Citywide Travel Demand Update	Mobility & Connectivity	Carryforward
19. Design and construct Castro Grade Separation project (Continue to implement the Transit Center Master Plan)	Mobility & Connectivity	Carryforward
20. Bring the Local Road Safety/Vision Zero Action Plan to Council for adoption	Mobility & Connectivity	Planned
21. Develop guidelines for micromobility, including a scooter share pilot	Mobility & Connectivity	Planned
22. Expand the Safe Routes to School Program	Mobility & Connectivity	Planned
23. Begin construction on the Stevens Creek Trail extension	Mobility & Connectivity	New
24. Define biodiversity requirements for landscaping	Sustainability & Climate Resiliency	Carryforward
25. Update the Community Tree Master Plan	Sustainability & Climate Resiliency	Planned
26. Develop a Citywide Decarbonization Plan (transitioning from SAP-4)	Sustainability & Climate Resiliency	Planned
27. Complete a Climate Change Vulnerability Assessment	Sustainability & Climate Resiliency	Planned
28. Develop a Dark Skies ordinance	Sustainability & Climate Resiliency	New
29. Review and update the historic preservation ordinance	Livability & Quality of Life	Carryforward
30. Develop a Parks and Recreation Strategic Plan	Livability & Quality of Life	Carryforward
31. Develop an ordinance to ban vaping sales citywide	Livability & Quality of Life	New
32. Conduct a holistic citywide review of parking regulations	Livability & Quality of Life	New
33. Revitalize Gateway Park	Livability & Quality of Life	New
34. Implement strategies for a vibrant downtown, including the Castro Pedestrian Mall	Economic Vitality	Carryforward
35. Begin implementation of the Economic Vitality Strategic Plan (multiple projects)	Economic Vitality	Carryforward
36. Develop a comprehensive storefront activation program	Economic Vitality	New
37. Conduct Public Services Study	Organizational Strength & Good Governance	Carryforward
38. Complete a Cost Allocation Plan and Master Fee Study	Organizational Strength & Good Governance	Planned
39. Implement an online permitting system	Organizational Strength & Good Governance	Planned

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40. Explore the feasibility of a potential 2024 revenue measure	Organizational Strength & Good Governance	Planned
41. Review and make amendments to the Municipal Code to remove contradictory, unenforceable, or otherwise outdated sections	Organizational Strength & Good Governance	New
42. Place a measure on the 2024 ballot to amend the City Charter (clean-up/modernization)	Organizational Strength & Good Governance	New